



## DATA MANAGEMENT STEERING COMMITTEE

THURSDAY, SEPTEMBER 16, 2010

9:30 A.M. – 12:00 P.M.

*DIS CONFERENCE CALL #:* (360) 407-3780 pin # for Participants: 354377#  
pin # for AOC: 362668#

AOC Conf. Room: Black Hills, Bldg. 2, Floor 1, Rm #116

## AGENDA

### 1) Call to order

- a) Introductions
- b) Approval of July 15, 2010 minutes
- c) Review action items

### 2) Enterprise Data Warehouse Update

- a) EDW Monthly status report
- b) Accounting request estimate  
(<http://inside.courts.wa.gov/index.cfm?fa=ItgPortal.rptRequestDetail&requestID=9>)

### 3) Data Exchange Update

- a) VRV DX status update
- b) Superior Court DX status update

### 4) Next Steps / Motions / Decisions

### 5) Future Meetings

- October 21, 2010 9:30 a.m. – 12:00 p.m., Conference Call
- November 18, 2010 9:30 a.m. – 12:00 p.m., Conference Call
- December 16, 2010 9:30 a.m. – 12:00 p.m., Conference Call

### Attachments

July 15, 2010 Draft Minutes

Enterprise Data Warehouse Monthly Report

Analysis of ITG Request #009 – Accounting Data to the Data Warehouse

VRV Master Plan (Update 09092010)

SCDX – Milestone Overview Matrix

SCDX – Project Timeline

SCDX - Schedule

Updated 2010-2011 Committee Roster



## DATA MANAGEMENT STEERING COMMITTEE (DMSC)

THURSDAY, JULY 15, 2010

9:30 A.M. TO 12:00 P.M.

CONFERENCE CALL #: (360) 407-3780 pin # for participants: 354377#

pin # for AOC: 362668#

**DRAFT**

### MEETING MINUTES

**Members Present:** Rich Johnson, Chair, Larry Barker, Jenni Christopher (for Carl McCurley), William Holmes, Lynne Jacobs, Frank Maiocco, Cynthia Marr, Barb Miner, and Siri Woods.

**AOC Staff:** Manny Najarro, John Howe, and Kathie Smalley.

#### Call to Order

Introductions were made. Rich Johnson suggested changing "Open Action Items," 2nd bullet, by replacing "Juvenile Clerks" with "Juvenile court staff," and the May 20, 2010 meeting minutes were approved.

#### Previous Action Items Review

- Manny Najarro reported there was no specific requirement to put any juvenile court people on any of the DX workgroups because they are already being engaged as a matter of process.

#### Open Action Items

- o Once Jennifer Creighton has reviewed the Superior and Courts of Limited Jurisdictions' request for accounting information in the data warehouse, she will distribute it to the committee and report on progress at the next meeting. *(from May 20, 2010)*
- o Rich Johnson will speak with Jeff Hall and Vonnie Diseth about the first action item, AOC's analysis and the governance aspect of it, and will also discuss solutions for assisting Pierce County with the data exchange pilot. *(due August 19, 2010)*

#### Enterprise Data Warehouse (EDW) Update – John Howe (for Jennifer Creighton)

##### *EDW Monthly Project Status Report*

For information, please refer to the Monthly Status Report, through July 15, 2010, for Enterprise Data Warehouse Maintenance, included with the meeting materials.

##### *Superior / CLJ Accounting Request Progress Report*

John Howe reported the project is under review by the Administrative Office of the Courts (AOC) Business Analysts and is moving forward.

Manny Najarro stated the project was sitting in the governance process queue and as such has not been initiated as a project yet. Rich Johnson stated the DMSC had endorsed it and AOC was to come back with the sizing for scope and analysis so the committee could then decide whether to push it on to the Judicial Information System Committee (JISC).

## **Data Exchange Update – Manny Najarro**

### *Vehicle Related Violations Data Exchange (VRV DX) Status Update*

Manny Najarro reported there had been enough activity going forward to be able to provide the committee with an updated Master Plan Summary at the next DMSC meeting. Via email voting, the committee approved Bellingham Municipal Court to be added as #7 on the pilot staging list. If something changes with the first six courts, they would get on the schedule.

VRV is currently on schedule, and AOC's team is getting ready to finish the next round of technical assessments for the pilot courts with the vendors and shared IT staff by end of August. Performance testing will ramp up and VRV should be locked down for a final Go / No Go decision for the pilot courts by end of September. Issaquah, Kirkland, and Lakewood are scheduled for pilot in November. The next pilot group will go through the same steps (AOC looking to perfect the VRV solution, on-boarding process, and requirements for a statewide rollout) to then turn it over to operations and communicate to the courts that the VRV solution is ready for business. Performance testing will also be conducted with the Department of Information Services (DIS) to determine the load handling capabilities.

### *Superior Court Data Exchange (SC DX) Status Update*

The AOC has completed analysis and documentation of the business requirements with Pierce County Superior Court, and they have signed off on a requirements package on a set of candidate data exchanges, and on AOC's modeling of their business process. AOC's technical staff will perform further analysis and inform their design efforts.

The Calendaring Workgroup (consisting of Clallam, Kitsap, King, and Spokane) has completed their work on behalf of the Superior Courts. In conjunction with the AOC team, they have developed their requirements, local process workflow efforts, and mutually signed off on a set of candidate data exchanges specific to calendaring, that if built as presented will satisfy the business needs of the various courts.

Recognizing the work in Pierce would set the stage for later work due largely to the case docketing aspect of it, but some of the calendaring as well, AOC worked with King and Spokane staff to capture that information. Specific challenges include reconciling the specific data needs because most of what is being built for Pierce allows for shipping of data from Pierce's LINX to JIS and SCOMIS, or pushing it to AOC; for Calendaring, it's more about pulling the data (which will include a fair amount of overlap on the data itself) - all of which has been vetted and documented.

Pierce County has informed AOC they are currently experiencing budgeting, staffing, and timing issues that are creating a big problem for them to stay committed for going into pilot, which is scheduled for October this year. Pierce and AOC are currently working together to determine what the costs will be, how many programmers will be required, and what all is involved for the pilot, and then Pierce will be able to advise on what they can do. (*See Next Steps / Motions / Decisions below*).

## Next Steps / Motions / Decisions

- Rich Johnson will follow up:
  - 1) With Jeff Hall and Vonnie Diseth regarding the status of the data warehouse expansion to include accounting data, the analysis at AOC, and the governance issues with regard to the DMSC.
  - 2) Working with Pierce and AOC to find some solution for keeping the docketing portion of the data exchange project on schedule and in accordance with the timeline.

Meeting adjourned 10:30 a.m.

## Future Meetings

- August 19, 2010, 9:30 a.m. – 12:00 p.m., Conference Call
- September 16, 2010, 9:30 a.m. – 12:00 p.m., Conference Call
- October 21, 2010, 9:30 a.m. – 12:00 p.m., Conference Call

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# AOC Monthly Status Report

Reporting Period Through: **September 15, 2010**

**PROJECT NAME:** Enterprise Data Warehouse Maintenance

**PROJECT MANAGER:** Jennifer Creighton

**PROJECT STATUS:** Green

**G**

**DESCRIPTION:** The Enterprise Data Warehouse (EDW) team supports the ongoing maintenance of the EDW, including keeping the applications up to date and completing approved requests for changes which are less than 300 hours to complete.

### SUCCESS CRITERIA:

- Maintain the Enterprise Data Warehouse so it continues to provide timely, accurate, and complete information for the courts.
- Implement change requests on a timely basis.

### MILESTONES:

Deliverables	Status	Planned End Date	Revised End Date	Actual End Date
Support courts with queries and reports.	Green	Ongoing		
Respond to system errors and down time.	Green	Ongoing		

### THIS REPORTING PERIOD:

- Completed analysis of Information Technology Governance (ITG) request to add accounting information to the data warehouse.
- Added detention information to the referral reporting interface. This will allow juvenile departments to obtain a complete view of the youth from the time they enter the court system to when all their cases are disposed. This will be used by the courts and by the Washington State Center for Court Research (WSCCR) in their work on the TeamChild/MacArthur grant.
- Continued working with WSCCR on creating case management reports (replicating the National Center for State Courts' [NCSC] CourTools reporting but adapted to AOC's data).
- Worked with Department of Licensing (DOL) and Judicial Services Division (JSD) to create "Model Traffic Ordinance (MTO) reports." These reports will allow the courts to find those cases where fines need to be refunded to defendants because the MTO rulebook was not updated (cell phone violations being the most well known).
- At the courts' request, made several updates to the juvenile reporting interface including showing person based alerts, displaying original and current charges concurrently, implementing fields which show address at time of booking/violation, and allowing display of family relationships.

- For the appellate courts, published a report showing which cases are transferred and to which division they were transferred. This allows the appellate courts to keep track of cases more efficiently.
- Working with the Minority and Justice Commission on analysis of domestic violence orders. They are analyzing the use of orders to determine duplicative efforts between courts.
- Completed eight service requests including changes to the law table to allow JSD to more easily maintain the various law tables and adding a primary key field to the law extract which is sent to Washington State Patrol (WSP) in support of the e-ticketing application. This will allow WSP to maintain their version of the law table appropriately. Service requests completed also included publishing a 10 year write off report of the courts of limited jurisdiction. This report will alert them to cases over which they are about to lose jurisdiction based on time limits so that they can either extend jurisdiction or write off the monies still owing on the case.

**NEXT REPORTING PERIOD:**

- Complete testing of service packs for Business Objects XI (BOXI) software to allow additional functionality.
- Complete Office of Financial Management (OFM) cutover.
- Data dissemination and e-service requests.
- Per Judicial Information System Committee (JISC) public website work group request, complete the coding changes to support:
  - Not listing superior court judgment cases in the search results, but allowing them to be linked to/from the originating case.
  - Listing juvenile offender case participants as “respondent” rather than “defendant.”

**ISSUES:**

	<b>Issue</b>	<b>Resolution</b>
1	None at this time.	

**PROGRAM TEAM COMPOSITION:**

- 5 full-time AOC employees (3 Business Objects developers; 2 Data Warehouse developers)
- As needed AOC staff (testers, business analysts, data base administrators)
- As needed court users

**PROJECT PLAN:**

For more information on the Enterprise Data Warehouse, please contact Jennifer Creighton at 360-705-5310 or [Jennifer.Creighton@courts.wa.gov](mailto:Jennifer.Creighton@courts.wa.gov).

# Analysis of IT Governance Request #009

## Add Accounting Data to the Enterprise Data Warehouse (EDW)

**Summary of Proposed Solution:**

The solution that the Administrative Office of the Courts (AOC) proposes will provide the courts with better tracking of accounting information, enhanced budget and revenue forecasting, and better audit and operational reports. The solution shall provide accounting data in the data warehouse and create canned reports to provide the reporting capabilities specified in this request. The accounting data in the data warehouse would be refreshed at regular intervals, which would be defined during the course of implementing the project. Requirements for the reports would be developed in close collaboration with court staff to ensure that the outcome meets the business needs of the courts.

This project carries several risks that could impact the successful completion of the project. The risks include: a lack of accounting expertise among the AOC technical staff, the potential necessity of upgrading the infrastructure to accommodate the solution, and potential resource conflicts with other projects.

**Sizing:**

The following estimate is based upon the best available information and does not include cost or effort estimates for ongoing maintenance of the enhancement. This analysis was approved by AOC's Operations Control Board on September 2, 2010.

**AOC estimates that this project would require 27 – 30 months to complete. This is an estimate of the duration of the project from the date work would begin on the project until final implementation. Due to the size of this project, the actual time required to execute this project could vary from this estimate by plus or minus 5 months.**

Group	Hours	Tasks
Court Education	5160	Communication, documentation, training, help desk
Business Analysts	576	Lead requirements development sessions and produce required documentation
Data Architect	144	Database design review of 44 tables in operational data store (56 hours) and 35 tables listed in the statewide data repository (88 hours)
Database Administrator (SQL)	55	Building and loading ODS objects (15 hours) and overall system performance testing (40 hours)
Architecture	200	If real time data is needed, otherwise 0 hours
Maintenance (JIS)	800	Support EDW in analyzing current system and data
MSD Fiscal	150	Contributing to requirements and SME
Data Warehouse	6161	See below
Quality Assurance	150	Testing of reports
Project Management	1400	1/3rd FTE for length of project
<b>Total</b>	<b>14,796 hours (+/- 20%)</b>	

*AOC staff costs estimated average is \$50 per hour (composite AOC, not including benefits). Contractor staff generally costs \$120 - \$150 per hour.*

**Request:**

The purpose of this request is to move accounting data from the Judicial Information System (JIS) into the EDW. In addition, the request seeks the creation of several reports to meet the needs of both Superior Courts and Courts of Limited Jurisdiction (CLJ).

**Business Impacts:**

This request will provide the courts better tracking of accounting information, enhanced budget and revenue forecasting, and better audit and operational reports. This request will also enhance the ability of the courts to answer inquiries from other agencies regarding accounting matters. This enhancement will also eliminate the current timing restraints on certain reports from the Judicial Accounting Subsystem (JASS).

