Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 09/30/2018

Initiatives--JIS Transition	ALLOTTED	EXPENDED AND PROJECTED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,339,000	$0
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,339,000**	**$0**
Superior Court CMS			
17-19 Allocation	$12,000,000	$11,719,771	$280,229
Superior Court CMS Subtotal	**$12,000,000**	**$11,719,771**	**$280,229**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,000,000	$1,984,145	$8,015,855
Courts of Limited Jurisdiction CMS - Subtotal	**$10,000,000**	**$1,984,145**	**$8,015,855**
TOTAL 2017-2019	**$26,339,000**	**$18,042,916**	**$8,296,084**