

| <b>Municipal Court Staffing<br/>as of 12/31/2021</b><br>Counts are full time equivalent employees<br>(FTEs)<br><br>Δ 2021 survey not received. Past survey figures used. | Judicial     |                                     |                               | Administrative |                |                                    |   |
|--|--------------|-------------------------------------|-------------------------------|----------------|----------------|------------------------------------|---|
|  | Judges (FTE) | Commissioners and Magistrates (FTE) | Total Judicial Officers (FTE) | Total Staff    | Staff Workweek | Total FTE Staff - 40-hour workweek | Contractor FTE - Not Incl. in Total Staff |
| Aberdeen Municipal   | 0.75         |                                     | 0.75                          | 4.00           | 40             | 4.00                               |   |
| Airway Heights Municipal   | 0.80         | 0.05                                | 0.85                          | 5.00           | 40             | 4.90                               |   |
| Anacortes Municipal  | 0.33         |                                     | 0.33                          | 3.00           | 40             | 3.00                               |   |
| Bainbridge Island Municipal  | 0.50         |                                     | 0.50                          | 4.00           | 40             | 3.50                               |   |
| Battle Ground Municipal  | 0.25         |                                     | 0.25                          | 3.00           | 40             | 3.00                               | 0.35                                      |
| Bellingham Municipal   | 1.00         | 1.00                                | 2.00                          | 13.00          | 40             | 13.00                              | 0.88                                      |
| Black Diamond Municipal  | 0.15         |                                     | 0.15                          | 2.50           | 40             | 2.50                               |   |
| Blaine Municipal Δ   | 0.31         |                                     | 0.31                          | 1.00           | 40             | 1.00                               | 1.00                                      |
| Bonney Lake Municipal (Staffs Sumner Muni Ct)  | 0.75         |                                     | 0.75                          | 8.00           | 40             | 7.50                               |   |
| Bothell Municipal  | 0.85         |                                     | 0.85                          | 6.00           | 40             | 6.00                               |   |
| Bremerton Municipal  | 1.00         | 0.20                                | 1.20                          | 7.00           | 40             | 7.00                               | 1.00                                      |
| Brewster Municipal   | 0.33         |                                     | 0.33                          | 1.00           | As Needed      | 0.33                               |   |
| Buckley Municipal  | 0.42         |                                     | 0.42                          | 2.00           | 35             | 1.63                               | 0.11                                      |
| Burlington Municipal   | 0.33         |                                     | 0.33                          | 3.00           | 40             | 3.00                               |   |
| Centralia Municipal Δ  | 0.30         |                                     | 0.30                          | 2.00           | 40             | 1.50                               | 0.30                                      |
| Chehalis Municipal   | 0.35         |                                     | 0.35                          | 3.00           | 40             | 2.73                               | 0.19                                      |
| Cheney Municipal   | 0.10         | 0.10                                | 0.20                          | 4.00           | 40             | 3.10                               |   |
| Cle Elum Municipal Staffed by Upper Kittitas Dist  | 0.36         |                                     | 0.36                          |                |                |                                    |   |
| Colfax Municipal   | 0.30         |                                     | 0.30                          | 1.00           | 20             | 0.30                               |   |
| Colton Municipal Δ   | 0.06         |                                     | 0.06                          | 1.00           | 20             | 0.63                               |   |
| Cosmopolis Municipal   | 0.05         |                                     | 0.05                          | 1.00           | As Needed      | 0.25                               |   |
| Des Moines Muni (and Normandy Park)  | 0.80         |                                     | 0.80                          | 11.00          | 40             | 10.00                              |   |
| East Wenatchee Municipal   | 0.55         |                                     | 0.55                          | 4.00           | 40             | 3.15                               |   |
| Edmonds Municipal  | 1.00         |                                     | 1.00                          | 10.00          | 40             | 10.00                              | 1.00                                      |
| Elma Municipal   | 0.25         |                                     | 0.25                          | 2.00           | 40             | 1.38                               |   |
| Enumclaw Municipal   | 0.17         |                                     | 0.17                          | 3.00           | 40             | 2.13                               |   |
| Everett Municipal  | 2.00         |                                     | 2.00                          | 17.00          | 40             | 15.73                              |   |
| Everson-Nooksack Municipal   | 0.25         |                                     | 0.25                          | 2.00           | 40             | 1.19                               |   |
