



Data Management Steering Committee (DMSC)
Thursday, February 16, 2012 (9:30 a.m. – 12:00 p.m.)
CONFERENCE CALL #: (888) 850-4523, PASSCODE: 769638
AOC SEATAC OFFICE, SEATAC OFFICE CENTER
18000 INTERNATIONAL BLVD., SUITE 1106, SEATAC

AGENDA

1. Call to Order and Introductions	Rich Johnson
2. Review Previous Action Items	Rich Johnson
3. November 17, 2011 Meeting Minutes Action: Motion to approve the minutes of the November 17 meeting	Rich Johnson
4. Enterprise Data Warehouse Update a. Status of the project	Jennifer Creighton
5. Data Exchange Updates: a. Vehicle Related Violations DX Status Update b. Superior Court DX Status Update	Mike Walsh Bill Burke
6. Information Networking Hub (INH) Presentation	Dan Belles
7. Next Steps / Motions / Decisions	Rich Johnson
Future Meetings - March 15, 2012, Conference Call, 9:30am to 12:00pm - April 19, 2012, Conference Call, 9:30am to 12:00pm - May 17, 2012, Conference Call, 9:30am to 12:00pm	
Attachments: 1) November 17, 2011 Draft Minutes 2) Accounting Project Status Report 3) Vehicle Related Violations DX Project Status Report 4) Superior Court DX Project Status Report 5) Information Networking Hub (INH) Presentation 6) Information Networking Hub (INH) Project Status Report	

Persons with a disability, who require accommodation, should notify Kathie Smalley at 360-705-5300 or kathie.smalley@courts.wa.gov to request or discuss accommodations. While notice 5 days prior to the event is preferred, every effort will be made to provide accommodations, when requested.



WASHINGTON
COURTS

DATA MANAGEMENT STEERING COMMITTEE (DMSC)

THURSDAY, NOVEMBER 17, 2011

10:30 A.M. TO 12:00 P.M.

CONFERENCE CALL #: (888) 850-4523

AOC Conf. Room: Wynoochee, Bldg. 1, Floor 2, Rm #227

DRAFT MEETING MINUTES

Members and Alternates Present: Rich Johnson, Chair, Larry Barker, William Holmes, and Barb Miner.

AOC Staff: Jennifer Creighton, Bill Burke, and Kathie Smalley.

Call to Order

The meeting minutes for the August 18 and October 20, 2011 meetings were approved. Rich Johnson stated the main issues of this meeting are to approve the Accounting Project Charter, and discuss the Superior Court Data Exchange project prior to the December 2 JISC meeting, thus leaving the INH presentation for a subsequent meeting.

Accounting Project Update – Jennifer Creighton

Jennifer Creighton reported that the Accounting Project Charter went to the accounting workgroup in September. The workgroup reviewed, laid out project expectations, timelines, work to be done, and approved the Charter for the DMSC's review.

Cynthia Marr (by email) – as a member of the Accounting workgroup, submits her support and encourages adoption of the Charter, as Jennifer has designed a process to guide this project to a successful completion.

Ms. Creighton is currently acting manager of the project, until a newly hired to the AOC project manager takes charge of it. Rich Johnson gave his support of the Charter.

It was moved by William Holmes and seconded by Larry Barker to approve the Accounting Project Charter, on behalf of the Data Management Steering Committee. The motion carried.

Superior Court Data Exchange (SCDX) Status Update – Bill Burke

Mr. Johnson stated there needed to be discussion prior to requesting the JISC to allocate additional funding on the project. A summary of Mr. Burke's PowerPoint presentation follows:

Mr. Burke presented the current status of the SCDX project. The project recently identified (4) additional SCDX web services that need to be added to project scope. These web services were added to provide separate granular web services that are not uniquely designed for the SCOMIS system. The Sierra Systems is on schedule for completing development for SCDX Increment 1 by the end of December. Once Sierra Systems completes their effort, the AOC Quality Assurance (QA) team will test this delivery. QA Testing for Increment 1 is expected to be completed by the end of January. Before Increment 1 can be transitioned to production, the Pierce County LINX team will need to develop an interface to these SCDX web services

from LINX. While the Pierce County LINX team has not yet developed a project implementation schedule, this development is expected to occur during 1st Quarter 2012.

Question: Does the SCDX web services support an interface to DISCIS?

Answer: No. The SCDX has been developed specifically for Superior Court Case Management Systems (CMSs).

Question: What do you mean when you refer to SCDX web services as being granular?

Answer: That the web services provide specific core functionality that would be required in any Case Management System and did not contain bundled functionality specific to SCOMIS. An example of a granular service would be Case Docket Add or a Case Docket Update.

Question: Is the SCDX project dependent upon the BTS 2010 server upgrade project?

Answer: No. The AOC would prefer to deploy the SCDX using the BTS 2010 platform but the project can also deploy on the existing BTS 2006 servers currently being used by the VRV and eTicketing applications.

Mr. Burke presented the schedule for implementing SCDX Increments 2 and 3 and the projected costs for each of these deliveries. The AOC will need additional funding to complete SCDX Production Increments 2 – 4. The SCDX project is currently scheduled to request additional funding at the December JISC.

Cynthia Marr (by email) – submitted (as an essential component of this long term project) her support for the funding of the next increment of the Superior Court Data Exchange.

The meeting adjourned at 11:53 a.m.

BI-WEEKLY ISD PROJECT REPORT

Initiative: ITG 009: Add Accounting Information to the Data Warehouse

JIS Operational Plan: Initiation

Reporting Period 1/7/2012 - 1/20/2012

Project Sponsor(s):
Rich Johnson (DMSC Chair)

IT Project Manager:
N/A, Business Area Manager is providing backup

Business Area Manager:
Jennifer Creighton

Consultant/Contracting Firm:
N/A

Description: This project is a result of the approval and prioritization of [IT Governance request 009 \(ITG 09\)](#). This request identified eleven reports that are either unworkable in the mainframe format or are new reports to be created.

Business Benefit:

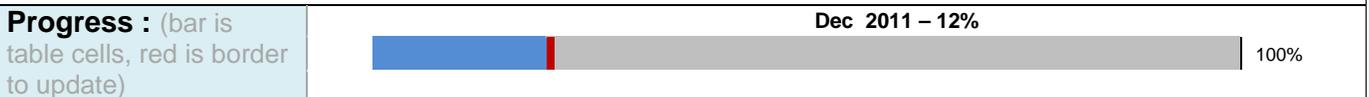
These reports will give the courts better tracking of accounting information, better budget and revenue forecasting, new or improved audit and operational reports, and the ability to answer accounting inquiries from other agencies.

This is a multi-court level request, bringing value to both the Superior Courts and to the Courts of Limited Jurisdiction.

Business Drivers <small>(place x in box)</small>	Improve Decision Making <input checked="" type="checkbox"/>	Improve Information Access <input checked="" type="checkbox"/>	Improve Service or efficiency <input checked="" type="checkbox"/>	Manage Risks <input checked="" type="checkbox"/>
	Maintain the business <input checked="" type="checkbox"/>	Manage the costs <input checked="" type="checkbox"/>	Increase organizational capability <input checked="" type="checkbox"/>	Regulatory compliance or mandate <input type="checkbox"/>

JISC Approved Budget	Allocated (Don't fill in)	Actual (Don't fill in)
	\$	

Current Status <small>(green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)</small>	Scope	Schedule	Budget
	●	●	●



Phase (what phase is project currently in)	<input type="checkbox"/> Initiate	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Execute	<input type="checkbox"/> Close
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Schedule	Planned Start Date: Aug 2011	Planned Completion Date: Jan 2013
	Actual Start Date: Aug 2011	Estimated Actual Completion Date:

Activities Completed	Impact/Value
✓ Completed prototypes for “Cases with finding date and A/Rs in potential status” for final approval by the work group at their January 17 meeting	✓ Obtain user approval of report layout and parameters
✓ Completed changes to requirements and prototype for “Detail of A/R type codes entered, paid, outstanding” for review by the work group at their March 20 meeting	✓ Obtain complete user requirements

BI-WEEKLY ISD PROJECT REPORT

✓ Completed requirements for first review for "Summary of A/R type codes entered, paid, outstanding" for review by the work group at their March 20 meeting	✓ Obtain complete user requirements
✓ Began modifications to obligation history and obligation summary tables to support reports 3, 4, and 5 listed below	✓ Provide data for requested reports
✓ Began design of new trust table to support "Cases with A/Rs Paid-in-Full – INCLUDING TRUST"	✓ Provide data for requested reports
Activities Planned	Impact/Value
✓ "Cases with Finding Date and A/Rs in Potential Status" planned for release February 21	✓ Provide new accounting reports, or improve existing reporting capabilities
✓ Complete design of changes to obligation tables, obtain design committee approval, begin testing	✓ Provide data for requested reports
✓ Complete design of trust table and obtain design committee approval; begin loading data to development environment	✓ Provide data for requested reports
✓ Finalize RDS for "Summary of A/R type codes entered, paid, outstanding"	✓ Obtain complete user requirements

Risks Management

Risk Events	High/ Medium/ Low	Risk Mitigation
<ul style="list-style-type: none"> Space requirements for report development on production server is insufficient 	<ul style="list-style-type: none"> Low 	<ul style="list-style-type: none"> Infrastructure needs to increase disk partitioning and add additional space

