Administrative Office of the Courts
Information Services Division Project Allocation & Expenditure Update
2017-2019 Allocation

Biennial Balances as of 1/31/2019

Initiatives--JIS Transition	ALLOTTED	EXPENDED AND PROJECTED	VARIANCE
Expedited Data Exchange (EDE)			
17-19 Allocation	$4,339,000	$4,339,000	$0
Information Networking Hub (INH) - Subtotal	**$4,339,000**	**$4,339,000**	**$0**
Superior Court CMS			
17-19 Allocation	$12,000,000	$11,843,323	$156,677
Superior Court CMS Subtotal	**$12,000,000**	**$11,843,323**	**$156,677**
Courts of Limited Jurisdiction CMS			
17-19 Allocation	$10,390,000	$1,945,332	$8,444,668
Courts of Limited Jurisdiction CMS - Subtotal	**$10,390,000**	**$1,945,332**	**$8,444,668**
TOTAL 2017-2019	**$26,729,000**	**$18,127,655**	**$8,601,345**