**Proposed Solution:**

Twelve accounting subject areas have been identified as required to support the business solution requested by the courts:

1. Interest calculated and associated with accounts receivable types (cost fee codes or Budgeting, Accounting, Reporting Systems (BARS) codes) by date range.
2. Remittance by accounts receivable type.
3. Checks - issued, cleared, reversed by date range.
4. Trusts - detail of funds held by date and disbursements, summary of trust funds held by type.
5. Legal Financial Obligation (LFO) balance, tied into current accounts receivable by defendant and tied to calendar. (Superior)
6. Collections - by status, payment history, with case information, by collection agent, by assignment date.
7. Accounts receivable - by type, by age, by defendant, by status and case finding date, by case type, by Revised Code of Washington (RCW).
8. Bail / bond information. (CLJ)
9. Fines - what was sentenced and what is the status of payments by case, by defendant, what is due.
10. Time pay information. (currently CLJ only)
11. Receipting.
12. Case Financial History by Defendant (CFHS screen).

These accounting areas will need to be supported by data from 44 source tables, which will be placed in an estimated 35 target tables. A minimum of 12 canned reports will be developed.

**Assumptions:**

1. Will be implemented as a stand-alone universe.
2. CLJ and Superior modules will be developed in a single universe.
3. Subject matter experts (SMEs) (i.e., court resources) will be available to define requirements and reports.
4. Current case level security structure will be used. Security rules which consider roles, such as cashier, do not exist and time to develop additional security is not included in this estimate.
5. Current Governmental Accounting Standards Board (GASB) universe will be incorporated into new accounting universe.
6. Court staff will be available for requirements development sessions to guide creation of the requested reports.
7. The requirement for how often the data in the data warehouse will be refreshed will be defined during the project in collaboration with court staff.

**Risks:**

1. Analysis of current environment may show infrastructure upgrades are required to support the additional accounting data and users.

2. Potential impact of the “Natural to Common Business-Oriented Language (COBOL)” project on this project.
3. Potential impact of “Master Data Management (MDM)” project on this project.
4. Potential impact of new case management system on this project.
5. Current data warehouse developer staffing levels are inadequate to staff both the project and the maintenance of the existing warehouse.
6. Complexity of post-implementation customer support could be significant and sustained.
7. Many of the AOC resources that would be required for this project do not have expertise in accounting.

**Detailed Work Breakdown:**

**Extract, transform and load (ETL) development (move data from production databases to data warehouse tables)**

<b>Operational data store (from production to staging)</b>	
Add operational data store tables to ER Studio (approximately 44 source tables)	26
Submit for approval and attend design review meetings	8
Add operational data store tables to data mirror	1
Create change data capture views	46
Operational data store mappings (document and develop 44; migrate mappings to prod)	353
Testing (type test scripts and test initial load)	144
Change data capture testing	16
<b>Statewide data repository (from staging to warehouse)</b>	
Review report logic (approximately 12 reports)	400
Design target tables (estimated 35 new tables)	240
Universe changes and mockups	200
Add operational data store tables to ER Studio (estimated 35 new tables)	22
Submit for approval and attend design review meetings	8
Operational data store mappings (document and develop 35; migrate mappings to production)	1401
Testing (type test scripts and test initial load)	144
Change data capture testing	16
<b>ETL SUBTOTAL</b>	<b>3025</b>

**Business Intelligence development (user interface and reports)**

Review report logic (approximately 12 reports)	400
Analysis (business, report, calculations)	384
Requirements defined (business, universe, reports)	384
Review table structures, data	96
Universe design	96
Report specifications	96
Universe implementation	384
Report development	384
Universe testing	384
Report testing	384
Report / universe handoff, documentation	144
<b>BI SUBTOTAL</b>	<b>3136</b>

**EDW DEVELOPMENT TOTAL 6161**

# **ISD DX Program Master Plan Document**

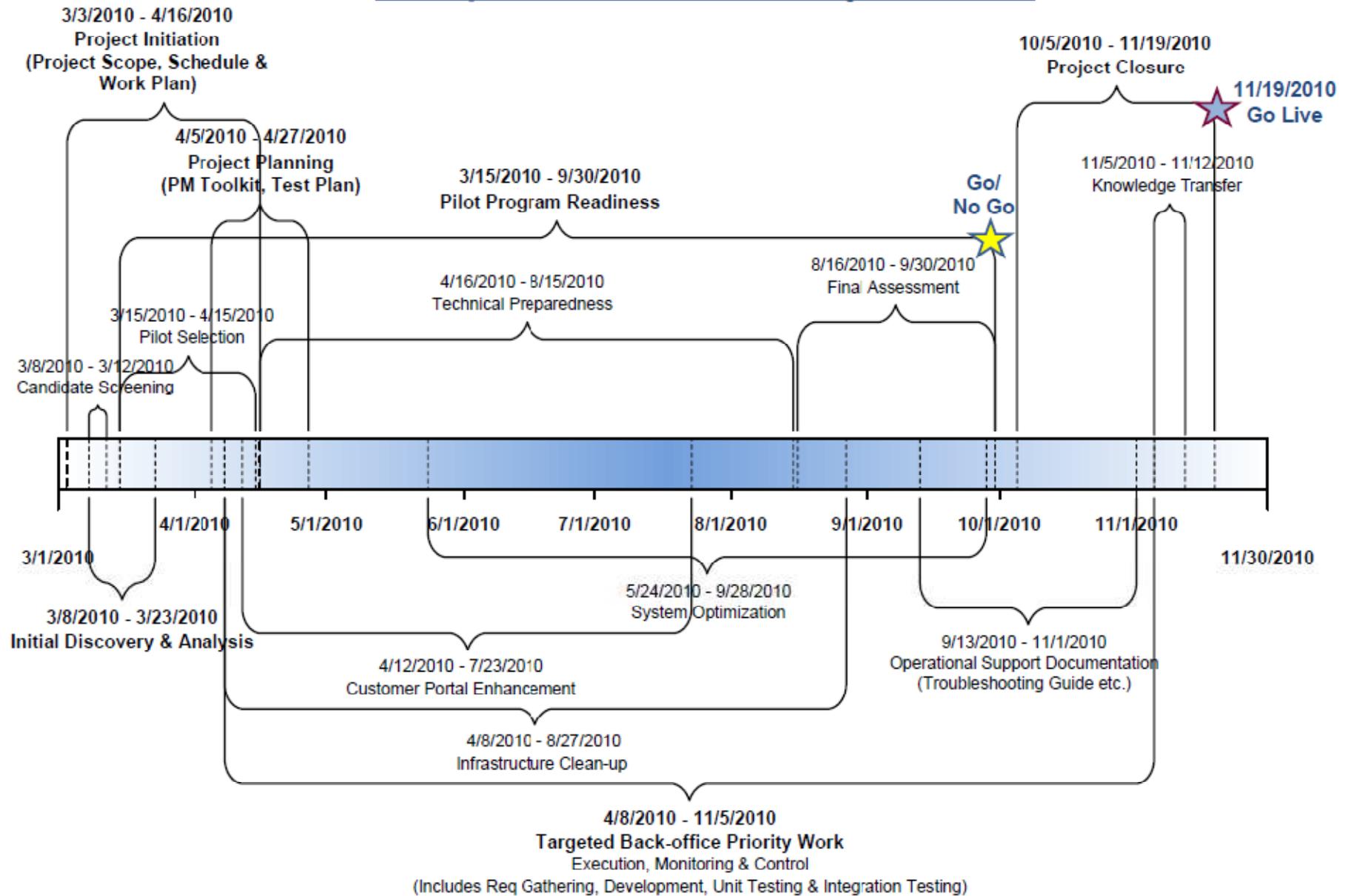
**September 9, 2010**

- ❖ Milestone Overview**
- ❖ Project Timeline**
- ❖ Project Work Plan**
- ❖ Project Schedule**

## AOC VRV Data Services - Milestone Overview Matrix

Milestone	Deliverable Phase	Work Area Description	Target Due Date	Status
1	Project Initiation	<ul style="list-style-type: none"> <li>Project Scope Statement, Work Plan &amp; Project Schedule</li> </ul>	03/29/2010	Complete
2	Project Planning	<ul style="list-style-type: none"> <li>Project Management Plan &amp; Project Controls (PM Toolkit)</li> </ul>	04/23/2010	Complete
		<ul style="list-style-type: none"> <li>Test Plan</li> </ul>	04/27/2010	Complete
3 4	Project Execution & Monitoring	<ul style="list-style-type: none"> <li>Infrastructure Clean-up Development &amp; Integration Testing</li> </ul>	08/27/2010	In Progress
		<ul style="list-style-type: none"> <li>System Optimization</li> </ul>	09/28/2010	In Progress
		<ul style="list-style-type: none"> <li>Customer Portal Enhancements (UI, SLA, Support Model, Flash Demo, FAQs)</li> </ul>	07/23/2010	Complete
		<ul style="list-style-type: none"> <li>Test Acceptance Report</li> </ul>	10/11/2010	Staged
		<ul style="list-style-type: none"> <li>Pilot Program Readiness</li> </ul>	09/30/2010	
		<ul style="list-style-type: none"> <li>Operational Support (Troubleshooting Guide, Programmer's Guide etc.)</li> </ul>	11/01//2010	
5	Project Closure	<ul style="list-style-type: none"> <li>Knowledge Transfer</li> </ul>	11/12/2010	
		<ul style="list-style-type: none"> <li>VRV Operationally Ready</li> <li>Closeout Report</li> <li>Lessons Learned</li> </ul>	11/19/2010	

### VRV Operational Readiness – Project Timeline



WA AOC VRV Operational Readiness Work Plan			ISD DX Program		
Activities			Milestone / Deliverables	Resources Scheduled	
				CodeSmart	AOC / ISD
<b>Phase 1 - Project Initiation &amp; Planning</b>					
<b>1</b>	<b>Project Initiation</b>				
	Establish project steering committee/leadership team			x	x
	DED		DED	x	
	Draft Project Initiation Deliverables DED			x	
	PMO Review of DED				x
	Revise/Update Project Initiation Deliverables DED			x	x
	PM Approval; Sponsor Acceptance of DED (5 day cycle)				x
	Organize project team—establish roles, work/communication protocols, etc.		Work Plan	x	
	Confirm deliverables, dependencies and timeline			x	
	Confirm Project Approach			x	
	Identify project stakeholders			x	
	Identify Subject matter experts			x	
	PMO Working Group Established				x
	Conduct project kickoff meeting			x	x
	Prep for meeting			x	
	Review and Signoff presentation material				x
	Review and provide content as required				x
	Analysis & Discovery of work on VRV Operational Readiness			x	x
	Analyze existing VRV work			x	x
	Analyze pilot application setup			x	
	Current issues and needs for enhancements requests			x	x
	Prepare Draft Scope Statement and Scope Baseline		Scope Statement	x	
	Round 1 (Active tasks)				
	Identify Active tasks and Work Effort Estimates			x	
	Identify Acceptance Criteria				
	Round 2 & 3 (Staged & Non Critical tasks)				
	Analyze Staged & Non Critical tasks				
	Define Project Schedule		Project Schedule	x	
	Identify tasks, durations, resources and dependencies			x	

	Revise/update Scope Statement, Work Plan & Project Schedule		x	x
	PMO Core Team review and provide input as required			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Scope Statement, Work Plan & Project Schedule	<b>Milestone</b>	x	x
<b>2</b>	<b>Project Planning</b>			
	DED	DED	x	
	Draft Project Planning DED		x	
	PMO Review of DED			x
	PM Approval; Sponsor Acceptance of DED			x
	Draft Project Management Plan	PM Toolkit	x	
	Project Schedule		x	
	Risk Management Plan		x	
	Quality Management Plan		x	
	Issue Resolution Process		x	x
	Define Project Controls		x	x
	Issue Log		x	x
	Decision Log		x	x
	Change Control Log		x	x
	Weekly Status Report		x	
	Define and communicate Project Repository			x
	Draft Test Plan	Test Plan		
	Joint Review with Test Team			
	Revise and update Test Plan based on the review			
	Revise and update Project Management Plan & Test Plan		x	
	PMO Review of Project Management Plan			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Project Management Plan & Test Plan	<b>Milestone</b>	x	x
<b>Phase 2 : Project Execution &amp; Monitoring</b>				
	DED	DED	x	
	Draft Project Execution DED		x	
	PMO Review of DED			x
	Requirement Gathering, Analysis, Design/Review, Development & Unit Testing			
	Round 1 (Active tasks)	Deliverable	x	x