Additional Comments

Approved report priority list

Group A	1. Cases with A/Rs Paid-in-Full – EXCLUDING TRUST	Released to production 12/20/2011
	2. Cases with finding date and A/Rs in "potential" status	Scheduled for release to production 2/21/2012
	3. Detail of A/R type codes entered, paid, outstanding	2nd review scheduled 3/20/2012 Scheduled for release 4/17/2012
	4. Summary of A/R type codes entered, paid, outstanding	1st review scheduled 3/20/2012
	5. Monthly interest accruals associated with A/R type codes	
Group B	6. Remittance Summary by BARS codes	
	7. Cases with A/Rs Paid-in-Full – INCLUDING TRUST	
Group C	8. A/R balance by type, A/R and payment aging	
	9. Collection case information	
Group D	10. Collection reports for parking cases	
Group B	11. Legal Financial Obligation (LFO) Report	
	12. PMR: Detail/Summary aged accounts receivables	
	13. PMR: Detail/Summary of accounts assigned to various stages of collections	
	14. Case Financial History Report (CFH) – received and ordered	

THURSTON COUNTY DISTRICT COURT

Cases with AR's Paid-In-Full

01/01/2012 THROUGH 02/01/2012

1,596 Cases Selected

Case	Jur Initials	Name	Case Disp Code	Case Disp Date	Last AR Date
100018679 LYP PR	LCY	BINKLEY, KENNETH L	CL	01/11/2012	01/11/2012
10013448 LYP PR	LCY	O'NEIL, DEBORAH	CL	01/04/2012	01/04/2012
10DV-0103 TCP CN	THU	SANDQUIST, SHAWN LEWIS			01/23/2012
10DV-0311 TCP CN	THU	PEISSNER, JAMES RAYMOND			01/25/2012
10-M00016 TCP CT	THU	DOERFLER, DAVID DOUGLAS			01/25/2012
10-M00027 TCP CT	THU	GERDTS, KENNETH G			01/13/2012
10-M00100 TCP CT	THU	GOSSER, MELISSA ANN			01/25/2012
10-M00232 TCP CT	THU	INMAN, CHRYSTAL LYN	CL	02/01/2012	01/25/2012
10-M00243 TCP CT	THU	CARROLL, BENJAMIN ARTHUR			01/24/2012
10-M00371 TCP CT	THU	ZACHER, JOSHUA JEREMY			01/03/2012
10-M00535 TCP CT	THU	WILLIAMS, FELICIA G			01/26/2012
10-M00616 TCP CT	THU	STINTON, CHRISTOPHER MICHAEL	CL	02/01/2012	01/25/2012
10-M00724 TCP CT	THU	ISLAND, MARCELLUS VAN			01/25/2012
10-M00795 TCP CN	THU	VON, ****			01/10/2012
10-M00882 TCP CT	THU	LANDRON, MARCUS JEREMIAH			02/01/2012
10-M00887 TCP CN	THU	BELDO, JASON EDWARD			01/23/2012
10-M00947 TCP CN	THU	BRAKE, JOSHUA CHRISTAPHER LEE	CL	02/03/2012	01/03/2012
10-M01036 TCP CN	THU	BAILEY, CHRISTOPHER WYATT			01/12/2012
10-M01394 TCP CT	THU	RATTENBURY, TAWNIA MARIE			01/11/2012
10-M01460 TCP CT	THU	BUTLER, STEPHEN M	CL	02/01/2012	01/25/2012
10-M01575 TCP CT	THU	MORENO, LEAH FAE	CL	01/06/2012	01/06/2012
10-M01635 TCP CN	THU	CRISSMAN, COREY ALLEN			01/12/2012
10-M01646 TCP CN	THU	MYERS, RICHARD DON JR			01/09/2012
10-M01711 TCP CT	THU	GEBHART, LINFORD RAY			01/27/2012
10-M01767 TCP CT	THU	BOURQUE, STEPHANIE ILIANA			01/06/2012
110006608 LYP PR	LCY	DIECKMAN, KIRRA	CL	01/11/2012	01/11/2012
110007416 LYP PR	LCY	THUESEN, JUDY CAROL	CL	01/17/2012	01/17/2012
110007622 LYP PR	LCY	MARTIN, JULIEN M			01/12/2012
110010790 LYP PR	LCY	GRIFFIN, WENDY	CL	01/13/2012	01/13/2012
110011970 LYP PR	LCY	PINEAU, HAILEY	CL	01/05/2012	01/05/2012
110012309 LYP PR	LCY	HOY, KIM SENG	CL	01/05/2012	01/05/2012
11DV-0124 TCP CN	THU	LOBE, DAVID JONATHAN			01/24/2012
11DV-0215 TCP CN	THU	SKINNER, ZACHARY GORDON			01/13/2012
11DV-1213 TCP CN	THU	TURK, CLAUDE RUBEN			01/10/2012
11DV-1226 TCP CN	THU	BAKER, KEITH RICHARD MARION			02/01/2012
11DV-1232 TCP CN	THU	DIZON, RACHEAL MARTIN			02/01/2012

THURSTON COUNTY SUPERIOR COURT
Cases with AR's Paid-In-Full
01/01/2012 THROUGH 01/31/2012
81 Cases Selected

Case	Name	Judgment Number	Jgmt Status	Last AR Date	RTN TBD
00-8-01167-8	GORE, DAVID A	05-9-80018-9	SAT	01/12/2012	N
00-8-01246-1	GORE, DAVID A	05-9-80019-7	SAT	01/11/2012	N
01-1-01305-3	RAMEY, CHRISTOPHER ANTHONY	01-9-11178-0	SAT	01/04/2012	N
01-8-01262-1	GORE, DAVID A	05-9-80021-9	SAT	01/11/2012	N
03-1-00568-5	PARKER, KEVIN DOUGLAS	04-9-12269-7	SAT	01/13/2012	N
03-1-00568-5	PARKER, KEVIN DOUGLAS	05-9-10901-0	SAT	01/13/2012	N
03-1-00639-8	ABBOTT, JAMES CALVERT II	03-9-11325-8	SAT	01/10/2012	N
03-1-00639-8	ABBOTT, JAMES CALVERT II	05-9-11347-5	SAT	01/10/2012	N
04-1-00308-7	CRUZ, PAUL CAMACHO	04-9-11056-7	SAT	01/04/2012	N
04-1-00308-7	CRUZ, PAUL CAMACHO	04-9-11156-3	SAT	01/04/2012	N
04-1-00880-1	COURSEY, LARRY CHRISTOPHER	04-9-11966-1	SAT	01/11/2012	N
05-1-00351-4	HONEYWELL, DYLAN JAMES	05-9-11384-0	SAT	01/13/2012	N
05-1-01394-3	MORRIS, DUSTIN LEE	05-9-11852-3	SAT	01/10/2012	N
05-1-01635-7	ANDERSON, ANDREW MICHAEL	06-9-10337-1	VAC	01/11/2012	N
05-1-01635-7	ANDERSON, ANDREW MICHAEL	07-9-10889-3	SAT	01/11/2012	N
06-1-01833-1	SKOCZEN, JULIE C	07-9-10780-3	SAT	01/24/2012	N
06-1-01839-1	SKOCZEN, JULIE C	07-9-10779-0	SAT	01/24/2012	N
06-1-02209-6	SOTO, GUMARO GARCIA	07-9-10571-1	SAT	01/26/2012	N
06-8-00042-0	PERKINS, BRANDON LEE	07-9-80188-2	SAT	01/11/2012	N
06-8-00193-1	MCFARLAND, LOGAN SCOT	08-9-80396-4	SAT	01/26/2012	N
07-1-00211-5	DICE, JONATHAN MICHAEL	07-9-11068-5	SAT	01/26/2012	N
07-8-00602-7	LAWLESS, JAMES DAVID II	10-9-80465-2	SAT	01/05/2012	N
07-8-00896-8	GUMESON, KIRSTEN V	10-9-80459-8	SAT	01/30/2012	N
08-1-00775-1	KNUTSON, DAVID PRASERT	08-9-12073-5	SAT	01/04/2012	N
08-1-00775-1	KNUTSON, DAVID PRASERT	09-9-10245-0	SAT	01/04/2012	N
08-1-01207-1	HARTMANN, KAZIA DAWMARIE	08-9-11524-3	SAT	01/11/2012	N
08-1-01207-1	HARTMANN, KAZIA DAWMARIE	08-9-11873-1	SAT	01/11/2012	N
08-1-01207-1	HARTMANN, KAZIA DAWMARIE	10-9-10616-5		01/11/2012	N
08-1-01207-1	HARTMANN, KAZIA DAWMARIE	10-9-10858-3		01/11/2012	N
08-1-01685-8	PEARSON, ELIJAH DAVID	09-9-10600-5	SAT	01/31/2012	N
08-1-01685-8	PEARSON, ELIJAH DAVID	09-9-11176-9	SAT	01/31/2012	N
08-1-02082-1	FERRELL, MARTIN JAMES	08-9-12067-1		01/17/2012	N
08-1-02229-7	MOORE, ASHLEE NICOLE	09-9-11007-0	SAT	01/04/2012	N
08-8-00484-7	SANABIA, GIOVANNA MARIE	10-9-80485-7	SAT	01/05/2012	N
08-8-00602-5	GUMESON, KIRSTEN V	10-9-80460-1	SAT	01/30/2012	N
09-1-00842-0	MAYORGA, SANDRA MARIE	09-9-11513-6	SAT	01/12/2012	N

