

Budget Services

The Budget Services section provides a diverse assortment of services to the Administrative Office of the Courts, the Supreme Court, the State Law Library, the Court of Appeals, and the Office of Civil Legal Aid.

Services provided include:

- Revenue forecasting
- Revenue collection analysis
- Expenditure forecasting
- Staffing scenarios
- Budget analysis
- Allotment development
- Biennial and supplemental budget development
- Legislative staff contact
- Budget report development
- Inter-agency budget coordination
- Office of Financial Management contact
- Special projects

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