	Store all VRV attachment fields		X	
	Add incoming message field length validation		X	
	Make error handling consistent		X	
	Scripts to Start/Stop Port & Orchestration		X	
	Prevent CICS overloading		X	
	Create sample web service client application		X	
	Prevent DIS overload		X	
	Implement scripting to manage suspended messages and orchestrations		X	
	Find current BAM source code artifacts and store into Perforce			X
	Technical Documentation		X	X
	Customer portal enhancement for VRV data service	Deliverable	X	
	VRV Data Service Overview		X	
	VRV System Overview		X	
	Technical Details		X	
	Flash Demo		X	
	Revise based on Feedback		X	
	Prepare and Deliver Release Notes		X	
	Round 2 (Staged tasks)			
	Effort Estimation		X	X
	Analysis & Estimation of Round 2 task efforts		X	X
	Analyze Schedule/Budget impacts		X	X
	Update Work Plan to include Round 2 tasks		X	
	VRV responses do not conform to VRV response schema, contain DateRepresentation element		X	
	InboundMessageRouter accepts only VRV PARKING messages, others are routed to eCitation			X
	Invalid BinaryFormatID creates case and suspends message		X	
	Cleanup and consolidate programmer/deployment guides		X	X
	Document Output Messages		X	X
	Provide troubleshooting guide		X	X
	Ticket Suspension - DP2115PX Failure in CICS			X
	Clean-Up BizTDev Environments			X

	Clean-Up and Document BAM Reports			x
	Round 3 (Non Critical tasks)			
	Setup TMP & DEV Environments and Code Migration Procedures			x
	Integration & Usability Testing			
	Round 1 (Active tasks)			
	Prepare Test Cases		x	x
	Execute Test Cases			x
	Capture Test Results			x
	Round 1 Test Acceptance Report	Deliverable		x
	Round 2 (Staged tasks)		x	x
	Testing Estimates			
	Analysis & Estimation of Round 2 testing efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 2 testing tasks		x	
	Prepare Test Cases		x	x
	Execute Test Cases			x
	Capture Test Results			x
	Round 2 Test Acceptance Report			x
	Round 3 (Non Critical tasks)		x	x
	Testing Estimates			
	Analysis & Estimation of Round 3 testing efforts		x	x
	Analyze Schedule/Budget impacts		x	x
	Update Work Plan to include Round 3 testing tasks		x	
	Performance Benchmark Testing (TBD)		x	x
	Defect Management		x	x
	Weekly Status Report	Deliverable	x	
	Maintain Issue Log, Decision Log, Change Management Log & Risk Register	Deliverable	x	x
	Revise and update Project Execution Deliverables		x	
	PMO Review of Project Execution Deliverables			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Project Execution & Monitoring Deliverables	<b>Milestone</b>	x	
<b>Phase 3 : Project Closure</b>				

	DED	DED	x	
	Draft Project Management Plan DED		x	
	PMO Review of DED			x
	Project Closeout Documentation	Deliverable	x	
	Closeout Status Report		x	
	Deliverable Handover Document		x	x
	Project Staff Knowledge Transfer Session	Deliverable	x	
	Lessons Learned	Deliverable	x	x
	Revise and update Project Closeout Documentation		x	
	PMO Review of Project Closeout Documentation			x
	PM Approval; Sponsor Acceptance (5 day cycle)			x
	Signoff Closeout Documentation	<b>Milestone</b>	x	

Washington State Administrative Office of the Courts  
Information Services Division

Project Schedule  
Version 1.1

ID	Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
1		1	VRV Operational Readiness - Phase III	185.58 days	Mon 3/1/10	Fri 11/19/10	82%	
2	✓	2	VRV Project Introduction & Kick-off	9 days	Mon 3/1/10	Thu 3/11/10	100%	
3	✓	3	Project Initiation & Planning	119 days	Mon 3/8/10	Mon 8/23/10	100%	
48		48	Project Execution & Monitoring	172.58 days	Mon 3/1/10	Mon 11/1/10	82%	
49	✓	49	TMP & DEV Environment Setup	25 days	Mon 3/29/10	Mon 5/3/10	100%	10FF+2 days
50		50	Round 1 (Active Tasks)	122.58 days	Thu 4/8/10	Thu 9/30/10	96%	
51		51	CodeSmart	120.58 days	Thu 4/8/10	Tue 9/28/10	95%	
52	✓	52	Store all VRV attachment fields	5.83 days	Thu 4/8/10	Thu 4/15/10	100%	
55	✓	55	Add incoming message field length validation	21.17 days	Thu 4/15/10	Fri 5/14/10	100%	
58	✓	58	Make error handling consistent	5.92 days	Mon 5/17/10	Mon 5/24/10	100%	
61	✓	61	Scripts to Start/Stop Port & Orchestration	11.42 days	Mon 5/24/10	Thu 6/10/10	100%	
64	✓	64	Prevent CICS overloading	38.67 days	Thu 6/17/10	Wed 8/11/10	100%	
70	✓	70	Implement scripting to manage suspended messages and o	11.67 days	Thu 8/12/10	Fri 8/27/10	100%	
73	✓	73	Prevent DIS overload	15.25 days	Fri 8/27/10	Mon 9/20/10	100%	
76	✓	76	Customer portal enhancement for VRV data service	71.11 days	Mon 4/12/10	Thu 7/22/10	100%	
87		87	Technical Documentation Update based on Priority 1 tasks	5 days	Mon 9/20/10	Mon 9/27/10	0%	75
88		88	Schedule Contingency: Development & Defect Fix	4 days	Wed 9/22/10	Tue 9/28/10	0%	117
89		89	AOC	121.96 days	Thu 4/8/10	Thu 9/30/10	97%	
90	✓	90	Store all VRV attachment fields	20.37 days	Thu 4/8/10	Thu 5/6/10	100%	
94	✓	94	Add incoming message field length validation	23.29 days	Fri 4/16/10	Thu 5/20/10	100%	
97	✓	97	Make error handling consistent	7.92 days	Mon 5/17/10	Thu 5/27/10	100%	
101	✓	101	Scripts to Start/Stop Port & Orchestration	28.5 days	Tue 5/25/10	Wed 7/7/10	100%	
105	✓	105	Prevent CICS overloading	46.67 days	Fri 6/18/10	Tue 8/24/10	100%	
112		112	Implement scripting to manage suspended messages and o	10.67 days	Wed 8/18/10	Wed 9/1/10	8%	
113	✓	113	Design Review	0.17 days	Wed 8/18/10	Wed 8/18/10	100%	71
114		114	Code Migration & Integration Testing	2 days	Mon 8/30/10	Wed 9/1/10	0%	72FS+1 day,47,
115	✓	115	Prevent DIS overload	14.42 days	Wed 9/1/10	Wed 9/22/10	100%	
116	✓	116	Design Review	0.25 days	Wed 9/1/10	Wed 9/1/10	100%	74
117	✓	117	Code Migration & Integration Testing	1.67 days	Mon 9/20/10	Wed 9/22/10	100%	75,47,49
118	✓	118	Find current BAM source code artifacts and store into Perfo	67 days	Mon 5/3/10	Thu 8/5/10	100%	
120	✓	120	Customer portal enhancement for VRV data service	66 days	Mon 4/19/10	Wed 7/21/10	100%	
124		124	Schedule Contingency: QA & Defect Reverification	2 days	Tue 9/28/10	Thu 9/30/10	0%	88FF+2 days
125		125	Round 2 (Staged Tasks)	144.58 days	Thu 4/8/10	Mon 11/1/10	69%	
126		126	CodeSmart	21.67 days	Tue 9/28/10	Thu 10/28/10	0%	15FS+5 days
127		127	Cleanup and consolidate programmer/deployment guides	4.17 days	Tue 9/28/10	Mon 10/4/10	0%	
128		128	Req Gathering, Identify Changes, Define Layout	4.17 days	Tue 9/28/10	Mon 10/4/10	0%	88
129		129	Document output messages	4.17 days	Mon 10/4/10	Fri 10/8/10	0%	
130		130	Analysis & Listing of output error messages in pre-defined t	4.17 days	Mon 10/4/10	Fri 10/8/10	0%	128
131		131	Provide troubleshooting guide	13.33 days	Fri 10/8/10	Thu 10/28/10	0%	
132		132	Req Gathering, Analysis & Design the layout	2.22 days	Fri 10/8/10	Wed 10/13/10	0%	130



Washington State Administrative Office of the Courts  
Information Services Division

Project Schedule  
Version 1.1

ID	Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
133		133	Develop Troubleshooting Guide Content	11.11 days	Wed 10/13/10	Thu 10/28/10	0%	132
134		134	Technical Documentation updates for Round 2 tasks	0.97 days	Fri 10/8/10	Mon 10/11/10	0%	130
135		135	<b>AOC</b>	<b>144.58 days</b>	<b>Thu 4/8/10</b>	<b>Mon 11/1/10</b>	<b>78%</b>	
136	✓	136	InboundMessageRouter accepts only VRV PARKING messa	5.67 days	Mon 8/2/10	Mon 8/9/10	100%	
140		140	VRV responses do not conform to VRV response schema, c	17.78 days	Tue 8/10/10	Thu 9/2/10	79%	
141	✓	141	Req Gathering, Analysis, Design & Review	1 day	Tue 8/10/10	Tue 8/10/10	100%	138FS+2 days
142	✓	142	Development & Unit Testing	2.78 days	Wed 8/11/10	Fri 8/13/10	100%	141
143		143	Code Migration & Integration Testing	1 day	Fri 8/20/10	Thu 9/2/10	0%	142FS+5 days
144		144	Invalid BinaryFormatID creates case and suspends message	16.22 days	Fri 8/13/10	Tue 9/7/10	4%	
145	✓	145	Req Gathering, Analysis, Design & Review	0.69 days	Fri 8/13/10	Mon 8/16/10	100%	142
146		146	Development & Unit Testing	15.24 days	Mon 8/16/10	Tue 9/7/10	0%	145
147	⊠	147	Code Migration & Integration Testing	1.14 days	Thu 8/19/10	Tue 9/7/10	0%	146
148		148	Review of Consolidate programmer/deployment guides layout an	0.69 days	Mon 10/4/10	Tue 10/5/10	0%	128
149		149	Document Output Messages	99.8 days	Thu 5/20/10	Mon 10/11/10	89%	
150	✓	150	For COBOL & NATURAL	7.88 days	Thu 5/20/10	Fri 8/6/10	100%	96
151		151	For BizTalk	1 day	Fri 10/8/10	Mon 10/11/10	0%	130
152		152	Review Provide troubleshooting guide	2.33 days	Thu 10/28/10	Mon 11/1/10	0%	133
153		153	Performance Benchmark Testing (TBD)	77 days	Mon 6/21/10	Thu 10/7/10	55%	
171	✓	171	Ticket Suspension - DP2115PX Failure in CICS	4 days	Thu 4/8/10	Tue 4/13/10	100%	29
174	✓	174	Clean-Up BizTDev Environments	40 days	Thu 4/22/10	Wed 7/7/10	100%	29,49FS-8 days
175	✓	175	Clean-Up and Document BAM Reports	60.56 days	Tue 5/4/10	Thu 7/29/10	100%	
178		178	Round 3 (Non Critical Tasks)	159.08 days	Mon 3/1/10	Wed 10/13/10	29%	
179		179	AOC	159.08 days	Mon 3/1/10	Wed 10/13/10	29%	
195		195	PMO Deliverables	117.92 days	Mon 5/10/10	Mon 10/25/10	43%	
196	✓	196	Project Execution & Monitoring DED	11 days	Mon 5/10/10	Mon 5/24/10	100%	
202		202	Project Execution & Monitoring Deliverables	17.03 days	Thu 9/30/10	Mon 10/25/10	0%	
203		203	Prepare & Deliver Project Execution & Monitoring Deliverab	9.03 days	Thu 9/30/10	Wed 10/13/10	0%	201
204	Y	204	Test Acceptance Report	2 days	Mon 10/11/10	Wed 10/13/10	0%	89,140,136,144,
205	Y	205	Technical Documentation	1.5 days	Fri 10/8/10	Tue 10/12/10	0%	87,122,134FF+1
206	Y	206	Issue Log	1 day	Thu 9/30/10	Fri 10/1/10	0%	205FS-8 days
207	Y	207	Change Management Log	1 day	Fri 10/1/10	Mon 10/4/10	0%	206
208	⊠	208	Performance Benchmark Testing Report	1 day	Fri 10/8/10	Fri 10/8/10	0%	153
209		209	Deliver Project Execution & Monitoring Deliverables	0 days	Wed 10/13/10	Wed 10/13/10	0%	204,205,206,207
210		210	Review & Provide Feedback on Project Execution & Monitoring	2 days	Wed 10/13/10	Fri 10/15/10	0%	203
211		211	Revise & Deliver Execution & Monitoring Deliverables	1 day	Fri 10/15/10	Mon 10/18/10	0%	210
212		212	PMO Review of Deliverables	5 days	Mon 10/18/10	Mon 10/25/10	0%	211
213		213	Milestone: AOC Approval & Acceptance of Project Execution & M	0 days	Mon 10/25/10	Mon 10/25/10	0%	212
214		214	Project Closure	32.66 days	Mon 9/27/10	Fri 11/12/10	0%	
215		215	PMO Deliverables	32.66 days	Mon 9/27/10	Fri 11/12/10	0%	
216		216	Project Closure DED	10 days	Mon 9/27/10	Mon 10/11/10	0%	