Web Intelligence - Cases with ARs Paid-in-Full (CLJ)

Document View 100% Edit Refresh Data Track

User Prompt Input
 Advanced Run
 Court:
 Enter Begin Date: M/d/yyyy
 Enter End Date: M/d/yyyy
 Enter Jurisdiction Initials:
 Enter Case Type: (options) (--Show List Of Values)

By Case
 Last refreshed on: 02/08/2012 15:29 PM
 Page 1 of 41
 Current Id: MAINAJY

THURSTON COUNTY DISTRICT COURT

Cases with AR's Paid-In-Full

01/01/2012 THROUGH 01/31/2012
 1,512 Cases Selected

Case	Jur Initials	Name	Case Disp Code	Case Disp Date	Last AR Date
100018679 LYP PR	LCY	BINKLEY, KENNETH L	CL	01/11/2012	01/11/2012
10013448 LYP PR	LCY	O'NEIL, DEBORAH	CL	01/04/2012	01/04/2012
10DV-0103 TCP CN	THU	SANDQUIST, SHAWN LEWIS			01/23/2012
10DV-0311 TCP CN	THU	PEISSNER, JAMES RAYMOND			01/25/2012
10-M00016 TCP CT	THU	DOERFLER, DAVID DOUGLAS			01/25/2012
10-M00027 TCP CT	THU	GERDTS, KENNETH G			01/13/2012
10-M00100 TCP CT	THU	GOSSER, MELISSA ANN			01/25/2012
10-M00232 TCP CT	THU	INMAN, CHRYSTAL LYN	CL	02/01/2012	01/25/2012
10-M00243 TCP CT	THU	CARROLL, BENJAMIN ARTHUR			01/24/2012
10-M00371 TCP CT	THU	ZACHER, JOSHUA JEREMY			01/03/2012
10-M00535 TCP CT	THU	WILLIAMS, FELICIA G			01/26/2012
10-M00616 TCP CT	THU	STINTON, CHRISTOPHER MICHAEL	CL	02/01/2012	01/25/2012
10-M00724 TCP CT	THU	ISLAND, MARCELLUS VAN			01/25/2012
10-M00795 TCP CN	THU	VON, ****			01/10/2012
10-M00887 TCP CN	THU	BELDO, JASON EDWARD			01/23/2012
10-M00947 TCP CN	THU	BRAKE, JOSHUA CHRISTAPHER LEE	CL	02/03/2012	01/03/2012

By Case By Name By Case Type By Last AR Date

Refresh Date: February 8, 2012 3:29:18 PM GMT-08:00

Discussions

The list pane is updated. Trusted sites 100%

THURSTON COUNTY DISTRICT COURT
CASES WITH DISPOSED CHARGES IN "POTENTIAL" STATUS (CLJ)

Total UNbilled AR's = \$99,088.00

Case Number Formatted	Jurisdiction	Obligor Name	Charge Disposition Date	Imposed Charges Amount	Imposed Conditions Amount	Case Dispo Code	Case Dispo Date	Warrant Flag	FTA Flag
10DV-0225 TCP CN	THU - COUNTY OF THURSTON	RIVERA-ROSARIO, CHRISTEN LOUISE	03/10/2010	\$100.00				N	N
10-M00091 TCP CN	THU - COUNTY OF THURSTON	WHERRETT, JAMES WAYNE	02/04/2010	\$43.00				N	N
10-M00347 TCP CT	THU - COUNTY OF THURSTON	RODEN, JESSICA ROSE	10/01/2010	\$543.00				Y	Y
10-M00734 TCP CT	THU - COUNTY OF THURSTON	ROWOLDT, JAMES R	03/30/2011	\$43.00				N	N
10-M00839 TCP CT	THU - COUNTY OF THURSTON	PEHL, MARTIN JOHN	04/15/2011	\$43.00				N	N
10-M01092 TCP CT	THU - COUNTY OF THURSTON	BOLIEU, LEONA MARIE	05/27/2011	\$43.00				N	N
10-M01240 TCP CT	THU - COUNTY OF THURSTON	WILSON, BRIAN KENNETH	02/11/2011	\$443.00				N	N
10-M01372 TCP CT	THU - COUNTY OF THURSTON	WAUGH, HEIDI NICOLE MARIE	03/10/2011		\$43.00			N	N
10-M01475 TCP CT	THU - COUNTY OF THURSTON	SOLOMON, KOREY DEWAYNE	06/21/2011	\$43.00				N	N
10-M01515 TCP CT	THU - COUNTY OF THURSTON	PEHL, MARTIN JOHN	04/15/2011	\$43.00				N	N
10-M01750 TCP CT	THU - COUNTY OF THURSTON	CRAGO, STEVEN LEE JR	04/01/2011	\$866.00	\$240.00			N	N
11DV-0322 TCP CN	THU - COUNTY OF THURSTON	MATTU, HARWINDER SINGH	07/25/2011	\$443.00	\$480.00			N	N
11DV-0413 TCP CN	THU - COUNTY OF THURSTON	WOOD, JUSTIN ALLEN	06/28/2011	\$243.00	\$480.00			N	N
11DV-1113 TCP CN	THU - COUNTY OF THURSTON	SMITH, RAE LYNN	12/05/2011	\$143.00				N	N
11-M00099 TCP CN	THU - COUNTY OF THURSTON	BROWN, KRISTEN MICHELLE	02/03/2011		\$43.00			N	N
11-M00222 TCP CT	THU - COUNTY OF THURSTON	JONES, HARRY JONATHAN	05/06/2011		\$1,423.00			N	N
11-M00249 WSP CN	THU - COUNTY OF THURSTON	RESER, MARK JAMES	03/24/2011		\$43.00			N	N

THURSTON COUNTY DISTRICT COURT ObligationDetail

Last refreshed on: 2/8/12

Case: 1Z0052564 WSP IT ACOSTA ORTIZ, RUBEN Total Due Amt: 0

Nm Cd: IN 567 85666 Date of Birth: 07/07/1978 Interpreter: Spanish

Cost Fee Code	Cost Fee Description	Ordered Amount	Interest Amount	Adjustment Amount	Paid Amount	Due Amount	R J N	Last Payment Date	Cln Sts
JTR	jjs/trauma	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	N	1/3/2012	
LGA	legis assmt	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	N	1/3/2012	
TBI	traum brain inj	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	N	1/3/2012	
		\$78.00	\$0.00	\$0.00	\$78.00	\$0.00	N	1/3/2012	
		\$150.00	\$0.00	\$0.00	\$150.00	\$0.00			

ObligorDetail

ACOSTA ORTIZ, RUBEN

Total Due Amount: 1,542

Nm Cd: IN 567 85666 Date of Birth: 07/07/1978 Interpreter: Spanish

BLACK DIAMOND MUNICIPAL COURT

Case Number	Obligation Ordered Amount	Obligation Interest Amount	Adjustment Amount	Obligation Paid Amount	Obligation Due Amount	R J N	Last Payment Date	Cln Sts
BD0504735 BDP CN	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	N	4/14/2010	
Total cases: 1	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00			

ENUMCLAW MUNICIPAL COURT

Case Number	Obligation Ordered Amount	Obligation Interest Amount	Adjustment Amount	Obligation Paid Amount	Obligation Due Amount	R J N	Last Payment Date	Cln Sts
1Z0235765 ENP IT	\$1,400.00	\$0.00	-\$250.00	\$250.00	\$900.00	N	1/17/2012	
4780 ENP CT	\$480.00	\$0.00	\$0.00	\$480.00	\$0.00	N	6/5/2001	
55954 ENP IT	\$528.00	\$0.00	\$0.00	\$340.00	\$188.00	N	4/6/2005	
60143 ENP IT	\$302.00	\$0.00	\$0.00	\$0.00	\$302.00	N	1/1/1800	
62599 ENP IT	\$52.00	\$0.00	\$0.00	\$0.00	\$52.00	N	1/1/1800	
62599 ENP IT	\$360.00	\$0.00	\$0.00	\$260.00	\$100.00	N	2/16/2011	
6592 ENP CT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	N	1/22/2008	
6592 ENP CT	\$620.50	\$0.00	\$0.00	\$620.50	\$0.00	N	8/16/2010	
7608 ENP CN	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	N	9/10/2004	
7608 ENP CN	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	N	5/30/2006	
9777 ENP CT	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	N	12/8/2008	
Total cases: 8	\$4,842.50	\$0.00	-\$250.00	\$3,050.50	\$1,542.00			

THURSTON COUNTY DISTRICT COURT

Case Number	Obligation Ordered Amount	Obligation Interest Amount	Adjustment Amount	Obligation Paid Amount	Obligation Due Amount	R J N	Last Payment Date	Cln Sts
1Z0052564 WSP IT	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	N	1/3/2012	
Total cases: 1	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00			

User Prompt Input

Advanced Run

Enter Court Code:

Enter value (s) for Jurisdiction Initials: (opt)

Enter value (s) for Case Type Code: (optional)

Enter Active Warrant Flag (Y/N)

Enter Active FTA Flag (Y/N): (opt)

Enter Charge Dispo Date (Start): (optional)