| Federal Way Municipal  | 2.00         |                                     | 2.00                          | 15.00          | 40             | 14.75                              | 1.50                                      |
| Ferndale Municipal   | 0.33         |                                     | 0.33                          | 3.00           | 40             | 3.00                               |   |
| Fife Municipal   | 0.85         |                                     | 0.85                          | 8.00           | 40             | 8.00                               | 1.00                                      |
| Fircrest Municipal (and Ruston)  | 0.25         |                                     | 0.25                          | 3.00           | 40             | 3.00                               |   |
| Gig Harbor Municipal   | 0.28         |                                     | 0.28                          | 4.00           | 40             | 3.60                               |   |
| Granger Municipal Δ  | 0.04         |                                     | 0.04                          | 1.00           | 35             | 0.88                               |   |
| Hoquiam Municipal  | 0.48         |                                     | 0.48                          | 2.00           | 40             | 2.00                               |   |
| Issaquah Municipal (and other jurisdictions)   | 0.75         |                                     | 0.75                          | 6.00           | 40             | 5.50                               | 1.00                                      |
| Kent Municipal (and Maple Valley)  | 2.00         |                                     | 2.00                          | 21.00          | 40             | 20.75                              |   |
| Kirkland Municipal (and other jurisdictions)   | 1.00         | 0.25                                | 1.25                          | 21.00          | 40             | 19.25                              |   |
| Lakewood Municipal (and other jurisdictions) Δ   | 1.00         |                                     | 1.00                          | 10.00          | 40             | 8.60                               |   |
| Lake Forest Park Municipal   | 0.60         |                                     | 0.60                          | 5.00           | 40             | 3.75                               |   |
| Lynden Municipal   | 0.35         |                                     | 0.35                          | 2.00           | 40             | 2.00                               | 0.13                                      |
| Lynnwood Municipal   | 0.75         |                                     | 0.75                          | 10.00          | 40             | 10.00                              |   |
| Marysville Municipal   | 2.00         |                                     | 2.00                          | 10.00          | 40             | 10.00                              |   |
| Mercer Island Municipal  | 0.50         |                                     | 0.50                          | 3.00           | 40             | 2.60                               |   |
| Milton Municipal (Staffed by Puyallup Muni Ct)   | 0.20         |                                     |                               |                |                |                                    |   |
| Monroe Municipal Δ   | 0.31         |                                     | 0.31                          | 3.00           | 40             | 2.25                               |   |
| Montesano Municipal  | 0.25         |                                     | 0.25                          | 1.00           | 40             | 1.00                               |   |
| Mount Vernon Municipal   | 0.33         |                                     | 0.33                          | 3.00           | 40             | 3.00                               |   |
| Napavine Municipal Δ   | 0.06         |                                     | 0.06                          | 1.00           | 32             | 0.80                               |   |
| Oakville Municipal   | 0.08         |                                     | 0.08                          | 1.00           | 8              | 0.20                               |   |
| Ocean Shores Municipal Δ   | 0.25         |                                     | 0.25                          | 2.00           | 40             | 1.25                               |   |
| Olympia Municipal  | 1.00         |                                     | 1.00                          | 14.00          | 40             | 13.50                              | 1.00                                      |
| Omak Municipal   | 0.09         |                                     | 0.09                          | 1.00           | 20             | 0.50                               |   |

| <b>Municipal Court Staffing<br/>as of 12/31/2021</b><br>Counts are full time equivalent employees<br>(FTEs)<br><br>Δ 2021 survey not received. Past survey figures used. | Judicial     |                                     |                               | Administrative |                |                                    |   |
|--|--------------|-------------------------------------|-------------------------------|----------------|----------------|------------------------------------|---|
|  | Judges (FTE) | Commissioners and Magistrates (FTE) | Total Judicial Officers (FTE) | Total Staff    | Staff Workweek | Total FTE Staff - 40-hour workweek | Contractor FTE - Not Incl. in Total Staff |
| Orting Municipal Δ   | 0.50         |                                     | 0.50                          | 2.00           | 40             | 2.00                               |   |
| Pasco Municipal  | 0.85         |                                     | 0.85                          | 13.00          | 40             | 14.00                              |   |
| Port Orchard Municipal   | 0.60         |                                     | 0.60                          | 3.00           | 40             | 2.50                               |   |
| Poulsbo Municipal  | 0.52         |                                     | 0.52                          | 3.00           | 40             | 3.00                               |   |
