

Washington State Judicial Branch 2015-2017 BIENNIAL BUDGET REQUEST

Decision Package

Agency Administrative Office of the Courts

Decision Package Title Rate Adjustment – Employment Security

Budget Period 2015-2017 Biennial Budget

Budget Level Maintenance Level

Agency Recommendation Summary Text

Funding is requested for payment of invoices received from the Employment Security Department.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001-1 General Fund-State	\$ 0	\$ 0	\$ 0
Staffing	FY 2016	FY 2017	Total
FTEs (number of staff requested)	0	0	0

Package Description

Pursuant to RCW 50.44.020, the Administrative Office of the Courts requests funding for payment of unemployment compensation invoices from the Department of Employment Security. The amount due to Employment Security is an average of \$10,000 per month. The amount of the request more closely reflects the anticipated cost of services.

Narrative Justification and Impact Statement

Measure Detail

Impact on clients and service

None

Impact on other state services

None

Relationship to Capital Budget

None

Required changes to existing Court Rule, Court Order, RCW, WAC, contract, or plan

None

Alternatives explored

Not Applicable

Distinction between one-time and ongoing costs and budget impacts in future biennia

These costs are ongoing.

Effects of non-funding

The AOC will not pay invoices from Employment Security.

Expenditure calculations and assumptions and FTE assumptions

Object Detail	FY 2016	FY 2017	Total
Staff Costs	\$ 0	\$ 0	\$ 0
Non-Staff Costs	\$ 0	\$ 0	\$ 0
Total Objects	\$ 0	\$ 0	\$ 0