M/d/yyyy

Enter Charge Dispo Date(End):

M/d/yyyy

Closed Cases (Y/N): (optional)

By Case Number
Last refreshed on: 02/07/2012

THURSTON COUNTY DISTRICT COURT
CASES WITH DISPOSED CHARGES IN "POTENTIAL" STATUS (CLJ)
Total UNbilled AR's = \$99,088.00

Case Number Formatted	Jurisdiction	Obligor Name	Charge Disposition Date	Imposed Charges Amount	Imposed Conditions Amount
10DV-0225 TCP CN	THU - COUNTY OF THURSTON	RIVERA-ROSARIO, CHRISTEN LOUISE	03/10/2010	\$100.00	
10-M00091 TCP CN	THU - COUNTY OF THURSTON	WHERRETT, JAMES WAYNE	02/04/2010	\$43.00	
10-M00347 TCP CT	THU - COUNTY OF THURSTON	RODEN, JESSICA ROSE	10/01/2010	\$543.00	
10-M00734 TCP CT	THU - COUNTY OF THURSTON	ROWOLDT, JAMES R	03/30/2011	\$43.00	
10-M00839 TCP CT	THU - COUNTY OF THURSTON	PEHL, MARTIN JOHN	04/15/2011	\$43.00	
10-M01092 TCP CT	THU - COUNTY OF THURSTON	BOLIEU, LEONA MARIE	05/27/2011	\$43.00	
10-M01240 TCP CT	THU - COUNTY OF THURSTON	WILSON, BRIAN KENNETH	02/11/2011	\$443.00	
10-M01372 TCP CT	THU - COUNTY OF THURSTON	WAUGH, HEIDI NICOLE MARIE	03/10/2011		\$43.00
10-M01475 TCP CT	THU - COUNTY OF THURSTON	SOLOMON, KOREY DEWAYNE	06/21/2011	\$43.00	
10-M01515 TCP CT	THU - COUNTY OF THURSTON	PEHL, MARTIN JOHN	04/15/2011	\$43.00	
10-M01750 TCP CT	THU - COUNTY OF THURSTON	CRAGO, STEVEN LEE JR	04/01/2011	\$866.00	\$240.00
11DV-0322 TCP CN	THU - COUNTY OF THURSTON	MATTU, HARWINDER SINGH	07/25/2011	\$443.00	\$480.00
11DV-0413 TCP CN	THU - COUNTY OF THURSTON	WOOD, JUSTIN ALLEN	06/28/2011	\$243.00	\$480.00

By Case Number | By Obligor Name | By Charge Disposition Date

Refresh Date: February 7, 2012 4:06:29 PM GMT-08:00

WEEKLY ISD PROJECT REPORT

Project: Vehicle Related Violations (VRDX) Operational Readiness

Reporting Period: 01/07/12 – 01/20/12

Executive Sponsor(s) Data Management Steering Committee <i>Rich Johnson, Chair of Committee</i>	IT Project Manager: Michael Walsh Michael.walsh@courts.wa.gov 360-705-5245
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Business Area Manager: Jennifer Creighton	Consultant/Contracting Firm: NA
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Description: Vehicle Related Violations (VRV) was designed to automate the input and submittal of parking violations as received by local courts through local enforcement agencies (LEAs). The VRV website provides a service for jurisdictions to get access to the technical information and data needed for them to setup and build data exchanges for use on the jurisdictions side. The AOC has successfully implemented the VRV DX solution with Everett Municipal Court and is now preparing to execute the final two planning steps required before making VRV broadly available statewide. The focus of this engagement between CodeSmart Inc. and AOC is to enable VRV Operational Readiness inclusive of performance tuning, infrastructure setup, and transition to ISD Operations for ongoing support and maintenance.

Business Benefit: The VRV Operational Readiness Project will prepare a solution for extended pilot use and eventual statewide implementation. The ongoing work will improve performance for the VRV pilot application with the goal of handling anticipated workload and transaction capacity, perform infrastructure cleanup and ensure optimal environment configuration for ongoing support and maintenance. The Customer Website for Data Services is ready for the extended pilot.

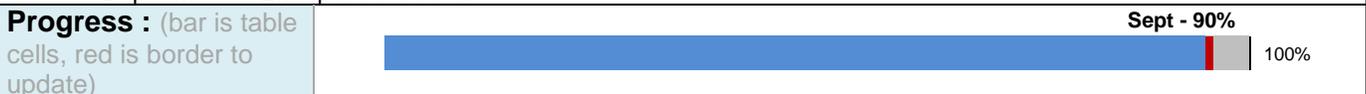
Business Drivers <small>(please X box)</small>	Improve Decision Making <input type="checkbox"/>	Improve Information Access <input checked="" type="checkbox"/>	Improve Service or efficiency <input checked="" type="checkbox"/>	Manage Risks <input type="checkbox"/>
	Maintain the business <input type="checkbox"/>	Manage the costs <input type="checkbox"/>	Increase organizational capability <input type="checkbox"/>	Regulatory compliance or mandate <input type="checkbox"/>

JISC Approved Budget	Allocated (Don't fill in)	Actual (Don't fill in)
	\$	

Current Status <small>(green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)</small>	Scope	●	Schedule	●	Budget	●
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Status Notes: Kirkland is processing VRV tickets. Lakewood has completed acceptance testing and they are finalizing an SLA between the RedFlex, Lakewood's traffic ticket solution provider and CodeSmart, the VRV web service provider. Issaquah is in the process of functional testing and acceptance.

- Next steps are:
1. Continue to track progress with Tier 1 courts (Issaquah and Lakewood) until they are processing VRV tickets
 2. Work with the Tier 2 courts (Lynnwood, Fife, and Tacoma) on the on-boarding collaboration with JINDEX and the Department of Enterprise Services.



Phase (what phase) is project currently in	<input type="checkbox"/> Initiate	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Execute	<input type="checkbox"/> Close
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Schedule	Planned Start Date: 3/22/2010	Planned Completion Date: 12/31/2011
	Actual Start Date: 3/24/2010	Actual Completion Date:

Activities Completed	Impact/Value
✓ Tier 1 – Go Live	As of December 15, 2011 Kirkland Muni has been receiving VRV tickets through the data exchange. Lakewood Muni has completed and accepted the VRV solution

WEEKLY ISD PROJECT REPORT

		from vendor. They are in the process of completing the service level agreement with RedFlex, their Traffic System solution providers. Once the SLA is in place Lakewood will start submitting VRV ticket messages into DISCISI.	
Activities Planned		Impact/Value	
<ul style="list-style-type: none"> ◦ Tier 1 – Functional Testing 		Issaquah is still working on their user test acceptance and are targeting late January to start sending AOC VRV tickets through the data exchange.	
Milestones Planned and Accomplished			
Milestone	Original Date	Revised Date	Actual Date
On-board Tier 1 (Kirkland)	4/01/2011	12/01/2011 12/31/2011	12/15/2011
On-board Tier 1 (Issaquah, Lakewood)	4/01/2011	12/31/2011 1/30/2012	
On-board Tier 2 (Tacoma, Lynnwood, and Fife)	5/01/2011	3/16/2012 June 2012	
Risks Management			
Risk Events	High/ Medium/ Low	Risk Mitigation	
Additional Comments			

Vehicle Related Violations (VRV) Status Update

February 16, 2012

VRV Tier 1 Progress Report

- ✓ Tier 1 Courts completed their JINDEX on-boarding verification in early December.
- ✓ Kirkland has been using VRV web services since December 16.
- ✓ Lakewood and Issaquah completed their VRV user acceptance testing.
 - Lakewood and Issaquah are working with their vendors, Redflex and American Traffic Solutions (ATS), to establish start dates for implementing their VRV web services.
 - Lakewood and Issaquah are expected to begin processing VRVs in the next few weeks.

VRV Tier 2 Progress

- VRV kickoff meeting for Tier 2 Courts (Tacoma, Fife, and Lynnwood) was held on Feb 7.
- Courts should expect the VRV on boarding process to take 6 – 9 months.
- For photo enforcement:
 - Lynnwood uses ATS.
 - Tacoma and Fife use Redflex.
- Tacoma's also implementing a separate data exchange for their parking tickets.
 - They are considering a buy vs. build option.

JINDEX On Boarding

- The Department of Enterprise Services (DES) has scheduled the Tier 2 courts for JINDEX Release group 3.
- Release Group 3 is planned as a 3 month activity starting on April 1, 2012.
 - Previous JINDEX on boarding activities have taken 5 months.
- The eTRIP operations team, which oversees data exchange activities, is analyzing the JINDEX on boarding process in an effort to enhance and improve efficiency.
 - An ISD staff member is part of the eTRIP operations team.
- JINDEX on boarding readiness requires two separate web services environments for Test and Production and separate security certificates for each environment.
 - A third environment is desirable and is used for quality assurance.

Next Steps

- Complete the Tier 1 VRV implementation.
- Assist Tier 2 courts (Tacoma, Fife, and Lynnwood) with their on-boarding projects.
- Continue the transition of the VRV data exchange to ISD operations for support and maintenance.
 - Document lessons learned, identify roles and responsibilities, and turn over to operations.