| Puyallup Municipal (Staffs Milton Municipal Ct)  | 1.00         |                                     | 1.00                          | 12.00          | 40             | 11.13                              |   |
| Renton Municipal   | 2.00         |                                     | 2.00                          | 15.00          | 40             | 15.00                              |   |
| Roslyn Municipal Staffed by Upper Kittitas Dist  | 0.15         |                                     | 0.15                          |                |                |                                    |   |
| Roy Municipal  | 0.10         |                                     | 0.10                          | 1.00           | 22             | 0.55                               |   |
| SeaTac Municipal   | 0.55         |                                     | 0.55                          | 5.00           | 40             | 5.00                               |   |
| Seattle Municipal <sup>1</sup> Δ   | 7.00         | 5.00                                | 12.00                         | 246.00         | 40             | 213.05                             |   |
| Sedro Woolley Municipal  | 0.25         |                                     | 0.25                          | 1.00           | 40             | 1.00                               |   |
| Selah Municipal  | 0.25         |                                     | 0.25                          | 1.00           | 40             | 1.00                               |   |
| Shelton Municipal  | 0.50         |                                     | 0.50                          | 7.00           | 40             | 3.85                               | 1.00                                      |
| South Bend Municipal   | 0.04         |                                     | 0.04                          | 2.00           | 40             | 2.00                               |   |
| Spokane Municipal Δ  | 3.00         | 3.00                                | 6.00                          | 47.00          | 40             | 47.00                              |   |
| Sumas Municipal  | 0.25         |                                     | 0.25                          | 2.00           | 40             | 1.63                               |   |
| Sumner Municipal (Staffed by Bonney Lake Muni)   | 0.44         |                                     | 0.44                          |                |                |                                    |   |
| Sunnyside Municipal (and Toppenish) Δ  | 0.40         |                                     | 0.40                          | 3.00           | 40             | 3.00                               | 1.80                                      |
| Tacoma Municipal   | 3.00         | 1.00                                | 4.00                          | 22.00          | 40             | 22.00                              |   |
| Tenino Municipal Δ   | 0.10         |                                     | 0.10                          | 2.00           | 20             | 0.65                               |   |
| Tukwila Municipal Δ  | 0.75         |                                     | 0.75                          | 10.00          | 40             | 9.00                               |   |
| Twisp Municipal  | 0.06         |                                     | 0.06                          | 1.00           | 32             | 0.25                               |   |
| Tumwater Violations Bureau Δ   |              |                                     |                               | 1.00           | 20             | 0.50                               |   |
| Uniontown Municipal Δ  | 0.02         |                                     | 0.02                          | 1.00           | 5              | 1.00                               |   |
| Wapato Municipal   | 0.29         |                                     | 0.29                          | 1.00           | 40             | 1.00                               | 1.00                                      |
| Westport Municipal   | 0.05         |                                     | 0.05                          | 1.00           | 40             | 1.00                               |   |
| Wilkeson Municipal Δ   | 0.06         |                                     | 0.06                          | 1.00           | 40             | 0.02                               |   |
| Winlock Municipal  | 0.12         |                                     | 0.12                          | 2.00           | 32             | 0.80                               |   |
| Winthrop Municipal   | 0.06         |                                     | 0.06                          | 1.00           | 10             | 0.13                               |   |
| Yakima Municipal   | 2.00         | 0.50                                | 2.50                          | 8.00           | 40             | 7.70                               | 1.53                                      |
| Yelm Municipal   | 0.45         |                                     | 0.45                          | 2.00           | 40             | 2.00                               | 0.45                                      |
| Zillah Municipal   | 0.05         |                                     | 0.05                          | 1.00           | 20             | 0.50                               |   |
| Totals   | 55.47        | 11.10                               | 66.37                         | 690.50         |                | 624.85                             | 15.22                                     |



| Municipal Court Staffing<br>as of 12/31/2021<br>Counts are full time equivalent employees<br>(FTEs)<br><br>Δ 2021 survey not received. Past survey figures used. | FTE PERMANENT FULLTIME STAFF |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
|--|------------------------------|------------------------------------|----------------------|---------------------|----------|-------------------|---|--------------------|-----------------|--------------------|--|------------------|--|--------------------|--|----------|----------------------|---------------------------|------------------------|-----------------|--|