ID		Project Deliverable	Task ID	Task Name	Duration	Start	Finish	% Complete	Predecessors
217			217	Draft DED	3 days	Mon 9/27/10	Thu 9/30/10	0%	213FS-20 days
218			218	Review & Revise Draft DED	1 day	Thu 9/30/10	Fri 10/1/10	0%	217
219			219	Deliver Final DED for AOC Approval & Acceptance	1 day	Fri 10/1/10	Mon 10/4/10	0%	218
220			220	PMO Review of Final DED	5 days	Mon 10/4/10	Mon 10/11/10	0%	219
221			221	PM Approval; Sponsor Acceptance of Project Closure DED	0 days	Mon 10/11/10	Mon 10/11/10	0%	220
222			222	Knowledge Transfer Session Preparations	3 days	Wed 11/3/10	Mon 11/8/10	0%	135FS+2 days
223			223	Project Staff Knowledge Transfer Session	2 days	Tue 11/9/10	Fri 11/12/10	0%	222FS+1 day
224			224	<b>Project Closure Deliverables</b>	<b>14 days</b>	<b>Mon 10/11/10</b>	<b>Fri 10/29/10</b>	<b>0%</b>	
225			225	<b>Prepare &amp; Deliver Project Closure Deliverables</b>	<b>6 days</b>	<b>Mon 10/11/10</b>	<b>Tue 10/19/10</b>	<b>0%</b>	
226		Y	226	Closeout Status Report	2.5 days	Mon 10/11/10	Thu 10/14/10	0%	221
227		Y	227	Deliverable Handover Document	1.5 days	Thu 10/14/10	Fri 10/15/10	0%	226
228		Y	228	Lessons Learned	2 days	Fri 10/15/10	Tue 10/19/10	0%	227
229			229	Review & Provide Feedback on Project Closure Deliverables	2 days	Tue 10/19/10	Thu 10/21/10	0%	225
230			230	Revise & Deliver Closure Deliverables	1 day	Thu 10/21/10	Fri 10/22/10	0%	229
231			231	PMO Review of Deliverables	5 days	Fri 10/22/10	Fri 10/29/10	0%	230
232			232	Milestone: AOC Approval & Acceptance of Project Closure Deliv	0 days	Fri 10/29/10	Fri 10/29/10	0%	231
233			233	Project Level Schedule Contingency	5 days	Fri 11/12/10	Fri 11/19/10	0%	214
234			234	Milestone: Project Closure	0 days	Fri 11/19/10	Fri 11/19/10	0%	223,233

# AOC

## Superior Court DX – Milestone Overview Matrix

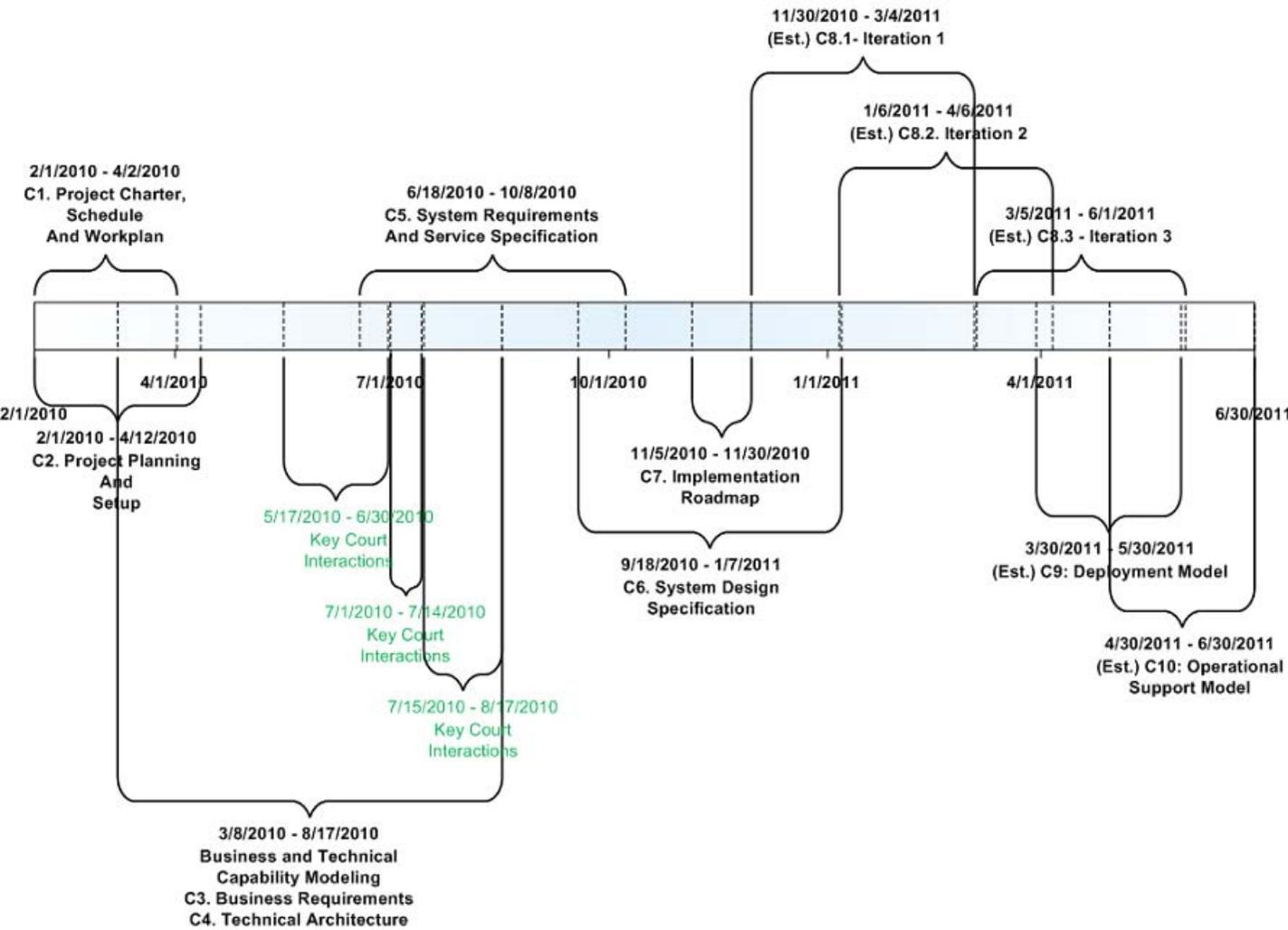
Milestone	Deliverables	Work Area Description	Target Due Date	Status
1	Project Charter, Schedule, Work Plan	Provide a Project Charter, a specific Scope Statement to provide clarity and additional details for the work efforts, a baseline Work Plan to denote the major milestones and dates, and a project schedule to denote work activities, tasks, and resource allocation.	04/12/2010	Complete
2	Project Management Plan and project controls setup	Provide a project management toolkit used to guide and manage project, risks, issues, decisions, change, quality, and communications during the project.	04/26/2010	Complete
3	Business Requirements	Documents the specifications of what the business wants, quantifies the purpose and intent of the project, what the needed achievements will be, and the quality measures. They are expressed in terms of broad outcomes the business requires, rather than specific functions the system may perform. A set of As-Is documents describes what observed courts are doing today; a set of To-Be documents describe the business requirements.	<b>Docketing:</b> 06/30/2010  <b>Calendaring:</b> 07/14/2010  <b>Document Indexing:</b> 08/17/2010	Complete  Complete  Complete
4	Technical Architecture	Technical Architecture is a major deliverable that will establish the high-level technical approach for the solution to meet business requirements and AOC architecture directions. It also describes the structure and behavior of the technology infrastructure in support of the proposed solution or system. It covers hardware configuration, the infrastructure applications that run on them, the infrastructure services they offer to applications, and the protocols and networks that connect applications. It addresses issues such as performance and resilience, storage and backup. A set of As-Is documents describe what elements the courts interface with today in support of these functional areas; a single To-Be document set describes the future solution's architecture.	<b>Docketing As-Is:</b> 07/16/2010  <b>Calendaring As-Is:</b> 07/30/2010  <b>Document Indexing As-Is:</b> 08/30/2010  <b>Technical Architecture To-Be:</b> 09/13/2010	Complete  Complete  Complete  In Process
5	System Requirements and Service Specification	System requirements document contains detailed analysis of business requirements and translation of those requirements to technical services specification (Docketing/Calendaring/Document Indexing). The document also will contain any assessment of business rules, processes embedded in the code, code tables, system level requirements such as auditing and security, etc.	10/08/2010	In Process
6	System Design Specification	Provide a detailed specification that outlines the technical system architecture of the proposed solution.	<b>(Est.)</b> 01/07/2011	

# AOC

## Superior Court DX – Milestone Overview Matrix

7	Implementation Roadmap	Provide a detailed plan of action, including a proposed schedule, a recommended work scope, and resource plan to implement and deliver target data services (the solution), deploy the solution into pilot environments, and an operational support plan to maintain the solution inside of the pilot court environments.	11/30/2010	In Process
8	Target Data Services	Provide development (engineering) resources to implement and sustain target data services (the solution) inside of a sandbox, testing environment.	<b>(Est.) Iteration 1:</b> 03/04/2011  <b>(Est.) Iteration 2:</b> 04/06/2011  <b>(Est.) Iteration 3:</b> 06/01/2011	
9	Deployment Model	The deployment document describes a specific set of methods, processes, and tools necessary to support a repeatable and sustainable approach to deploying and implementing data services.	<b>(Est.):</b> 05/30/2011	
10	Operational Support Model	Operational support plan document describes what is required for any internal support organization at AOC to take ownership for continuous care and feeding of the data services being deployed and implemented for customer use on an ongoing basis.	<b>(Est.):</b> 06/30/2011	