Bi-WEEKLY ISD PROJECT REPORT

Initiative: Superior Court Data Exchange (SCOMIS DX)

Reporting Period: 1/07/12 – 1/20/12

Executive Sponsor(s)
Data Management Steering Committee
Rich Johnson, Chair of Committee

IT Project Manager:
Bill Burke (360) 704-4024
bill.burke@courts.wa.gov

Business Area Manager: Jennifer Creighton

Consultant/Contracting Firm: N/A

Description: The Superior Court Data Exchange project will deploy a Data Exchange that will enable all local court Case Management Systems to access the Superior Court Management Information System (SCOMIS) services via a web interface using a standard web messaging format. The project scope consists of deploying (63) web services that will be available to all local court Case Management Systems.

Business Benefit: The project will produce a consistent, defined set of standards and standard technology solutions for sharing data between Judicial Information System (JIS) applications supported by the AOC and its customers (Courts and Justice Partners) to:

- Eliminate redundant data entry
- Improve data accuracy
- Provide access to real-time information for decision making
- Reduce support costs through a common technical solution for sharing data

Business Drivers (please X box)	Improve Decision Making <input checked="" type="checkbox"/>	Improve Information Access <input checked="" type="checkbox"/>	Improve Service or efficiency <input checked="" type="checkbox"/>	Manage Risks <input type="checkbox"/>
	Maintain the business <input type="checkbox"/>	Manage the costs <input checked="" type="checkbox"/>	Increase organizational capability <input checked="" type="checkbox"/>	Regulatory compliance or mandate <input type="checkbox"/>

JISC Approved Budget	Allocated (Don't fill in)	Actual (Don't fill in)
	\$	

Current Status (green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)	Scope ●	Schedule ▲	Budget ●

Status Notes: The JISC approved a revised project plan on January 21.

Progress : (bar is table cells, red is border to update)	SCDX Increment 1 - December - 95%
	100%

Phase (what phase) is project currently in	<input type="checkbox"/> Initiate	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Execute	<input type="checkbox"/> Close
	Schedule SCDX		Schedule Increment 1	
	Original Start Date: 01/02/2011	Original Completion Date: 07/01/2012		
	Planned Start Date: 01/02/2011	Planned Completion Date: 12/01/2012		
	Actual Start Date: 01/02/2011	Actual Completion Date:		
	Original Start Date: 08/29/2011	Original Completion Date: 12/31/2011		
	Planned Start Date: 08/29/2011	Planned Completion Date: 01/31/2012		
	Actual Start Date: 08/29/2011	Actual Completion Date:		

Bi-WEEKLY ISD PROJECT REPORT

Activities Completed	Impact/Value
<ul style="list-style-type: none"> ✓ Sierra Systems QA Team has completed verification testing of the (10) SCDX Production Increment 1 web services 	Sierra Systems verification testing will confirm that the software delivered meets AOC requirements. These tests are being performed prior to the start of AOC QA testing.
<ul style="list-style-type: none"> ✓ Sierra Systems revised the BizTalk Build & Deploy and BizTalk Technical Design Documents based upon results of AOC review of these documents. These documents are currently being reviewed by the AOC project team. 	The build and deployment documentation is used by the AOC to build and deploy the software application that Sierra Systems has delivered for SCDX Production Increment 1.
Activities Planned	Impact/Value
<ul style="list-style-type: none"> ◦ Sierra Systems is expected to deliver (4 – 6) SCDX Production Increment 1 web services to the AOC. 	These web services will enable an external court system to perform these SCOMIS//JIS transactions via a computer interface.
<ul style="list-style-type: none"> ◦ The AOC will build and deploy the SCDX web services delivered by Sierra Systems. The AOC team intends to perform an integrated test in the Dev environment using the SCDX Test driver to drive transactions through the SCDX. 	This integrated test will be performed in Dev and verify that the web services transactions integrate across BizTalk, MQ Manager, Java/Jagacy and SCOMIS using the SCDX Test Driver. Following the successful completion of these tests, the SCDX web services will be tested by the AOC QA team in the QA environment.

Milestones Planned and Accomplished

Milestone	Original Date	Revised Date	Actual Date
Final Sierra Systems Application Design Documents for Production Increment 1	10/07/2011	12/05/2011	12/08/2011
SCDX Standalone Test Driver Complete – Prod Increment 1	10/31/2011	12/05/2011	12/09/2011
SCDX Development Complete – Prod Increment 1	11/16/2011	12/16/2011	12/16/2011
Start SCDX Verification & Validation Testing – Prod Increment 1	12/02/2011	12/16/2011	12/16/2011
SCDX Verification & Validation Complete – Prod Increment 1	12/01/2011	01/31/2012	
SCDX Production Increment 1 Complete	12/23/2011	02/17/2012	

Risks Management

Risk Events	High/ Medium/ Low	Risk Mitigation

Additional Comments

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Superior Court Data Exchange Project Status

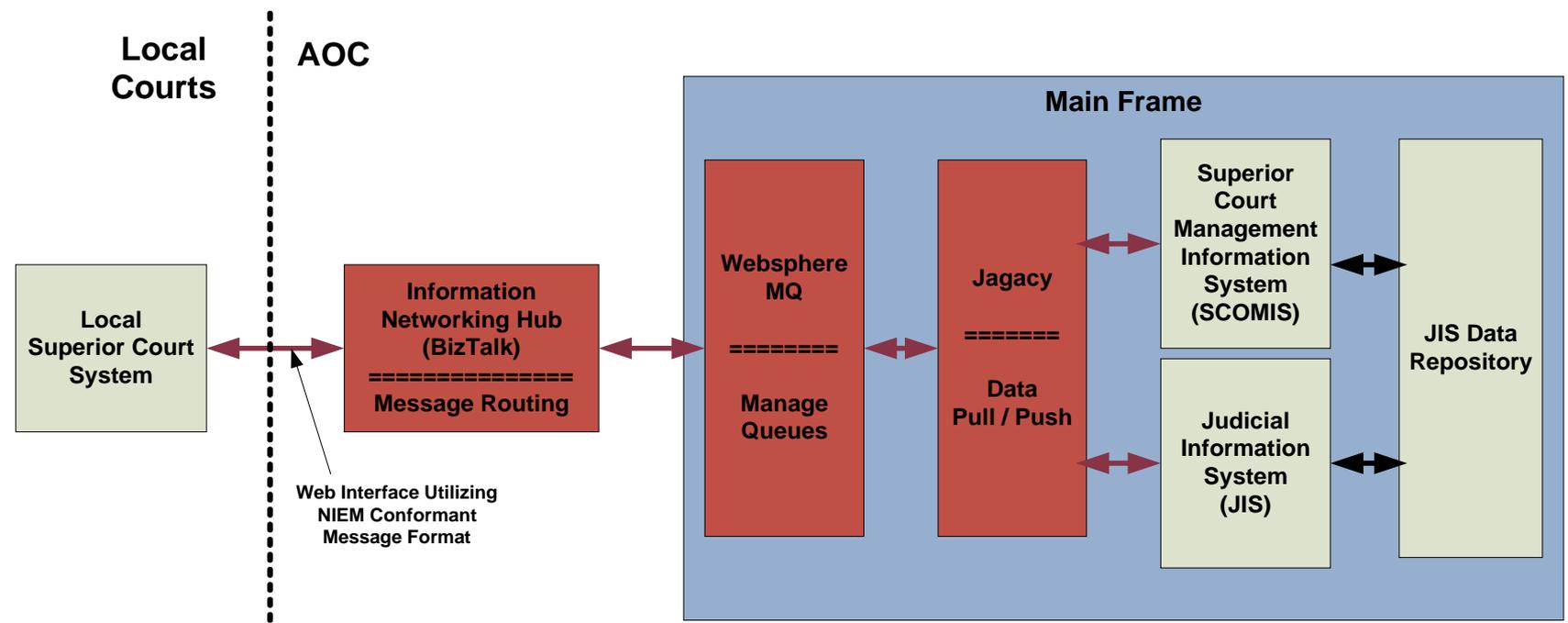
February 16, 2012

Superior Court Data Exchange Project

Increment 1 Scope:

- Deploys the core data exchange infrastructure that will be used by all SCDX web services:
 - Define the web service message format
 - BizTalk orchestrations for message routing
 - Deploy Websphere MQ for message queue management
 - Message logging
 - JAVA / Jagacy common libraries
 - Application Test Driver for data exchange standalone testing
- Implemented (10) SCDX web services that provide the most common SCOMIS transactions.

Superior Court Data Exchange Project High-Level Architecture



 - Color denotes areas of SCDX project development

Superior Court Data Exchange Project

Increment 1 Status:

- ✓ Sierra Systems development & verification testing was completed January 27.
- ✓ AOC has completed the review of the following Increment 1 deliverables:
 - Technical Design Documents
 - Verification test results
 - Software code inspection
- AOC and Sierra Systems have been working together to resolve issues with building and deploying the SCDX web services in the Dev and QA environments.
- AOC QA testing of SCDX Increment 1 web services will begin as soon as the issues identified above have been resolved. QA testing is expected to take approximately 4 to 6 weeks to complete.