|  | Court Administrator          | Work Multiple<br>Operational Tasks | Court Administration | Judicial Assistants | Bailiffs | Courtroom Support | Case Management,<br>Calendaring and<br>Scheduling | Court Facilitators | Jury Management | Records Management | Revenue - Receipting,<br>collections &<br>Accounting | Customer Service | Drug Court and Other<br>Therapeutic Courts | Pre-Trial Services | Probation and Other<br>Post-Trial Services | Security | Interpreter Services | Finance and<br>Accounting | Information Technology | Human Resources | FTE PERMANENT<br>FULL-TIME staff in<br>categories not listed |
| Orting Municipal Δ   | 1.00                         | 1.00                               |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Pasco Municipal  | 1.00                         |                                    | 8.00                 |                     | 1.00     |                   |   |                    |                 |                    |  |                  |  |                    | 3.00                                       |          |                      |                           |                        |                 | 1.00   |
| Port Orchard Municipal   | 1.00                         | 1.00                               |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Poulsbo Municipal  | 1.00                         |                                    | 2.00                 |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Puyallup Municipal (Staffs Milton Municipal Ct)  | 1.00                         |                                    | 5.00                 |                     |          |                   |   |                    |                 | 0.50               | 0.50   | 1.00             |  | 2.00               | 1.00                                       |          |                      |                           |                        |                 |  |
| Renton Municipal   | 1.00                         |                                    |                      | 3.00                |          | 3.00              | 1.50  |                    | 0.50            | 0.50               | 2.00   |                  |  | 1.00               | 1.00                                       | 0.50     | 0.50                 | 0.50                      |                        |                 |  |
| Roslyn Municipal Staffed by Upper Kittitas Dist  |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Roy Municipal  |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| SeaTac Municipal   | 1.00                         |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    | 1.00                                       |          |                      |                           |                        |                 | 3.00   |
| Seattle Municipal <sup>1</sup> Δ   | 1.00                         |                                    | 3.00                 | 2.00                | 9.00     | 33.00             |   |                    | 2.00            | 8.00               | 33.00  | 29.00            |  | 3.00               | 21.00                                      | 14.00    | 3.00                 | 10.00                     | 13.00                  | 4.00            | 5.00   |
| Sedro Woolley Municipal  | 0.35                         |                                    |                      |                     |          | 0.20              | 0.20  |                    |                 |                    | 0.15   | 0.10             |  |                    |  |          |                      |                           |                        |                 |  |
| Selah Municipal  | 1.00                         |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Shelton Municipal  | 1.00                         | 2.00                               |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| South Bend Municipal   | 1.00                         |                                    | 1.00                 |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Spokane Municipal Δ  | 1.00                         |                                    | 2.00                 | 1.00                |          | 13.00             | 5.00  |                    |                 |                    | 11.00  |                  | 1.00                                       |                    | 13.00                                      |          |                      |                           |                        |                 |  |
| Sumas Municipal  | 1.00                         |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Sumner Municipal (Staffed by Bonney Lake Muni)   |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Sunnyside Municipal (and Toppenish) Δ  | 1.00                         |                                    |                      |                     |          | 2.00              |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Tacoma Municipal   | 1.00                         |                                    | 3.00                 |                     | 4.00     | 2.00              | 1.00  |                    | 1.00            | 1.00               | 4.00   |                  |  | 3.00               |  | 1.00     | 1.00                 |                           |                        |                 |  |
| Tenino Municipal Δ   |                              | 1.00                               |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Tukwila Municipal Δ  | 1.00                         | 3.00                               |                      |                     | 1.00     |                   |   |                    |                 |                    |  |                  |  |                    | 2.00                                       |          |                      |                           |                        |                 |  |