# Superior Court DX – Project Timeline



## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
1	<b>ISD-Superior Court Data Exchange</b>	<b>54%</b>	<b>198 days</b>	<b>Mon 2/1/10</b>	<b>Mon 11/8/10</b>
2	<b>Phase I: Detailed Analysis &amp; Design</b>	<b>54%</b>	<b>198 days</b>	<b>Mon 2/1/10</b>	<b>Mon 11/8/10</b>
3	<b>(1) Project Initiation &amp; Planning</b>	<b>100%</b>	<b>50 days</b>	<b>Mon 2/1/10</b>	<b>Fri 4/9/10</b>
4	<b>Create DED for Deliverable #1</b>	<b>100%</b>	<b>4 days</b>	<b>Mon 2/1/10</b>	<b>Thu 2/4/10</b>
5	Define contents of DED for sch, workplan, charter	100%	2 days	Mon 2/1/10	Tue 2/2/10
6	Iteration/review cycle	100%	2 days	Wed 2/3/10	Thu 2/4/10
7	DED approved	100%	0 days	Thu 2/4/10	Thu 2/4/10
8	<b>Create Work Plan</b>	<b>100%</b>	<b>16 days</b>	<b>Mon 3/1/10</b>	<b>Mon 3/22/10</b>
9	Draft workplan - high level, rollup WBS with overall milestones, schedule defined	100%	4 days	Mon 3/1/10	Thu 3/4/10
10	Review with Manny	100%	6 days	Fri 3/5/10	Fri 3/12/10
11	Refine, amend work plan given finalized schedule	100%	6 days	Mon 3/15/10	Mon 3/22/10
12	<b>Create Schedule</b>	<b>100%</b>	<b>16 days</b>	<b>Mon 3/1/10</b>	<b>Mon 3/22/10</b>
13	Draft high level schedule w/o resources or hours	100%	5 days	Mon 3/1/10	Fri 3/5/10
14	Review with Manny	100%	1 day	Mon 3/8/10	Mon 3/8/10
15	Refine, amend schedule w/resources, hour estimates from team, milestones, review cycles	100%	3 days	Tue 3/9/10	Thu 3/11/10
16	Review with Manny	100%	3 days	Fri 3/12/10	Tue 3/16/10
17	Realign schedule as needed given initial feedback, internal reviews	100%	4 days	Wed 3/17/10	Mon 3/22/10
18	<b>Create Scope Statement</b>	<b>100%</b>	<b>12 days</b>	<b>Fri 3/5/10</b>	<b>Mon 3/22/10</b>
19	Draft initial scope statement	100%	3 days	Fri 3/5/10	Tue 3/9/10
20	internal iterations	100%	4 days	Wed 3/10/10	Mon 3/15/10
21	Review with Manny	100%	1 day	Tue 3/16/10	Tue 3/16/10
22	Amend, cleanup Scope statement	100%	4 days	Wed 3/17/10	Mon 3/22/10
23	<b>AOC Acceptance Review for Deliverable #1</b>	<b>100%</b>	<b>19 days</b>	<b>Wed 3/17/10</b>	<b>Mon 4/12/10</b>
24	Present to Manny	100%	3 days	Wed 3/17/10	Fri 3/19/10
25	Iteration cycle with Manny	100%	2 days	Mon 3/22/10	Tue 3/23/10
26	AOC acceptance review cycle	100%	5 days	Wed 3/24/10	Tue 3/30/10
27	Iteration with AOC	100%	9 days	Wed 3/31/10	Mon 4/12/10
28	Sch, Work Plan, Scope Statement complete	100%	0 days	Mon 4/12/10	Mon 4/12/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
29	<b>Execution &amp; Monitoring</b>	<b>53%</b>	<b>193 days</b>	<b>Mon 2/8/10</b>	<b>Mon 11/8/10</b>
30	<b>PM Planning and Control</b>	<b>26%</b>	<b>198 days</b>	<b>Mon 2/1/10</b>	<b>Mon 11/8/10</b>
31	<b>Create DED for Deliverable #2</b>	<b>100%</b>	<b>5 days</b>	<b>Mon 3/22/10</b>	<b>Fri 3/26/10</b>
32	Define contents of DED for PMO docs	100%	3 days	Mon 3/22/10	Wed 3/24/10
33	Iteration/review cycle	100%	2 days	Thu 3/25/10	Fri 3/26/10
34	DED approved	100%	0 days	Fri 3/26/10	Fri 3/26/10
35	<b>(2) Project Management Planning &amp; Control</b>	<b>100%</b>	<b>55 days</b>	<b>Mon 2/1/10</b>	<b>Fri 4/16/10</b>
36	Project Mgmt Plan	100%	1 day	Mon 3/22/10	Mon 3/22/10
37	Risk Mgmt Plan	100%	0.5 days	Tue 3/23/10	Tue 3/23/10
38	Risk Register	100%	0.1 days	Tue 3/23/10	Tue 3/23/10
39	Change Mgmt Plan	100%	0.5 days	Tue 3/23/10	Wed 3/24/10
40	Change Control Log	100%	0.5 days	Wed 3/24/10	Wed 3/24/10
41	Quality Mgmt Plan	100%	0.5 days	Wed 3/24/10	Thu 3/25/10
42	Communications Plan	100%	0.5 days	Thu 3/25/10	Thu 3/25/10
43	Issues Log	100%	0.1 days	Thu 3/25/10	Thu 3/25/10
44	Review/initial iterations with Manny	100%	4 days	Mon 2/1/10	Thu 2/4/10
45	<b>AOC Acceptance Review for Deliverable #2</b>	<b>100%</b>	<b>16 days</b>	<b>Fri 3/26/10</b>	<b>Fri 4/16/10</b>
46	Present to Manny	100%	5 days	Fri 3/26/10	Thu 4/1/10
47	Iteration cycle with Manny	100%	2 days	Fri 4/2/10	Mon 4/5/10
48	AOC acceptance review cycle	100%	4 days	Tue 4/6/10	Fri 4/9/10
49	Iteration with AOC	100%	5 days	Mon 4/12/10	Fri 4/16/10
50	PM Controls in place	100%	0 days	Fri 4/16/10	Fri 4/16/10
51	<b>Execute and Monitor Project</b>	<b>25%</b>	<b>193 days</b>	<b>Mon 2/8/10</b>	<b>Mon 11/8/10</b>
52	<b>Weekly Tasks</b>	<b>25%</b>	<b>193 days</b>	<b>Mon 2/8/10</b>	<b>Mon 11/8/10</b>
53	Manage and Update Schedule	25%	193 days	Mon 2/8/10	Mon 11/8/10
54	Review and Update Issues Log	25%	193 days	Mon 2/8/10	Mon 11/8/10
55	Review and update risk register	25%	193 days	Mon 2/8/10	Mon 11/8/10
56	Weekly Status Report	25%	193 days	Mon 2/8/10	Mon 11/8/10
57	CCB meeting	25%	193 days	Mon 2/8/10	Mon 11/8/10
58	Bi-weekly status meeting	25%	193 days	Mon 2/8/10	Mon 11/8/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
59	<b>Monthly Tasks</b>	<b>25%</b>	<b>193 days</b>	<b>Mon 2/8/10</b>	<b>Mon 11/8/10</b>
60	Review and Update Risk Management Plan	25%	193 days	Mon 2/8/10	Mon 11/8/10
61	Monthly Presentation to DMSC (~18th of month)	25%	193 days	Mon 2/8/10	Mon 11/8/10
62	<b>Quarterly Tasks</b>	<b>25%</b>	<b>193 days</b>	<b>Mon 2/8/10</b>	<b>Mon 11/8/10</b>
63	Quarterly review / presentation with stakeholders	25%	193 days	Mon 2/8/10	Mon 11/8/10
64	<b>Business and System / Technology Capability Assessment / Modeling</b>	<b>97%</b>	<b>158 days</b>	<b>Mon 2/1/10</b>	<b>Mon 9/13/10</b>
65	<b>Get Smart (Business)</b>	<b>100%</b>	<b>67 days</b>	<b>Tue 2/16/10</b>	<b>Wed 5/19/10</b>
66	Identify and strategize with AOC staff on project approach	100%	10 days	Tue 2/16/10	Mon 3/1/10
67	<b>Self-paced assessment based on AOC documentation</b>	<b>100%</b>	<b>9 days</b>	<b>Tue 2/16/10</b>	<b>Fri 2/26/10</b>
68	Provide Cayzen with all input docs on three functional areas	100%	4 days	Tue 2/16/10	Fri 2/19/10
69	Absorb AOC provided input materials	100%	5 days	Mon 2/22/10	Fri 2/26/10
70	<b>Specific Knowledge transfer from SME's</b>	<b>100%</b>	<b>67 days</b>	<b>Tue 2/16/10</b>	<b>Wed 5/19/10</b>
71	<b>Discussions with AOC (includes docketing, all other known knowledge)</b>	<b>100%</b>	<b>39 days</b>	<b>Tue 2/16/10</b>	<b>Fri 4/9/10</b>
72	Raise questions needed to get appropriate support	100%	5 days	Tue 2/16/10	Mon 2/22/10
73	Gain understanding of AOC general questions	100%	25 days	Tue 2/23/10	Mon 3/29/10
74	Gain understanding of stakeholder's use of docketing	100%	25 days	Tue 2/23/10	Mon 3/29/10
75	Prepare notes to support basic understanding of inputs, outputs, data movements	100%	25 days	Tue 2/23/10	Mon 3/29/10
76	Teamstorming + Define boundaries for scope of discussions	100%	25 days	Tue 2/23/10	Mon 3/29/10
77	Document & Review understanding with AOC / resolve concerns	100%	25 days	Tue 2/23/10	Mon 3/29/10
78	<b>Discussions with Pierce Co (Docketing)</b>	<b>100%</b>	<b>2 days</b>	<b>Mon 3/22/10</b>	<b>Tue 3/23/10</b>
79	Raise questions needed to get appropriate support	100%	1 day	Mon 3/22/10	Mon 3/22/10
80	Gain understanding of stakeholder's use of docketing	100%	1 day	Tue 3/23/10	Tue 3/23/10
81	Prepare notes to support basic understanding of inputs, outputs, data movements	100%	1 day	Tue 3/23/10	Tue 3/23/10
82	Teamstorming + Define boundaries for scope of discussions	100%	1 day	Tue 3/23/10	Tue 3/23/10
83	Document & Review understanding with AOC / resolve concerns	100%	1 day	Tue 3/23/10	Tue 3/23/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
84	<b>Calendar - discussions with Vendor</b>	<b>100%</b>	<b>3 days</b>	<b>Mon 5/17/10</b>	<b>Wed 5/19/10</b>
85	Raise questions needed to get appropriate support	100%	1 day	Mon 5/17/10	Mon 5/17/10
86	Gain understanding of stakeholder's use of calendaring	100%	1 day	Tue 5/18/10	Tue 5/18/10
87	Prepare notes to support basic understanding of inputs, outputs, data movements	100%	1 day	Tue 5/18/10	Tue 5/18/10
88	Teamstorming + Define boundaries for scope of discussions	100%	1 day	Tue 5/18/10	Tue 5/18/10
89	Document & Review understanding with AOC / resolve concerns	100%	1 day	Tue 5/18/10	Tue 5/18/10
90	<b>Document Indexing - discussions with Vendor</b>	<b>100%</b>	<b>3 days</b>	<b>Mon 5/17/10</b>	<b>Wed 5/19/10</b>
91	Raise questions needed to get appropriate support	100%	1 day	Mon 5/17/10	Mon 5/17/10
92	Gain understanding of stakeholder's use of document Indexing	100%	1 day	Tue 5/18/10	Tue 5/18/10
93	Prepare notes to support basic understanding of inputs, outputs, data movements	100%	1 day	Tue 5/18/10	Tue 5/18/10
94	Teamstorming + Define boundaries for scope of discussions	100%	1 day	Tue 5/18/10	Tue 5/18/10
95	Document & Review understanding with AOC / resolve concerns	100%	1 day	Tue 5/18/10	Tue 5/18/10
96	<b>Initial Modeling / Analysis</b>	<b>100%</b>	<b>39 days</b>	<b>Tue 2/16/10</b>	<b>Fri 4/9/10</b>
97	Create initial as-is models based on knowledge transfer (system, org, process)	100%	36 days	Tue 2/16/10	Tue 4/6/10
98	Review with AOC	100%	3 days	Wed 4/7/10	Fri 4/9/10
99	<b>Courts Acquisition and Scheduling</b>	<b>100%</b>	<b>13 days</b>	<b>Mon 3/8/10</b>	<b>Wed 3/24/10</b>
100	Obtain List of users, workgroups, courts, and vendors by functional area	100%	2 days	Mon 3/8/10	Tue 3/9/10
101	Refine operational strategy and schedule for "engaging stakeholders"	100%	3 days	Wed 3/10/10	Fri 3/12/10
102	Book meetings with stakeholders / workgroups (agenda TBD)	100%	4 days	Mon 3/15/10	Thu 3/18/10
103	Initial discovery call with Pierce and Vendors	100%	4 days	Fri 3/19/10	Wed 3/24/10
104	<b>(3) Business Analysis and Modeling</b>	<b>100%</b>	<b>94 days</b>	<b>Mon 3/29/10</b>	<b>Mon 8/9/10</b>
105	<b>Identify BA Objectives/Tactics</b>	<b>100%</b>	<b>25 days</b>	<b>Mon 3/8/10</b>	<b>Fri 4/9/10</b>

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
106	Develop Draft BA Approach and tactics to be used with courts	100%	20 days	Mon 3/8/10	Fri 4/2/10
107	Reviews on Draft BA Approach	100%	20 days	Mon 3/8/10	Fri 4/2/10
108	Update and Finalize BA Approach based on Input received from Draft Review	100%	20 days	Mon 3/8/10	Fri 4/2/10
109	Checkpoint with AOC	100%	5 days	Mon 4/5/10	Fri 4/9/10
110	<b>Create DED</b>	<b>100%</b>	<b>10 days</b>	<b>Mon 3/29/10</b>	<b>Fri 4/9/10</b>
111	Define contents of DED for BA As-Is & To-Be deliverables	100%	6 days	Mon 3/29/10	Mon 4/5/10
112	Iteration/review cycle	100%	4 days	Tue 4/6/10	Fri 4/9/10
113	DED approved	100%	0 days	Fri 4/9/10	Fri 4/9/10
114	<b>Workshop Prep</b>	<b>100%</b>	<b>14 days</b>	<b>Tue 3/23/10</b>	<b>Fri 4/9/10</b>
115	Create agendas, facilitator notes, handouts needed to conduct meetings	100%	14 days	Tue 3/23/10	Fri 4/9/10
116	<b>Courts / Stakeholder Tracks for BA</b>	<b>100%</b>	<b>84 days</b>	<b>Mon 4/12/10</b>	<b>Mon 8/9/10</b>
117	Engage with Workgroups	100%	0 days	Mon 4/12/10	Mon 4/12/10
118	<b>(3.1a,b BA As-Is/To-Be) Docketing (Pierce)</b>	<b>100%</b>	<b>31 days</b>	<b>Mon 4/12/10</b>	<b>Mon 5/24/10</b>
119	<b>Analysis</b>	<b>100%</b>	<b>31 days</b>	<b>Mon 4/12/10</b>	<b>Mon 5/24/10</b>
120	Review materials provided by stakeholders (perhaps as requested earlier)	100%	6 days	Mon 4/12/10	Mon 4/19/10
121	Facilitate meetings to present/validate our understanding of current systems	100%	6 days	Mon 4/12/10	Mon 4/19/10
122	Facilitate meetings to gather new business requirements	100%	6 days	Mon 4/12/10	Mon 4/19/10
123	Present and review As-Is system for validation	100%	1 day	Tue 5/18/10	Tue 5/18/10
124	Present and review new business requirements for validation/approval	100%	1 day	Tue 5/18/10	Tue 5/18/10
125	Rework iteration to business requirements as needed given courts feedback	100%	1 day	Mon 4/26/10	Mon 4/26/10
126	Courts accept complete list of business requirements	100%	0 days	Tue 5/18/10	Tue 5/18/10
127	Review with AOC	100%	1 day	Wed 5/19/10	Wed 5/19/10
128	Finalize notes-level documentation	100%	1 day	Thu 5/20/10	Thu 5/20/10
129	<b>Initial Modeling</b>	<b>100%</b>	<b>26 days</b>	<b>Mon 4/12/10</b>	<b>Mon 5/17/10</b>