Superior Court Data Exchange Project

Increment 1 Status (Cont'd):

- Increment 1 is approximately 8 weeks behind schedule due to the following:
 - Development - + 3 weeks
 - Verification Testing - + 3 weeks
 - Build & Deployment - + 2 weeks

Superior Court Data Exchange Project

Increments 2 & 3 Summary:

- Increment 2 Plan: IN-WORK
 - (15) SCDX web services
 - Development: Feb – Apr 2012
 - Validation & QA Testing: May – Jun 2012

- Increment 3 Plan:
 - (16) SCDX web services
 - Development: May – Jul 2012
 - Validation & QA Testing: Aug – Sep 2012

Superior Court Data Exchange Project

Increments 2 & 3 Status:

- ✓ Contract signed for Increments 2 & 3 on January 26 for \$590K, which is \$18K less than the estimate presented to the JISC in December.
- ✓ Sierra Systems has released the following Increment 2 documents for AOC review:

Web Service #	Technical Design Document
20.01.1	Person Add
20.01.2	Person Basic Update
20.01.3	Person Contact Update
20.01.4	Person Get
20.01.5	Person Contact Add
10.04.1	Juvenile Dependency File
10.04.2	Juvenile Dependency Update



Superior Court Data Exchange Project

Pierce County – LINX Development:

- Pierce County LINX team is planning to begin development 1st Quarter 2012 to interface the LINX system to the Superior Court Data Exchange.
- AOC and Pierce County LINX team will baseline a set of operational metrics as basis for determining the reduction in dual data entry due to the Superior Court Data Exchange.

BI-WEEKLY ISD PROJECT REPORT

Initiative: Implement Information Networking Hub and Services (INH)

Foundation and Pilot Services Implementation

Reporting Period January 7 – January 20, 2012

Executive Sponsor(s):

Vonnie Diseth (CIO)
Jeff Hall (CEO)

IT Project Manager:

Dan Belles

Business Area Manager: Jennifer Creighton

Consultant/Contracting Firm: TBD

Description: The Information Networking Hub (INH) has been initiated as one of three separate Project/Program tracks. While the INH is being built to support the implementation of a Superior Court Case Management System (SC CMS), it is also building a foundation for data exchange with other COTS packages.

The INH is a required architecture to support information interchange between the disparate JIS central (new and existing) and local systems. This Project will involve a core team of resources with the experience and knowledge of AOC systems, “as is” and the “to be” future state to support the building a robust enterprise architecture capable of exchanging messages from disparate systems with one common messaging standard.

The INH project will begin with the development of the Foundation components and Pilot Deployment of two services. Initially the components of the INH will be developed in a sequencing priority based on the needs of the SC CMS requirements but will continue to build on meeting the needs for AOC and COTS packages of the future.

Business Benefits:

- Seamless integration of current and future as well as centralized and local applications that provides better customer experience and information
- Near real-time information networking through “publish-subscribe” mechanisms that facilitates the sharing of data and dramatically reduces duplicate data entry
- Modern architecture that aligns with latest technology trends to provide flexibility and the ability to deliver new customer requests in a timely manner
- A centrally managed data repository governed by data standards and quality
- A centralized security framework that can meet the needs for ensuring data is secure
- Enhanced customer interfaces to improve productivity, advance decision-making capabilities and aid in access to justice

Business Drivers <small>(place x in box)</small>	Improve Decision Making <input checked="" type="checkbox"/>	Improve Information Access <input checked="" type="checkbox"/>	Improve Service or efficiency <input checked="" type="checkbox"/>	Manage Risks <input checked="" type="checkbox"/>
	Maintain the business <input checked="" type="checkbox"/>	Manage the costs <input checked="" type="checkbox"/>	Increase organizational capability <input checked="" type="checkbox"/>	Regulatory compliance or mandate <input checked="" type="checkbox"/>

JISC Approved Budget	Allocated (Don't fill in)	Actual (Don't fill in)
	\$	

BI-WEEKLY ISD PROJECT REPORT

Current Status <small>(green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)</small>	Scope	●	Schedule	●	Budget	●
Progress : (bar is table cells, red is border to update)		January 2012 – 15%				
		100%				
Phase (what phase is project currently in	<input checked="" type="checkbox"/> Initiate		<input checked="" type="checkbox"/> Planning		<input type="checkbox"/> Execute	
Schedule		Planned Start Date: July 2011			Planned Completion Date: June 2012	
		Actual Start Date: July 2011			Estimated Actual Completion Date: TBD	
Activities Completed			Impact/Value			
✓ Continued work on INH Project Charter – Foundation and Pilot			✓ Provides project authorization, scope statement, goals, assumptions, roles and responsibilities, budget and risks.			
✓ Completed sub-project summary and team lead identification.			✓ Helps define timelines and work estimates			
✓ Completed INH Technical Infrastructure validation report deliverable			✓ Provides documentation on the results of the proof of concept demonstrating that an INH data exchange can be developed and deployed successfully. The report also documents technology used, lessons learned and issues encountered in developing an INH data exchange			
✓ Drafted high level project schedule			✓ Provides a framework to begin building baseline schedule and decomposing detailed tasks			
✓ Completed INH presentation to King County IT staff			✓ Provides visibility to INH project and builds support from INH stakeholder community			
✓ Conducted INH Technical lead meeting to clarify roles and expectations			✓ Initiates weekly INH core team meetings to discuss current issues, tasks, risks and schedule.			
✓ Conducted requirements meeting with Business Analysts to begin capturing requirements around the Person Search and Person Maintenance services.			✓ Provides detailed business and technical requirements for building and designing the two Pilot services			
✓			✓			
Activities Planned			Impact/Value			
✓ Complete charter based on approved INH strategy and roadmap			✓ Provides authority and direction for the Project, approval for the budget, scope, schedule, and resources. It provides guidance to manage issues, risks, and project constraints.			
✓ Evaluate vendor proposal to INH Data Exchange Technical Consultant RFQQ and schedule interviews			✓ Drives the technical solution with external experienced resources and appropriate skill set to develop Technical Lead plan			
✓ Contact Benton/Franklin County Court IT staff to discuss participation as a Pilot site for INH			✓ Provides a viable Pilot site to implement the first two services in production by partnering with a court user			

BI-WEEKLY ISD PROJECT REPORT

Milestones Planned and Accomplished			
Milestone	Original Date	Revised Date	Actual Date
Complete Project Initiation	July 2011	Dec 2011	
Complete Project Charter	July 2011	Jan 2011	
Obtain Project Charter Approval	July 2011	Jan 2011	
Determine Project Timelines	Aug 2011	Feb 2011	
Develop Baseline Project Schedule	Feb 2011		
Complete high level resource plan	Aug 2011	Feb 2011	
Validate Technology Infrastructure	Oct 2011	Dec 2011	Dec 2011
Obtain finalized list of Business Services	Oct 2011		Dec 2011
Contract with Data Exchange Consultant	Jan 2012	Feb 2012	
Establish INH Foundation & Framework	Dec 2012		
Implement Two Pilot Services	June 2012		
Risks Management			
Risk Events	High/ Medium/ Low	Risk Mitigation	
<p>Resources</p> <ul style="list-style-type: none"> • The implementation of INH is a new and complex endeavor for the resources at AOC. The need to clearly define the architecture to incrementally build the future state is critical to the success of this project. The risk is being able to clearly identify the work efforts required to: <ul style="list-style-type: none"> ○ Deploy Pilot Services to Production ○ Implement the INH foundation components required to support the Pilot Services and SC-CMS 	High	<ul style="list-style-type: none"> • Architecture design will follow new Enterprise Architecture approval processes • Use the experience and knowledge gathered from the technical validation and from SC DX project to build the first two Pilot services • A Pilot deployment in a production environment will provide the opportunity to ensure the architecture is in alignment with the vision and will re-enforce that the technology roadmap is correct • EA will assign an Information Solutions Architect with experience with implementing data exchanges and message orchestration • Hire an external Data Exchange Technical Consultant with real world experience to validate and lead the development and implementation of a production ready INH • A phased implementation strategy focusing on the requirements for developing and deploying the first Pilot services and foundation components supporting the SC CMS project to ensure INH is ready when needed 	

BI-WEEKLY ISD PROJECT REPORT

<p>Scope</p> <ul style="list-style-type: none"> Large – multi-year effort to implement INH. A rush to adequately plan may result in costly miscalculations in cost and time estimates and ultimately project delays or failure. 	<p style="text-align: center;">High</p>	<ul style="list-style-type: none"> Conduct Pilot Implementation and focus on efforts required to support SC-CMS Conduct phased implementation Continue to bring visibility to the complexity of this technical effort and work with AOC Leadership to allow time to complete planning and deployment efforts. Strategy and roadmap should be validated by outside Technical Consultant to clarify strategy and minimize/reduce scope creep and/or change
<p>Budget</p> <ul style="list-style-type: none"> Project effort depends on funding from original transformation budget. However the scope of INH is much broader than the scope as defined in the transformation efforts and some funding has been removed. There is not enough funding to cover the estimated costs to complete INH in support of CMS over the entire project timeframe. 	<p style="text-align: center;">High</p>	<ul style="list-style-type: none"> Leverage other approved ITG projects work products to develop components of INH (e.g. SCDX, ITG27, Spokane, and SC-CMS). Utilize internal resources and tools with data exchange skills and experience where possible. Continue to refine the high level budget estimates as information becomes available to support requests for supplemental funding if needed
<p>Resource Allocation</p> <ul style="list-style-type: none"> Resources required to complete INH work efforts are working on multiple projects with competing priorities resulting in conflicts and delays 	<p style="text-align: center;">High</p>	<ul style="list-style-type: none"> Continue to work with the Leadership Team clarify the prioritization of projects and to appropriately assign a priority to INH Continue to work with the PMs of the SC DX, SC CMS and COTS Prep projects to coordinate efforts and identify opportunities for efficiency among projects
<p>SC – CMS Coordination</p> <ul style="list-style-type: none"> Detailed requirements from the selected SC-CMS COTS need to be communicated in order for the program to build the necessary adapters 	<p style="text-align: center;">Med</p>	<ul style="list-style-type: none"> Core team on INH should be communicated to regarding the content of the feasibility study to avoid misinterpretation or misunderstanding of the common technical goals for SC-CMS and will help define where requirements need to be provided from the SC-CMS solution package to INH technical team and where INH technical team needs to indicate standards Presentation of Feasibility study provided to INH team Hold regularly scheduled meetings between INH technical team and the “to be” technical team for RFP selection to ensure project interdependencies are tracked
<p>Additional Comments</p>		