| Twisp Municipal  |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Tumwater Violations Bureau Δ   |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Uniontown Municipal Δ  |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Wapato Municipal   | 1.00                         |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Westport Municipal   | 1.00                         |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Wilkeson Municipal Δ   |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Winlock Municipal  |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Winthrop Municipal   |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Yakima Municipal   | 1.00                         |                                    |                      | 5.00                |          |                   |   |                    |                 |                    | 1.00   |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Yelm Municipal   | 1.00                         |                                    | 1.00                 |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Zillah Municipal   |                              |                                    |                      |                     |          |                   |   |                    |                 |                    |  |                  |  |                    |  |          |                      |                           |                        |                 |  |
| Totals   | 61.18                        | 53.00                              | 47.60                | 32.00               | 15.50    | 78.50             | 14.95   | 0.10               | 3.10            | 9.90               | 51.65  | 49.85            | 3.00                                       | 3.00               | 80.75                                      | 16.00    | 5.00                 | 12.30                     | 13.60                  | 4.00            | 17.10  |



| Municipal Court Staffing<br>as of 12/31/2021<br>Counts are full time equivalent employees<br>(FTEs)<br><br>Δ 2021 survey not received. Past survey figures used. | FTE PERMENANT PART-TIME and TEMPORARY STAFF |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
|--|---|------------------------------------|----------------------|---------------------|----------|-------------------|-------------------------------------|--------------------|-----------------|--------------------|--|------------------|---|--------------------|--|----------|----------------------|---------------------------|---------------------------|-----------------|--|
|  | Court Administrator                         | Work Multiple<br>Operational Tasks | Court Administration | Judicial Assistants | Bailiffs | Courtroom Support | Case Management,<br>Calendaring and | Court Facilitators | Jury Management | Records Management | Revenue - Receipting,<br>collections &<br>Accounting | Customer Service | Drug Court nd Other<br>Therapeutic Courts | Pre-Trial Services | Probation and Other<br>Post-Trial Services | Security | Interpreter Services | Finance and<br>Accounting | Information<br>Technology | Human Resources | PART-TIME and<br>TEMPORARY staff in<br>categories not listed |
| Orting Municipal Δ   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Pasco Municipal  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Port Orchard Municipal   |   | 0.50                               |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Poulsbo Municipal  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Puyallup Municipal (Staffs Milton Municpal Ct)   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    | 0.13                                       |          |                      |                           |                           |                 |  |
| Renton Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Roslyn Municipal Staffed by Upper Kittitas Dist  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Roy Municipal  | 0.55  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| SeaTac Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Seattle Municipal <sup>1</sup> Δ   |   |                                    |                      | 1.75                | 0.80     | 1.00              |                                     |                    |                 | 1.00               | 1.00   |                  | 3.00                                      | 0.20               | 0.60                                       |          | 1.00                 | 4.00                      | 0.50                      | 5.20            |  |
| Sedro Woolley Municipal  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Selah Municipal  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Shelton Municipal  |   |                                    | 0.25                 |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    | 0.50                                       | 0.05     | 0.05                 |                           |                           |                 |  |
| South Bend Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Spokane Municipal Δ  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Sumas Municipal  |   |                                    |                      | 0.63                |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Sumner Municipal (Staffed by Bonney Lake Muni)   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Sunnyside Municipal (and Toppenish) Δ  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Tacoma Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Tenino Municipal Δ   |   |                                    |                      |                     |          |                   |                                     |                    |                 | 0.05               | 0.10   |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Tukwila Municipal Δ  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    | 1.25   |                  |   | 0.75               |  |          |                      |                           |                           |                 |  |
| Twisp Municipal  |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Tumwater Violations Bureau Δ   | 0.50  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Uniontown Municipal Δ  | 1.00  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Wapato Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Westport Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Wilkeson Municipal Δ   | 0.02  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Winlock Municipal  |   | 0.50                               |                      | 0.30                |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Winthrop Municipal   | 0.50  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Yakima Municipal   |   | 0.70                               |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Yelm Municipal   |   |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Zillah Municipal   | 0.50  |                                    |                      |                     |          |                   |                                     |                    |                 |                    |  |                  |   |                    |  |          |                      |                           |                           |                 |  |