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
130	Create system, org, process model to describe As-Is system	100%	6 days	Mon 4/12/10	Mon 4/19/10
131	Conduct Internal Review	100%	6 days	Mon 4/12/10	Mon 4/19/10
132	Rework models as needed	100%	6 days	Mon 4/12/10	Mon 4/19/10
133	<b>Prepare Deliverables</b>	<b>100%</b>	<b>25 days</b>	<b>Tue 4/20/10</b>	<b>Mon 5/24/10</b>
134	<b>As-Is Business Analysis</b>	<b>100%</b>	<b>25 days</b>	<b>Tue 4/20/10</b>	<b>Mon 5/24/10</b>
135	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>20 days</b>	<b>Tue 4/20/10</b>	<b>Mon 5/17/10</b>
136	Compile business analysis into deliverable doc	100%	20 days	Tue 4/20/10	Mon 5/17/10
137	Conduct Internal Review of Draft / iteration	100%	20 days	Tue 4/20/10	Mon 5/17/10
138	Incorporate as-is models into deliverable doc	100%	20 days	Tue 4/20/10	Mon 5/17/10
139	Conduct Internal Review of Draft / iteration	100%	20 days	Tue 4/20/10	Mon 5/17/10
140	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>5 days</b>	<b>Tue 5/18/10</b>	<b>Mon 5/24/10</b>
141	Review Draft As-Is doc with Manny	100%	5 days	Tue 5/18/10	Mon 5/24/10
142	Update and Finalize As-Is doc given feedback from Manny	100%	5 days	Tue 5/18/10	Mon 5/24/10
143	AOC acceptance review cycle for As-Is doc	100%	5 days	Tue 5/18/10	Mon 5/24/10
144	Final iteration/cleanup to As-Is doc given AOC review's feedback	100%	5 days	Tue 5/18/10	Mon 5/24/10
145	AOC accepts As-Is Business Analysis doc	100%	0 days	Mon 5/24/10	Mon 5/24/10
146	<b>To-Be Business Requirements</b>	<b>100%</b>	<b>20 days</b>	<b>Tue 4/27/10</b>	<b>Mon 5/24/10</b>
147	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>15 days</b>	<b>Tue 4/27/10</b>	<b>Mon 5/17/10</b>
148	Compile business requirements into deliverable doc	100%	15 days	Tue 4/27/10	Mon 5/17/10
149	Conduct Internal Review of Draft / iteration	100%	15 days	Tue 4/27/10	Mon 5/17/10
150	Finalize models for To-Be systems, org, processes	100%	15 days	Tue 4/27/10	Mon 5/17/10
151	Incorporate to-be models into deliverable doc	100%	15 days	Tue 4/27/10	Mon 5/17/10
152	Conduct Internal Review of Draft / iteration	100%	15 days	Tue 4/27/10	Mon 5/17/10
153	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>5 days</b>	<b>Tue 5/18/10</b>	<b>Mon 5/24/10</b>
154	Review Draft To-Be doc with Manny	100%	5 days	Tue 5/18/10	Mon 5/24/10
155	Update and Finalize To-Be doc given feedback from Manny	100%	5 days	Tue 5/18/10	Mon 5/24/10

SCDX-Schedule					
ID	Task Name	%	Duration	Start	Finish
156	AOC acceptance review cycle for To-Be doc	100%	5 days	Tue 5/18/10	Mon 5/24/10
157	Final iteration/cleanup to To-Be doc given AOC review's feedback	100%	5 days	Tue 5/18/10	Mon 5/24/10
158	AOC accepts To-Be Business Requirements doc	100%	0 days	Mon 5/24/10	Mon 5/24/10
159	<b>(3.2a,b BA As-Is/To-Be) Calendaring</b>	<b>100%</b>	<b>29 days</b>	<b>Tue 5/25/10</b>	<b>Tue 7/6/10</b>
160	<b>Analysis</b>	<b>100%</b>	<b>6 days</b>	<b>Mon 5/24/10</b>	<b>Tue 6/1/10</b>
161	Review materials provided by stakeholders (perhaps as requested earlier)	100%	6 days	Mon 5/24/10	Tue 6/1/10
162	Facilitate meetings to present/validate our understanding of current systems	100%	6 days	Mon 5/24/10	Tue 6/1/10
163	Facilitate meetings to gather new business requirements	100%	6 days	Mon 5/24/10	Tue 6/1/10
164	Present and review As-Is system for validation	100%	6 days	Mon 5/24/10	Tue 6/1/10
165	Present and review new business requirements for validation/approval	100%	6 days	Mon 5/24/10	Tue 6/1/10
166	Rework iteration to business requirements as needed given courts feedback	100%	6 days	Mon 5/24/10	Tue 6/1/10
167	Courts accept complete list of business requirements	100%	0 days	Tue 6/1/10	Tue 6/1/10
168	Review with AOC	100%	6 days	Mon 5/24/10	Tue 6/1/10
169	Finalize notes-level documentation	100%	6 days	Mon 5/24/10	Tue 6/1/10
170	<b>Initial Modeling</b>	<b>100%</b>	<b>6 days</b>	<b>Mon 5/24/10</b>	<b>Tue 6/1/10</b>
171	Create system, org, process model to describe As-Is system	100%	6 days	Mon 5/24/10	Tue 6/1/10
172	Conduct Internal Review	100%	6 days	Mon 5/24/10	Tue 6/1/10
173	Rework models as needed	100%	6 days	Mon 5/24/10	Tue 6/1/10
174	<b>Prepare Deliverables</b>	<b>100%</b>	<b>20 days</b>	<b>Wed 6/2/10</b>	<b>Tue 6/29/10</b>
175	<b>As-Is Business Analysis</b>	<b>100%</b>	<b>11 days</b>	<b>Wed 6/2/10</b>	<b>Wed 6/16/10</b>
176	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>5 days</b>	<b>Wed 6/2/10</b>	<b>Tue 6/8/10</b>
177	Compile business analysis into deliverable doc	100%	5 days	Wed 6/2/10	Tue 6/8/10
178	Conduct Internal Review of Draft / iteration	100%	5 days	Wed 6/2/10	Tue 6/8/10
179	Incorporate as-is models into deliverable doc	100%	5 days	Wed 6/2/10	Tue 6/8/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
180	Conduct Internal Review of Draft / iteration	100%	5 days	Wed 6/2/10	Tue 6/8/10
181	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>6 days</b>	<b>Wed 6/9/10</b>	<b>Wed 6/16/10</b>
182	Review Draft As-Is doc with Manny	100%	6 days	Wed 6/9/10	Wed 6/16/10
183	Update and Finalize As-Is doc given feedback from Manny	100%	6 days	Wed 6/9/10	Wed 6/16/10
184	AOC acceptance review cycle for As-Is doc	100%	6 days	Wed 6/9/10	Wed 6/16/10
185	Final iteration/cleanup to As-Is doc given AOC review's feedback	100%	6 days	Wed 6/9/10	Wed 6/16/10
186	AOC accepts As-Is Business Analysis doc	100%	0 days	Wed 6/16/10	Wed 6/16/10
187	<b>To-Be Business Requirements</b>	<b>100%</b>	<b>15 days</b>	<b>Wed 6/9/10</b>	<b>Tue 6/29/10</b>
188	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>8 days</b>	<b>Wed 6/9/10</b>	<b>Fri 6/18/10</b>
189	Compile business requirements into deliverable doc	100%	8 days	Wed 6/9/10	Fri 6/18/10
190	Conduct Internal Review of Draft / iteration	100%	8 days	Wed 6/9/10	Fri 6/18/10
191	Finalize models for To-Be systems, org, processes	100%	8 days	Wed 6/9/10	Fri 6/18/10
192	Incorporate to-be models into deliverable doc	100%	8 days	Wed 6/9/10	Fri 6/18/10
193	Conduct Internal Review of Draft / iteration	100%	8 days	Wed 6/9/10	Fri 6/18/10
194	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>7 days</b>	<b>Mon 6/21/10</b>	<b>Tue 6/29/10</b>
195	Review Draft To-Be doc with Manny	100%	7 days	Mon 6/21/10	Tue 6/29/10
196	Update and Finalize To-Be doc given feedback from Manny	100%	7 days	Mon 6/21/10	Tue 6/29/10
197	AOC acceptance review cycle for To-Be doc	100%	7 days	Mon 6/21/10	Tue 6/29/10
198	Final iteration/cleanup to To-Be doc given AOC review's feedback	100%	7 days	Mon 6/21/10	Tue 6/29/10
199	AOC accepts To-Be Business Requirements doc	100%	0 days	Tue 6/29/10	Tue 6/29/10
200	<b>(3.3a,b BA As-Is/To-Be) Document Indexing</b>	<b>100%</b>	<b>30 days</b>	<b>Wed 7/7/10</b>	<b>Tue 8/17/10</b>
201	<b>Analysis</b>	<b>100%</b>	<b>8 days</b>	<b>Wed 6/30/10</b>	<b>Mon 7/12/10</b>
202	Review materials provided by stakeholders (perhaps as requested earlier)	100%	8 days	Wed 6/30/10	Mon 7/12/10
203	Facilitate meetings to present/validate our understanding of current systems	100%	8 days	Wed 6/30/10	Mon 7/12/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
204	Facilitate meetings to gather new business requirements	100%	8 days	Wed 6/30/10	Mon 7/12/10
205	Present and review As-Is system for validation	100%	8 days	Wed 6/30/10	Mon 7/12/10
206	Present and review new business requirements for validation/approval	100%	8 days	Wed 6/30/10	Mon 7/12/10
207	Rework iteration to business requirements as needed given courts feedback	100%	8 days	Wed 6/30/10	Mon 7/12/10
208	Courts accept complete list of business requirements	100%	0 days	Mon 7/12/10	Mon 7/12/10
209	Review with AOC	100%	8 days	Wed 6/30/10	Mon 7/12/10
210	Finalize notes-level documentation	100%	8 days	Wed 6/30/10	Mon 7/12/10
211	<b>Initial Modeling</b>	<b>100%</b>	<b>8 days</b>	<b>Wed 6/30/10</b>	<b>Mon 7/12/10</b>
212	Create system, org, process model to describe As-Is system	100%	8 days	Wed 6/30/10	Mon 7/12/10
213	Conduct Internal Review	100%	8 days	Wed 6/30/10	Mon 7/12/10
214	Rework models as needed	100%	8 days	Wed 6/30/10	Mon 7/12/10
215	<b>Prepare Deliverables</b>	<b>100%</b>	<b>20 days</b>	<b>Tue 7/13/10</b>	<b>Mon 8/9/10</b>
216	<b>As-Is Business Analysis</b>	<b>100%</b>	<b>10 days</b>	<b>Tue 7/13/10</b>	<b>Mon 7/26/10</b>
217	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>5 days</b>	<b>Tue 7/13/10</b>	<b>Mon 7/19/10</b>
218	Compile business analysis into deliverable doc	100%	5 days	Tue 7/13/10	Mon 7/19/10
219	Conduct Internal Review of Draft / iteration	100%	5 days	Tue 7/13/10	Mon 7/19/10
220	Incorporate as-is models into deliverable doc	100%	5 days	Tue 7/13/10	Mon 7/19/10
221	Conduct Internal Review of Draft / iteration	100%	5 days	Tue 7/13/10	Mon 7/19/10
222	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>5 days</b>	<b>Tue 7/20/10</b>	<b>Mon 7/26/10</b>
223	Review Draft As-Is doc with Manny	100%	5 days	Tue 7/20/10	Mon 7/26/10
224	Update and Finalize As-Is doc given feedback from Manny	100%	5 days	Tue 7/20/10	Mon 7/26/10
225	AOC acceptance review cycle for As-Is doc	100%	5 days	Tue 7/20/10	Mon 7/26/10
226	Final iteration/cleanup to As-Is doc given AOC review's feedback	100%	5 days	Tue 7/20/10	Mon 7/26/10
227	AOC accepts As-Is Business Analysis doc	100%	0 days	Mon 7/26/10	Mon 7/26/10
228	<b>To-Be Business Requirements</b>	<b>100%</b>	<b>15 days</b>	<b>Tue 7/20/10</b>	<b>Mon 8/9/10</b>