Information Networking Hub (INH)

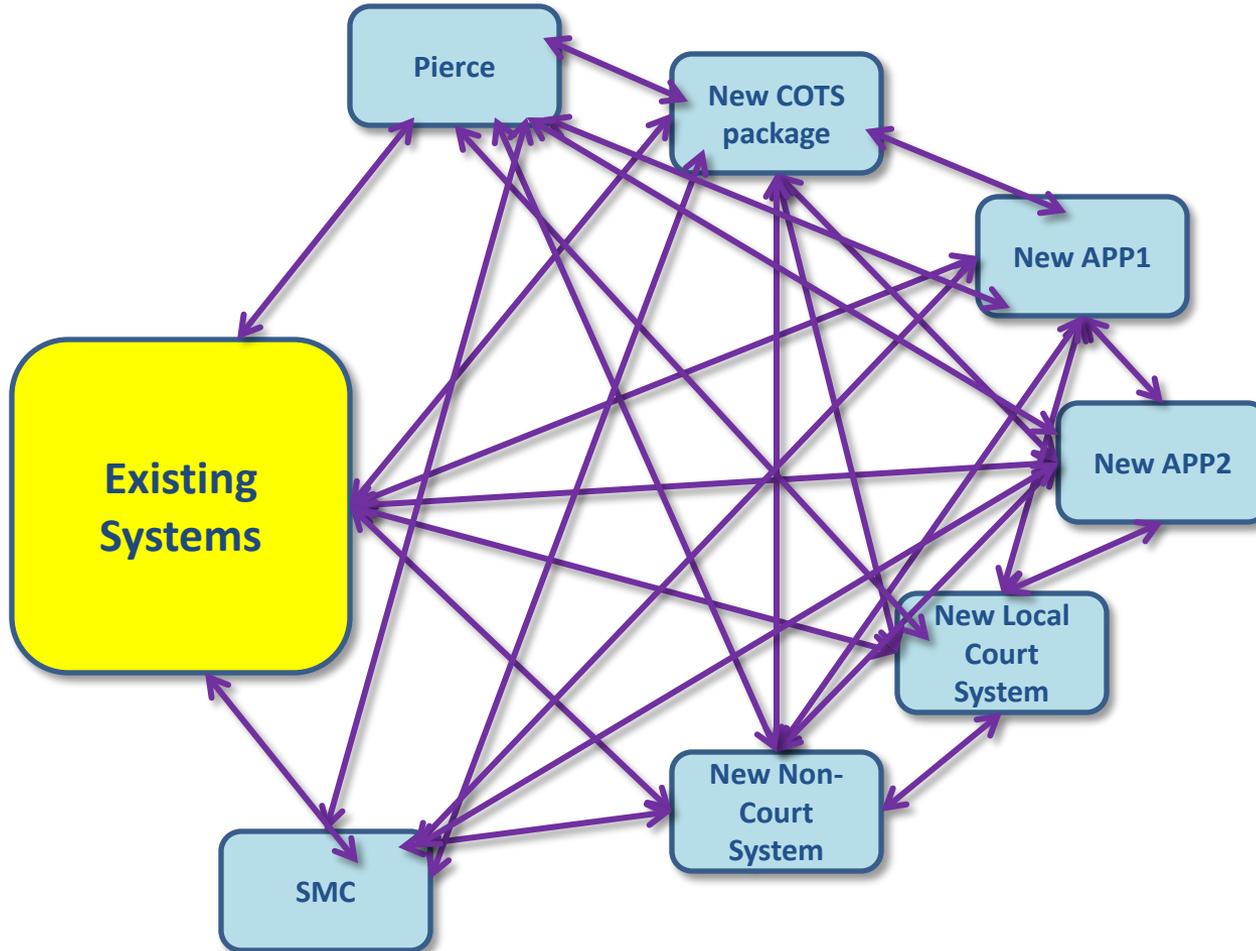
Program Overview and Update

**Data Management Steering Committee
February 16, 2012**

INH Background

- Transformation Initiatives
 - ✓ 3.1 Enterprise Architecture Management
 - 7.1 – 7.5 Master Data Management
 - 8.1 – 8.4 Data Exchanges
 - ✓ Future State Enterprise Architecture
 - ✓ JIS Baseline Services
- Superior Court Data Exchange (SCDX)
- Superior Court Case Management System (SC CMS)
- Needs of other local systems (COTS, RMS, Imaging, etc.)

INH Primary Problem - Complexity



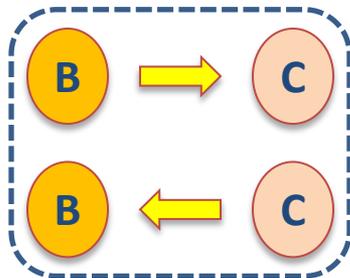
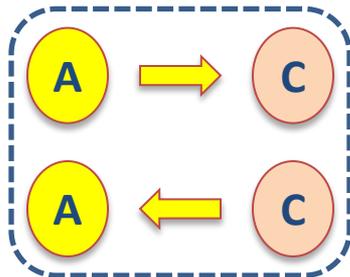
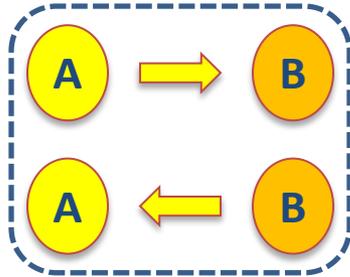
Other Current Problems

- Duplicate data entry is inefficient and costly
- It is difficult and costly to scale specialized data import/export processes
- It is difficult to enhance existing screens without breaking screen scraping applications
- No data governance processes to guide unified data management
- Data quality is inconsistent and problematic

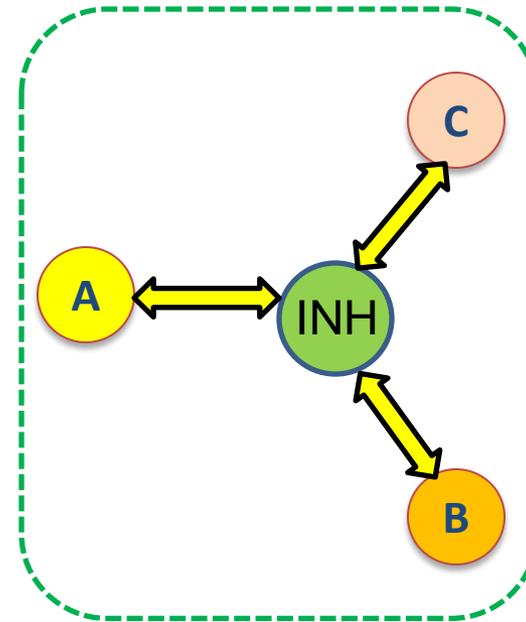
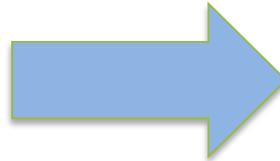
Future Problems without INH

- There will be no method to manage person data from multiple sources
- There will be no single place to get statewide case information
- Support costs for point to point integration increase rapidly with the addition of each new application (required to write multiple interfaces)
- Will not be able to sustain current service levels to support existing data exchanges
- Some business functions that are currently integrated will be disabled due to a new separate system and database