| Totals   | 4.92  | 3.87                               | 1.00                 | 4.63                | 1.78     | 2.80              | 1.00                                |                    | 0.25            | 2.20               | 1.65   | 4.95             | 1.25                                      | 3.05               | 4.50                                       | 3.95     | 0.03                 | 1.05                      | 4.00                      | 0.50            | 6.45   |



| <b>Municipal Court Staffing<br/>as of 12/31/2021</b><br>Counts are full time equivalent employees<br>(FTEs)<br><br>Δ 2021 survey not received. Past survey figures used. | FTE CONTRACTORS     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
|--|---------------------|---|----------------------|---------------------|----------|-------------------|---|--------------------|-----------------|--------------------|---|------------------|---|--------------------|---|----------|----------------------|------------------------|------------------------|-----------------|--------------------------------------|
|  | Court Administrator | Staff performing multiple job functions not easily broken out between categories listed above | Court Administration | Judicial Assistants | Bailiffs | Courtroom Support | Case Management, Calendaring and Scheduling | Court Facilitators | Jury Management | Records Management | Revenue - Receipting, Collections, & Accounting | Customer Service | Drug Court and Other Therapeutic Courts | Pre-Trial Services | Probation and Other Post-Trial Services | Security | Interpreter Services | Finance and Accounting | Information Technology | Human Resources | CONTRACTORS in categories not listed |
| Orting Municipal Δ   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Pasco Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Port Orchard Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Poulsbo Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Puyallup Municipal (Staffs Milton Municipal Ct)  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Renton Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Roslyn Municipal Staffed by Upper Kittitas Dist  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Roy Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| SeaTac Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Seattle Municipal <sup>1</sup> Δ   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Sedro Woolley Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Selah Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Shelton Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    | 0.10                                    | 0.90     |                      |                        |                        |                 |                                      |
| South Bend Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Spokane Municipal Δ  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Sumas Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Sumner Municipal (Staffed by Bonney Lake Muni)   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Sunnyside Municipal (and Toppenish) Δ  |                     | 0.90  |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    | 0.40                                    | 0.50     |                      |                        |                        |                 |                                      |
| Tacoma Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Tenino Municipal Δ   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Tukwila Municipal Δ  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Twisp Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Tumwater Violations Bureau Δ   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Uniontown Municipal Δ  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Wapato Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          | 1.00                 |                        |                        |                 |                                      |
| Westport Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Wilkeson Municipal Δ   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Winlock Municipal  |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Winthrop Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Yakima Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    | 1.00                                    | 0.53     |                      |                        |                        |                 |                                      |
| Yelm Municipal   |                     |   |                      |                     |          | 0.30              |   |                    |                 |                    |   |                  |   |                    | 0.15                                    |          |                      |                        |                        |                 |                                      |
| Zillah Municipal   |                     |   |                      |                     |          |                   |   |                    |                 |                    |   |                  |   |                    |   |          |                      |                        |                        |                 |                                      |
| Totals   |                     | 0.90  |                      |                     | 0.44     | 0.30              |   |                    |                 |                    |   | 0.50             |   |                    | 1.15                                    | 8.85     | 3.10                 |                        |                        |                 |                                      |