

PROJECT NAME: Enterprise Data Warehouse Maintenance

PROJECT MANAGER: Jennifer Creighton

PROJECT STATUS: Green

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DESCRIPTION: The Enterprise Data Warehouse (EDW) team supports the ongoing maintenance of the EDW, including keeping the applications up to date and completing approved requests for changes which are less than 300 hours to complete.

SUCCESS CRITERIA:

- Maintain the Enterprise Data Warehouse so it continues to provide timely, accurate, and complete information for the courts.
- Implement change requests on a timely basis.

MILESTONES:

Deliverables	Status	Planned End Date	Revised End Date	Actual End Date
Update caseload processing to use new data warehouse.	Green	07/31/2009	03/31/2010	
Support courts with queries and reports.	Green	Ongoing		
Respond to system errors and down time.	Green	Ongoing		

THIS REPORTING PERIOD:

- Legislative requests for information
- Sizing of proposed legislative impacts
- Completion of ETL work for caseload reporting
- Continued work to support changes to public web site
- Completed work to support Infrastructure upgrade of servers
- Began work on transferring quarterly indexes from the transactional system to the warehouse

NEXT REPORTING PERIOD:

- Continue report side of caseload reporting
- Begin rewrite of security to move it out of the application and onto the server to improve performance
- Continued legislative support
- Continued work on quarterly indexes

ISSUES:

	Issue	Resolution
1	None at this time.	

PROGRAM TEAM COMPOSITION:

- 4 full-time AOC employees (2 Business Objects developers; 2 Data Warehouse developers)
- As needed AOC staff (testers, business analysts, data base administrators)
- As needed court users

PROJECT PLAN:

For more information on the Enterprise Data Warehouse, please contact Jennifer Creighton at 360-705-5310 or Jennifer.Creighton@courts.wa.gov.

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