INH Solution - Simplify and Standardize



Data Exchanges
6 Integration Points



Information Networking Hub
3 Integration Points

INH Program Components

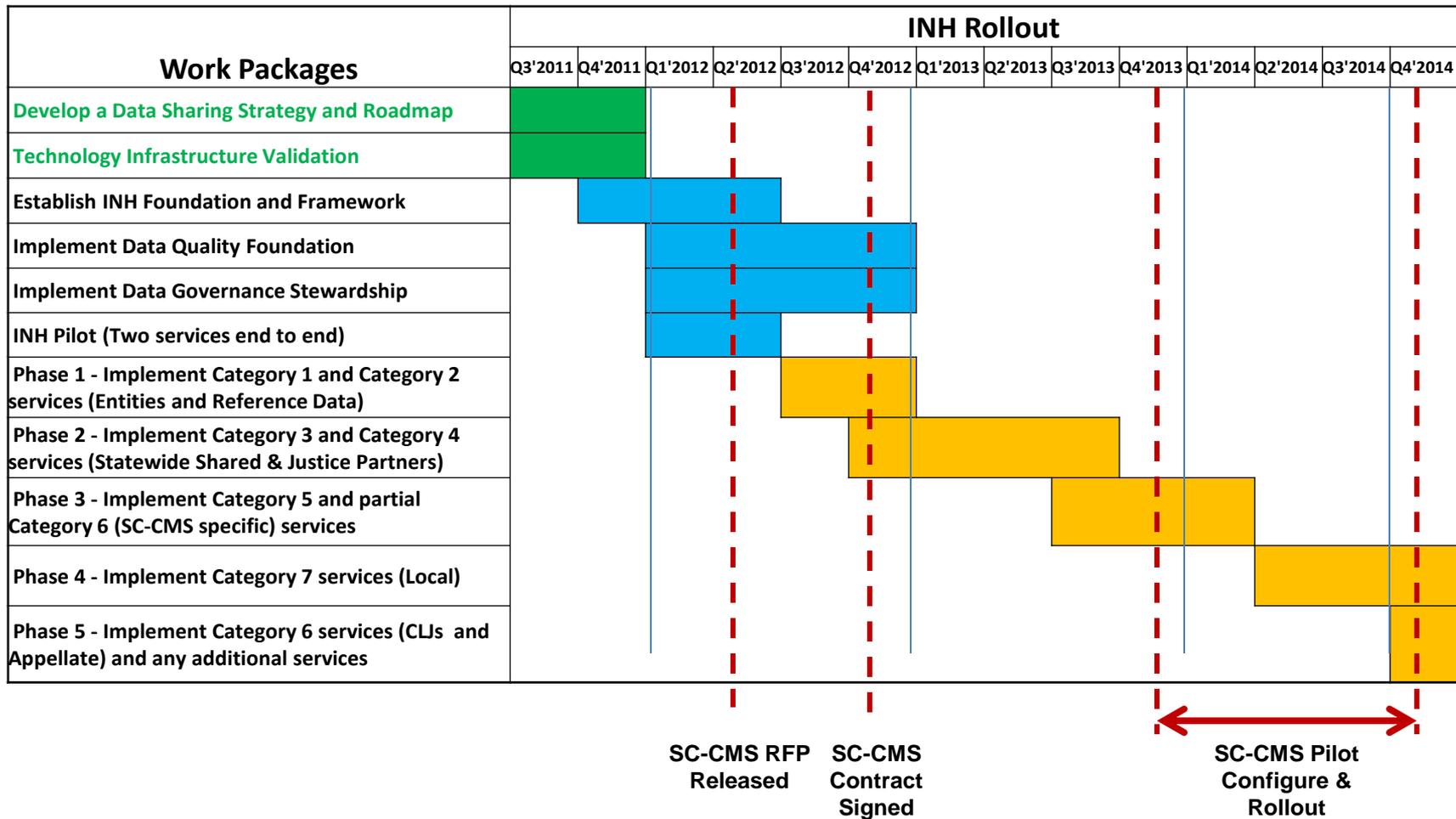
- ✓ **Strategic Roadmap**
- ✓ **Technical Validation**
- **Foundation Components**
 - Data Governance/Data Quality
 - Enterprise Data Repository
 - Service Development Model
 - Infrastructure/Security
- **Pilot Services**
- **Phased Implementation of Seven Business Service Categories**

INH Business Service Categories

1. Entity (aka individual, organization, official, etc.)
2. Reference Data (codes, laws, etc.)
3. Statewide Shared Data (guidance from JIS baseline Services)
4. Courts, Judicial Partners, and other organizations common data exchanges
5. Statewide Statistical
6. Application Integration
7. Local to Local data sharing



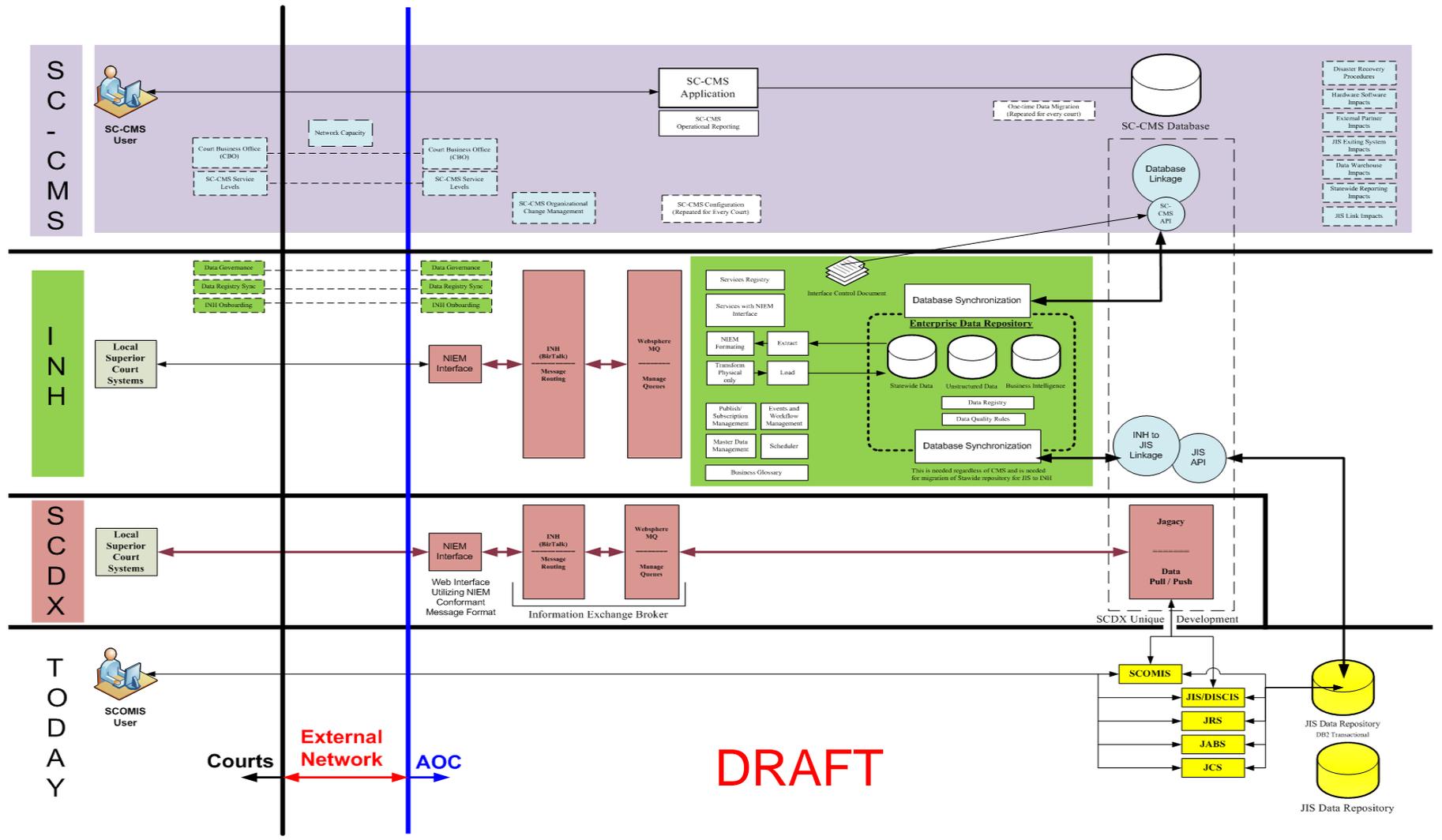
INH Timeline



Program Level Risks

Risk	Level	Mitigation Strategies
<p>Scope</p> <p>Large/Complex/High Visibility – multi-year project</p>	<p>High</p>	<ul style="list-style-type: none"> • Conduct Pilot deployment and focus on efforts required to support SC-CMS • Conduct phased implementation approach starting with the development of the strategic roadmap • Contract with a Data Exchange Technical Consultant who has real world experience in deploying a data exchange solution into production and who can validate the proposed INH solution • Develop a well defined Project Charter based on a validated INH strategy to minimize/control/reduce scope creep and/or change • Business and technical requirements need to be well defined and agreed upon by AOC internal staff and external users • Leverage technical solutions and lessons learned from SC DX project to develop initial INH data exchanges • Develop the project baseline schedule based on validated business requirements and estimates
<p>Resources</p> <p>Assigned AOC Resources are working on multiple priority projects</p>	<p>High</p>	<ul style="list-style-type: none"> • AOC Leadership should establish and communicate priorities for competing projects and minimize changes • Project managers coordinate resource needs based on priorities and mitigate conflicts among projects • Use external resources and tools when possible
<p>Budget</p> <p>Funding estimates based on original transformation budget will need to be revised</p>	<p>High</p>	<ul style="list-style-type: none"> • Leverage work completed by other approved ITG projects to develop components of INH • Utilize internal resources where possible and internal tools where possible • Refine high level budget estimates based on a validated strategy to support requests for supplemental funding
<p>SC-CMS Project</p> <p>Coordination between SC-CMS and INH</p>	<p>Med</p>	<ul style="list-style-type: none"> • Hold regularly scheduled meetings between INH and SC CMS technical teams to ensure project inter-dependencies are tracked and managed effectively

Relationship Between INH, SC CMS, and SCDX



DRAFT

What courts will need to use the INH

- Expertise in developing web services using NIEM (National Information Exchange Model)
- Could need additional infrastructure (servers, storage, software) for development, test, and production
- Project management for on-boarding new services
- Security processes based on “trusted” security model



Questions

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