

SUMMARY KEY DELIVERABLES COST SHEET**ACQ-2014-0401-RFQQ**

Key Deliverables are identified in the table below as provided in **Attachment A – Draft Statement of Work** as related to **Exhibit C – Draft Contract**. Vendor must complete this summary cost sheet and submit it as part of Volume **III** of their proposal.

| Deliverable Milestones | Deliverable Cost |
|---|-------------------------|
| Final Project Management Plan | \$x,xxx.xx |
| Final AOC Environments Analysis and Assessment Report | x,xxx.xx |
| Final Solution Requirements Specifications Report | x,xxx.xx |
| Final Design Functional and Technical Specifications Report | x,xxx.xx |
| Final Installation Test Plan | x,xxx.xx |
| Final Solution Configuration Report | x,xxx.xx |
| Final Deployment Plan | x,xxx.xx |
| Final User Acceptance Test Plan | x,xxx.xx |
| Final Business Objects v. 4.x Readiness Report | x,xxx.xx |
| Final Training Plan | x,xxx.xx |
| Completion of all Training (per AOC-accepted Training Plan) | x,xxx.xx |
| Total | \$xx,xxx.xx |

By signing this form, Vendor confirms and acknowledges the information provided in this form is inclusive of all costs related to required services and deliverables as set forth in ACQ-2014-0401-RFQQ as well as any travel costs. Vendor confirms the information as submitted in **EXHIBIT F** as part of Vendor's proposal shall be incorporated into a Contract if selected as the Apparent Successful Vendor as a result of ACQ-2014-0401-RFQQ.

 Signature

 Date

 Printed Name

 Title