

**PROJECT NAME:** Enterprise Data Warehouse Maintenance

**PROJECT MANAGER:** Jennifer Creighton

**PROJECT STATUS:** Green

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**DESCRIPTION:** The Enterprise Data Warehouse (EDW) team supports the ongoing maintenance of the EDW, including keeping the applications up to date and completing approved requests for changes which are less than 300 hours to complete.

**SUCCESS CRITERIA:**

- Maintain the Enterprise Data Warehouse so it continues to provide timely, accurate, and complete information for the courts.
- Implement change requests on a timely basis.

**MILESTONES:**

| Deliverables  | Status | Planned End Date | Revised End Date | Actual End Date |
|---|--------|------------------|------------------|-----------------|
| Update caseload processing to use new data warehouse. | Green  | 07/31/2009       | 04/20/2010       | 04/20/2010      |
| Rewrite security to improve processing times.         | Green  | TBD              |                  |                 |
| Rewrite quarterly indexes.                            | Green  | 06/30/2010       |                  |                 |
| Support courts with queries and reports.              | Green  | Ongoing          |                  |                 |
| Respond to system errors and down time.               | Green  | Ongoing          |                  |                 |

**THIS REPORTING PERIOD:**

- Completed work on Superior Court caseload reporting.
- Implemented new database tables to support the public data warehouse.
- Continued work on transferring quarterly indexes from the transactional system to the warehouse.
- Completed annual NICS reporting.
- Continued work on legislative changes.

**NEXT REPORTING PERIOD:**

- Begin scoping of next warehouse project approved by DMSC.
- Plan install of service packs for BOXI software to allow additional functionality.
- Continue work on quarterly indexes.

**ISSUES:**

|   | <b>Issue</b>       | <b>Resolution</b> |
|---|--------------------|-------------------|
| 1 | None at this time. |                   |

**PROGRAM TEAM COMPOSITION:**

- 5 full-time AOC employees (3 Business Objects developers; 2 Data Warehouse developers)
- As needed AOC staff (testers, business analysts, data base administrators)
- As needed court users

**PROJECT PLAN:**

For more information on the Enterprise Data Warehouse, please contact Jennifer Creighton at 360-705-5310 or [Jennifer.Creighton@courts.wa.gov](mailto:Jennifer.Creighton@courts.wa.gov).

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