

Washington State Judicial Branch
2015-2017 BIENNIAL BUDGET REQUEST

Decision Package

Agency Office of Civil Legal Aid

Decision Package Title Private/Local Authority

Budget Period 2015-2017 Biennial Budget

Budget Level Policy Level

Agency Recommendation Summary Text

OCLA requests the Expenditure Authority for funding received from Private/Local Grants designated for specific purposes by the terms of the grants.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001-1 General Fund State	\$ 150,000	\$ 150,000	\$ 300,000
Staffing	FY 2016	FY 2017	Total
FTEs (number of staff requested)	0	0	0

Narrative Justification and Impact Statement

Measure Detail

Impact on clients and services

Funding this request will provide additional resources for the agency's mission.

Impact on other state services

None.

Relationship to Capital Budget

None.

Required changes to existing Court Rule, Court Order, RCW, WAC, contract, or plan

None.

Alternatives explored

None.

Distinction between one-time and ongoing costs and budget impacts in future biennia

Similar requests may be made in future biennia.

Effects of non-funding

This is a revenue request for the grantors' relying on Office of Legal Aid resources to distribute the funding to sub-grantees.

Expenditure calculations and assumptions and FTE assumptions

The request is based on past and anticipated future projects funding.

Object Detail	FY 2016	FY 2017	Total
Staff Costs	\$ 0	\$ 0	\$ 0
Non-Staff Costs	\$ 150,000	\$ 150,000	\$ 300,000
Total Objects	\$ 150,000	\$ 150,000	\$ 300,000