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
229	<b>Documentation / Modeling Compilation</b>	<b>100%</b>	<b>8 days</b>	<b>Tue 7/20/10</b>	<b>Thu 7/29/10</b>
230	Compile business requirements into deliverable doc	100%	8 days	Tue 7/20/10	Thu 7/29/10
231	Conduct Internal Review of Draft / iteration	100%	8 days	Tue 7/20/10	Thu 7/29/10
232	Finalize models for To-Be systems, org, processes	100%	8 days	Tue 7/20/10	Thu 7/29/10
233	Incorporate to-be models into deliverable doc	100%	8 days	Tue 7/20/10	Thu 7/29/10
234	Conduct Internal Review of Draft / iteration	100%	8 days	Tue 7/20/10	Thu 7/29/10
235	<b>AOC Acceptance Review</b>	<b>100%</b>	<b>7 days</b>	<b>Fri 7/30/10</b>	<b>Mon 8/9/10</b>
236	Review Draft To-Be doc with Manny	100%	7 days	Fri 7/30/10	Mon 8/9/10
237	Update and Finalize To-Be doc given feedback from Manny	100%	7 days	Fri 7/30/10	Mon 8/9/10
238	AOC acceptance review cycle for To-Be doc	100%	7 days	Fri 7/30/10	Mon 8/9/10
239	Final iteration/cleanup to To-Be doc given AOC review's feedback	100%	7 days	Fri 7/30/10	Mon 8/9/10
240	AOC accepts To-Be Business Requirements doc	100%	0 days	Mon 8/9/10	Mon 8/9/10
241	Business/Technical Analysis & Req's Gathering Complete	100%	0 days	Tue 8/17/10	Tue 8/17/10
242	Disengage with Workgroups	100%	0 days	Tue 8/17/10	Tue 8/17/10
243	<b>(4) Architecture Analysis and Modeling</b>	<b>98%</b>	<b>158 days</b>	<b>Mon 2/1/10</b>	<b>Mon 9/13/10</b>
244	<b>Identify Architecture Objectives/Tactics + GetSmart</b>	<b>100%</b>	<b>50 days</b>	<b>Mon 2/22/10</b>	<b>Fri 4/30/10</b>
245	Inventory Current Systems	100%	70 days	Mon 2/22/10	Fri 5/28/10
246	Setup meetings with SMEs	100%	70 days	Mon 2/22/10	Fri 5/28/10
247	Meeting with SME's for current systems (in scope)	100%	70 days	Mon 2/22/10	Fri 5/28/10
248	Review Current Systems at high level	100%	70 days	Mon 2/22/10	Fri 5/28/10
249	Develop or Review AS-IS Technical Architecture	100%	70 days	Mon 2/22/10	Fri 5/28/10
250	Expand AS-IS to clarify In Scope Systems	100%	70 days	Mon 2/22/10	Fri 5/28/10
251	Understand AOC Architecture Standards and Direction	100%	70 days	Mon 2/22/10	Fri 5/28/10
252	Identify Architectural Constraints	100%	70 days	Mon 2/22/10	Fri 5/28/10
253	Develop Architecture Strategy, Context and Scope	100%	70 days	Mon 2/22/10	Fri 5/28/10
254	Review with AOC Architects	100%	70 days	Mon 2/22/10	Fri 5/28/10
255	Architectural Design Bridge Attained with AOC	100%	0 days	Fri 5/28/10	Fri 5/28/10
256	<b>Create DED</b>	<b>100%</b>	<b>10 days</b>	<b>Mon 5/3/10</b>	<b>Fri 5/14/10</b>

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
257	Define contents of DED for Technical As-Is & To-Be deliverables	100%	7 days	Mon 5/3/10	Tue 5/11/10
258	Iteration/review cycle	100%	3 days	Wed 5/12/10	Fri 5/14/10
259	DED approved	100%	0 days	Fri 5/14/10	Fri 5/14/10
260	<b>Courts / Stakeholder Tracks for Architecture</b>	<b>100%</b>	<b>84 days</b>	<b>Mon 4/12/10</b>	<b>Mon 8/9/10</b>
261	<b>(4.1a Tech As-Is) Docketing (Pierce)</b>	<b>100%</b>	<b>31 days</b>	<b>Mon 4/12/10</b>	<b>Mon 5/24/10</b>
262	<b>Prepare</b>	<b>100%</b>	<b>6 days</b>	<b>Mon 4/12/10</b>	<b>Mon 4/19/10</b>
263	Define Approach	100%	6 days	Mon 4/12/10	Mon 4/19/10
264	Identify Stakeholders	100%	6 days	Mon 4/12/10	Mon 4/19/10
265	Develop Questions or Information Inquires	100%	6 days	Mon 4/12/10	Mon 4/19/10
266	Review Court specific Technical Information	100%	6 days	Mon 4/12/10	Mon 4/19/10
267	Meeting Approach and Agenda	100%	6 days	Mon 4/12/10	Mon 4/19/10
268	Review Agenda with AOC	100%	6 days	Mon 4/12/10	Mon 4/19/10
269	<b>Analysis</b>	<b>100%</b>	<b>11 days</b>	<b>Tue 4/20/10</b>	<b>Tue 5/4/10</b>
270	Review any new provided artifacts from Pierce	100%	11 days	Tue 4/20/10	Tue 5/4/10
271	Review Current Technical Approaches	100%	11 days	Tue 4/20/10	Tue 5/4/10
272	Identify Court Technical Needs	100%	11 days	Tue 4/20/10	Tue 5/4/10
273	Identify Key Issues	100%	11 days	Tue 4/20/10	Tue 5/4/10
274	Document Key Scenarios	100%	11 days	Tue 4/20/10	Tue 5/4/10
275	Document As-IS Architecture (Court Viewpoint)	100%	11 days	Tue 4/20/10	Tue 5/4/10
276	Court Review of AS-IS Architecture	100%	11 days	Tue 4/20/10	Tue 5/4/10
277	<b>Document and Review</b>	<b>100%</b>	<b>9 days</b>	<b>Wed 5/5/10</b>	<b>Mon 5/17/10</b>
278	Review Courts AS-IS and Needs with AOC Architects	100%	9 days	Wed 5/5/10	Mon 5/17/10
279	Brainstorm Solution Options	100%	9 days	Wed 5/5/10	Mon 5/17/10
280	Develop As-Is Architecture	100%	9 days	Wed 5/5/10	Mon 5/17/10
281	Review with AOC	100%	9 days	Wed 5/5/10	Mon 5/17/10
282	<b>(4.2a Tech As-Is) Calendaring</b>	<b>100%</b>	<b>29 days</b>	<b>Tue 5/25/10</b>	<b>Tue 7/6/10</b>
283	<b>Prepare</b>	<b>100%</b>	<b>6 days</b>	<b>Mon 5/24/10</b>	<b>Tue 6/1/10</b>
284	Define Approach	100%	6 days	Mon 5/24/10	Tue 6/1/10
285	Identify Stakeholders	100%	6 days	Mon 5/24/10	Tue 6/1/10
286	Develop Questions or Information Inquires	100%	6 days	Mon 5/24/10	Tue 6/1/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
287	Review Court specific Technical Information	100%	6 days	Mon 5/24/10	Tue 6/1/10
288	Meeting Approach and Agenda	100%	6 days	Mon 5/24/10	Tue 6/1/10
289	Review Agenda with AOC	100%	6 days	Mon 5/24/10	Tue 6/1/10
290	<b>Analysis</b>	<b>100%</b>	<b>11 days</b>	<b>Wed 6/2/10</b>	<b>Wed 6/16/10</b>
291	Review any new provided artifacts from Vendor	100%	11 days	Wed 6/2/10	Wed 6/16/10
292	Review Current Technical Approaches	100%	11 days	Wed 6/2/10	Wed 6/16/10
293	Identify Court Technical Needs	100%	11 days	Wed 6/2/10	Wed 6/16/10
294	Identify Key Issues	100%	11 days	Wed 6/2/10	Wed 6/16/10
295	Document Key Scenarios	100%	11 days	Wed 6/2/10	Wed 6/16/10
296	Document As-IS Architecture (Court Viewpoint)	100%	11 days	Wed 6/2/10	Wed 6/16/10
297	Court Review of AS-IS Architecture	100%	11 days	Wed 6/2/10	Wed 6/16/10
298	<b>Document and Review</b>	<b>100%</b>	<b>9 days</b>	<b>Thu 6/17/10</b>	<b>Tue 6/29/10</b>
299	Review Courts AS-IS and Needs with AOC Architects	100%	9 days	Thu 6/17/10	Tue 6/29/10
300	Brainstorm Solution Options	100%	9 days	Thu 6/17/10	Tue 6/29/10
301	Develop As-Is Architecture	100%	9 days	Thu 6/17/10	Tue 6/29/10
302	Review with AOC	100%	9 days	Thu 6/17/10	Tue 6/29/10
303	<b>(4.3a Tech As-Is) Document Indexing</b>	<b>100%</b>	<b>30 days</b>	<b>Wed 7/7/10</b>	<b>Tue 8/17/10</b>
304	<b>Prepare</b>	<b>100%</b>	<b>6 days</b>	<b>Wed 6/30/10</b>	<b>Thu 7/8/10</b>
305	Define Approach	100%	6 days	Wed 6/30/10	Thu 7/8/10
306	Identify Stakeholders	100%	6 days	Wed 6/30/10	Thu 7/8/10
307	Develop Questions or Information Inquires	100%	6 days	Wed 6/30/10	Thu 7/8/10
308	Review Court specific Technical Information	100%	6 days	Wed 6/30/10	Thu 7/8/10
309	Meeting Approach and Agenda	100%	6 days	Wed 6/30/10	Thu 7/8/10
310	Review Agenda with AOC	100%	6 days	Wed 6/30/10	Thu 7/8/10
311	<b>Analysis</b>	<b>100%</b>	<b>12 days</b>	<b>Fri 7/9/10</b>	<b>Mon 7/26/10</b>
312	Review any new provided artifacts from Vendor	100%	12 days	Fri 7/9/10	Mon 7/26/10
313	Review Current Technical Approaches	100%	12 days	Fri 7/9/10	Mon 7/26/10
314	Identify Court Technical Needs	100%	12 days	Fri 7/9/10	Mon 7/26/10
315	Identify Key Issues	100%	12 days	Fri 7/9/10	Mon 7/26/10
316	Document Key Scenarios	100%	12 days	Fri 7/9/10	Mon 7/26/10

SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
317	Document As-IS Architecture (Court Viewpoint)	100%	12 days	Fri 7/9/10	Mon 7/26/10
318	Court Review of AS-IS Architecture	100%	12 days	Fri 7/9/10	Mon 7/26/10
319	<b>Document and Review</b>	<b>100%</b>	<b>10 days</b>	<b>Tue 7/27/10</b>	<b>Mon 8/9/10</b>
320	Review Courts AS-IS and Needs with AOC Architects	100%	10 days	Tue 7/27/10	Mon 8/9/10
321	Brainstorm Solution Options	100%	10 days	Tue 7/27/10	Mon 8/9/10
322	Develop As-Is Architecture	100%	10 days	Tue 7/27/10	Mon 8/9/10
323	Review with AOC	100%	10 days	Tue 7/27/10	Mon 8/9/10
324	Technical Analysis Complete for Individual Tracks	100%	0 days	Tue 8/17/10	Tue 8/17/10
325	<b>(4b To-Be Arch) Overall SC-DX Architecture Model</b>	<b>88%</b>	<b>92 days</b>	<b>Mon 5/3/10</b>	<b>Fri 9/10/10</b>
326	<b>Create Logical Model</b>	<b>100%</b>	<b>20 days</b>	<b>Mon 5/3/10</b>	<b>Fri 5/28/10</b>
327	Develop Overall Arch and System Context	100%	20 days	Mon 5/3/10	Fri 5/28/10
328	<b>Create Draft Implementation Model</b>	<b>100%</b>	<b>30 days</b>	<b>Tue 6/1/10</b>	<b>Tue 7/13/10</b>
329	Code Assessment	100%	30 days	Tue 6/1/10	Tue 7/13/10
330	Gap Analysis	100%	30 days	Tue 6/1/10	Tue 7/13/10
331	Document Recommendations / Findings	100%	30 days	Tue 6/1/10	Tue 7/13/10
332	<b>Create Physical Model</b>	<b>100%</b>	<b>16 days</b>	<b>Tue 6/22/10</b>	<b>Wed 7/14/10</b>
333	Document/Review hardware & software models	100%	8 days	Tue 6/22/10	Thu 7/1/10
334	Identify Technologies and Platforms	100%	8 days	Fri 7/2/10	Wed 7/14/10
335	Define Security Architecture	100%	20 days	Tue 6/1/10	Mon 6/28/10
336	Define Non Functional aspects of architecture	100%	20 days	Tue 6/29/10	Tue 7/27/10
337	<b>Document and Review</b>	<b>50%</b>	<b>18 days</b>	<b>Thu 7/29/10</b>	<b>Mon 8/23/10</b>
338	Finalize draft overall architecture	51%	17 days	Thu 7/29/10	Fri 8/20/10
339	Internal reviews	51%	17 days	Thu 7/29/10	Fri 8/20/10
340	AOC Review and Sign Off	51%	17 days	Thu 7/29/10	Fri 8/20/10
341	Present Overall Architecture to Court Technical Groups (As Needed)	0%	1 day	Mon 8/23/10	Mon 8/23/10
342	Overall SC-DX Architecture/Modeling complete	0%	0 days	Mon 8/23/10	Mon 8/23/10
343	<b>Inform Pilots on Build Specifications</b>	<b>67%</b>	<b>83 days</b>	<b>Mon 5/17/10</b>	<b>Mon 9/13/10</b>
344	<b>Initial System Fact Sheet Conveyed to Pilots</b>	<b>100%</b>	<b>5 days</b>	<b>Mon 5/17/10</b>	<b>Fri 5/21/10</b>

SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
345	Compile technical requirements into " Fact Sheet " - in terms of business, technical impacts, and operational readiness	100%	2 days	Mon 5/17/10	Tue 5/18/10
346	Review with AOC	100%	1 day	Wed 5/19/10	Wed 5/19/10
347	Convey technical requirements to Pilots to assure they will be ready	100%	2 days	Thu 5/20/10	Fri 5/21/10
348	Initial System Fact Sheet Conveyed to Pilots	100%	0 days	Fri 5/21/10	Fri 5/21/10
349	<b>Updated System Fact Sheet Conveyed to Pilots</b>	<b>100%</b>	<b>5 days</b>	<b>Tue 7/6/10</b>	<b>Mon 7/12/10</b>
350	Compile technical requirements into " Fact Sheet " - in terms of business, technical impacts, and operational readiness (provides a bit more clarity into what the spec will look like)	100%	2 days	Tue 7/6/10	Wed 7/7/10
351	Review with AOC	100%	1 day	Thu 7/8/10	Thu 7/8/10
352	Convey technical requirements to Pilots to assure they will be ready	100%	2 days	Fri 7/9/10	Mon 7/12/10
353	Updated System Fact Sheet Conveyed to Pilots	100%	0 days	Mon 7/12/10	Mon 7/12/10
354	<b>Final Build Specification Conveyed to Pilots</b>	<b>0%</b>	<b>5 days</b>	<b>Tue 9/7/10</b>	<b>Mon 9/13/10</b>
355	Provide final technical requirements to pilots to assure they understand and will be ready to meet in the middle	0%	2 days	Tue 9/7/10	Wed 9/8/10
356	Review with AOC	0%	1 day	Thu 9/9/10	Thu 9/9/10
357	Convey technical requirements to Customers to assure they will be ready	0%	2 days	Fri 9/10/10	Mon 9/13/10
358	Final Build Specification Conveyed to Pilots	0%	0 days	Mon 9/13/10	Mon 9/13/10
359	<b>High Level Data Services Consolidation</b>	<b>70%</b>	<b>107 days</b>	<b>Mon 4/12/10</b>	<b>Fri 9/10/10</b>
360	<b>Analyze Existing Systems for Data Services</b>	<b>100%</b>	<b>30 days</b>	<b>Mon 4/12/10</b>	<b>Fri 5/21/10</b>
361	Review Existing System Code at High Level	100%	30 days	Mon 4/12/10	Fri 5/21/10
362	Develop Data Services Grouping	100%	20 days	Mon 4/12/10	Fri 5/7/10
363	Develop High Level Data Services Spec	100%	10 days	Mon 5/10/10	Fri 5/21/10
364	Refine Data Services Spec using Court Business and Technical Requirements	100%	10 days	Mon 5/24/10	Mon 6/7/10
365	<b>Data Service Analysis</b>	<b>50%</b>	<b>5 days</b>	<b>Tue 8/10/10</b>	<b>Mon 8/16/10</b>
366	Review data service candidates with AOC	50%	3 days	Tue 8/10/10	Thu 8/12/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
367	Iterations to data service candidates with AOC	50%	2 days	Fri 8/13/10	Mon 8/16/10
368	Candidate Data Services Identified/Prioritized	50%	0 days	Mon 8/16/10	Mon 8/16/10
369	<b>Document and Review</b>	<b>50%</b>	<b>49 days</b>	<b>Tue 6/8/10</b>	<b>Mon 8/16/10</b>
370	Produce description for each candidate business capability	50%	49 days	Tue 6/8/10	Mon 8/16/10
371	Iterations to High Level Data Services Spec with AOC	50%	49 days	Tue 6/8/10	Mon 8/16/10
372	AOC accepts grouping and priority for business capabilities	50%	0 days	Mon 8/16/10	Mon 8/16/10
373	<b>(5) System Requirements and Services</b>	<b>14%</b>	<b>79 days</b>	<b>Fri 6/18/10</b>	<b>Fri 10/8/10</b>
374	<b>Create DED</b>	<b>99%</b>	<b>12 days</b>	<b>Mon 4/26/10</b>	<b>Tue 5/11/10</b>
375	Define contents of DED for System Requirements and Detailed Services Spec	100%	10 days	Mon 4/26/10	Fri 5/7/10
376	Iteration/review cycle	100%	2 days	Mon 5/10/10	Tue 5/11/10
377	DED approved	50%	0 days	Fri 9/10/10	Fri 9/10/10
378	<b>Create System Requirements</b>	<b>26%</b>	<b>77 days</b>	<b>Wed 5/12/10</b>	<b>Mon 8/30/10</b>
379	Discover / Document Business Rules from Existing Code	50%	40 days	Wed 5/12/10	Thu 7/8/10
380	Develop Detailed Data / Element level requirements	50%	40 days	Wed 5/12/10	Thu 7/8/10
381	Develop AOC-necessary Reporting Requirements (needs) (but, no specific Report Structures are defined)	50%	40 days	Wed 5/12/10	Thu 7/8/10
382	Develop Non Functional Requirements (Logging / Auditing / Error Handling / Other)	25%	40 days	Wed 5/12/10	Thu 7/8/10
383	Create Requirements Traceability	25%	40 days	Wed 5/12/10	Thu 7/8/10
384	<b>Document and Review</b>	<b>0%</b>	<b>37 days</b>	<b>Fri 7/9/10</b>	<b>Mon 8/30/10</b>
385	Prepare and finalize inventory of req's, std's	0%	37 days	Fri 7/9/10	Mon 8/30/10
386	AOC review cycle on system requirements document	0%	37 days	Fri 7/9/10	Mon 8/30/10
387	Iterations to system requirements document	0%	37 days	Fri 7/9/10	Mon 8/30/10
388	AOC accepts system requirements document	0%	0 days	Mon 8/30/10	Mon 8/30/10
389	Inventory of req's, std's documents	0%	0 days	Mon 8/30/10	Mon 8/30/10
390	<b>Create Service Specifications //for candidate BC's</b>	<b>5%</b>	<b>77 days</b>	<b>Wed 5/12/10</b>	<b>Mon 8/30/10</b>
391	Create Service Interaction Models	5%	40 days	Wed 5/12/10	Thu 7/8/10
392	Refine Service Categorization / Grouping	5%	40 days	Wed 5/12/10	Thu 7/8/10
393	Create Service Contracts / Behavior	5%	40 days	Wed 5/12/10	Thu 7/8/10

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
394	Identify System / Utility Level Services and Reuse	5%	40 days	Wed 5/12/10	Thu 7/8/10
395	Create Service Test Cases	5%	40 days	Wed 5/12/10	Thu 7/8/10
396	Create Service Traceability	5%	40 days	Wed 5/12/10	Thu 7/8/10
397	<b>Document and Review</b>	<b>5%</b>	<b>37 days</b>	<b>Fri 7/9/10</b>	<b>Mon 8/30/10</b>
398	Prepare and finalize draft Detailed Service Specification	5%	37 days	Fri 7/9/10	Mon 8/30/10
399	AOC review cycle on Detailed Service Specification	5%	37 days	Fri 7/9/10	Mon 8/30/10
400	Iterations to Detailed Service Specification	5%	37 days	Fri 7/9/10	Mon 8/30/10
401	AOC accepts system requirements document	0%	0 days	Mon 8/30/10	Mon 8/30/10
402	Services Specifications for each business capability	0%	0 days	Mon 8/30/10	Mon 8/30/10
403	<b>Create Business Content for IEPD for each business capability</b>	<b>5%</b>	<b>26 days</b>	<b>Mon 7/26/10</b>	<b>Mon 8/30/10</b>
404	<b>IEPD Lifecycle</b>	<b>5%</b>	<b>30 days</b>	<b>Mon 8/30/10</b>	<b>Mon 10/11/10</b>
405	<b>Conduct info exchange mapping and data modeling</b>	<b>5%</b>	<b>26 days</b>	<b>Mon 8/30/10</b>	<b>Tue 10/5/10</b>
406	Create spreadsheet data content	5%	20 days	Mon 8/30/10	Mon 9/27/10
407	Create class diagram for request and response data interfaces	5%	10 days	Tue 9/28/10	Mon 10/11/10
408	<b>Create Final IEPD for each business capability</b>	<b>0%</b>	<b>0 days</b>	<b>Mon 9/13/10</b>	<b>Mon 9/13/10</b>
409	Write XML Schema	0%	50 days	Mon 9/13/10	Fri 11/19/10
410	Write XSD validation	0%	20 days	Mon 11/22/10	Mon 12/20/10
411	Write IEPD	0%	10 days	Tue 12/21/10	Wed 1/5/11
412	<b>(6) System Design</b>	<b>0%</b>	<b>77 days</b>	<b>Mon 9/20/10</b>	<b>Fri 1/7/11</b>
413	<b>Create DED</b>	<b>0%</b>	<b>12 days</b>	<b>Mon 6/14/10</b>	<b>Tue 6/29/10</b>
414	Define contents of DED for system design	0%	10 days	Mon 6/14/10	Fri 6/25/10
415	iteration review cycle	0%	2 days	Mon 6/28/10	Tue 6/29/10
416	DED approved	0%	0 days	Tue 6/29/10	Tue 6/29/10
417	<b>SOA Data Services</b>	<b>0%</b>	<b>80 days</b>	<b>Mon 2/8/10</b>	<b>Fri 5/28/10</b>
418	Design data service contracts	0%	20 days	Wed 6/30/10	Wed 7/28/10
419	Review with aoc Architects	0%	20 days	Thu 7/29/10	Wed 8/25/10
420	complete design for data service contracts	0%	20 days	Mon 2/8/10	Fri 3/5/10
421	AOC accepts system Design Specification	0%	20 days	Mon 2/8/10	Fri 3/5/10
422	<b>BizTalk Artifacts</b>	<b>0%</b>	<b>55 days</b>	<b>Wed 6/30/10</b>	<b>Thu 9/16/10</b>

## SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
423	Design Schemas / Maps	0%	10 days	Wed 6/30/10	Wed 7/14/10
424	Design Service Bus Strategy	0%	10 days	Thu 7/15/10	Wed 7/28/10
425	Design Orchestrations	0%	10 days	Thu 7/29/10	Wed 8/11/10
426	Design Orchestration Error Handling	0%	10 days	Thu 8/12/10	Wed 8/25/10
427	Design Integration with Host / Services	0%	10 days	Thu 8/26/10	Thu 9/9/10
428	Review with AOC Architects	0%	5 days	Fri 9/10/10	Thu 9/16/10
429	<b>Service Implementation (COBOL Modules)</b>	<b>0%</b>	<b>55 days</b>	<b>Wed 6/30/10</b>	<b>Thu 9/16/10</b>
430	Design Program Flow	0%	10 days	Wed 6/30/10	Wed 7/14/10
431	Design Program Schematics	0%	10 days	Thu 7/15/10	Wed 7/28/10
432	Design Input / Output data schematics	0%	10 days	Thu 7/29/10	Wed 8/11/10
433	Design Transaction Handling	0%	10 days	Thu 8/12/10	Wed 8/25/10
434	Design Error Handling and Logging	0%	10 days	Thu 8/26/10	Thu 9/9/10
435	Review with AOC Architects	0%	5 days	Fri 9/10/10	Thu 9/16/10
436	Create Service Interaction Models	0%	5 days	Fri 9/17/10	Thu 9/23/10
437	Refine Service Categorization / Grouping	0%	5 days	Fri 9/24/10	Thu 9/30/10
438	Create Service Contracts / Behavior	0%	5 days	Fri 10/1/10	Thu 10/7/10
439	Identify System / Utility Level Services and Reuse	0%	5 days	Fri 10/8/10	Thu 10/14/10
440	Create Service Test Cases	0%	5 days	Fri 10/15/10	Thu 10/21/10
441	Create Service Traceability	0%	5 days	Fri 10/22/10	Thu 10/28/10
442	<b>Integration (Design)</b>	<b>0%</b>	<b>55 days</b>	<b>Wed 6/30/10</b>	<b>Thu 9/16/10</b>
443	Integration with External Partners	0%	55 days	Wed 6/30/10	Thu 9/16/10
444	Integration with other AOC Systems / Services	0%	55 days	Wed 6/30/10	Thu 9/16/10
445	<b>Data Model / Access</b>	<b>0%</b>	<b>35 days</b>	<b>Mon 7/26/10</b>	<b>Mon 9/13/10</b>
446	Design Logical Data Model	0%	10 days	Mon 7/26/10	Fri 8/6/10
447	Design Physical Data Model	0%	10 days	Mon 8/9/10	Fri 8/20/10
448	Design Data Access	0%	10 days	Mon 8/23/10	Fri 9/3/10
449	Review Data Design with AOC DBAs	0%	5 days	Tue 9/7/10	Mon 9/13/10
450	<b>Security</b>	<b>0%</b>	<b>25 days</b>	<b>Mon 7/26/10</b>	<b>Fri 8/27/10</b>
451	Authentication model	0%	10 days	Mon 7/26/10	Fri 8/6/10
452	Other security needs	0%	10 days	Mon 8/9/10	Fri 8/20/10

SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
453	Review with AOC Architects	0%	5 days	Mon 8/23/10	Fri 8/27/10
454	<b>Document and Review</b>	<b>0%</b>	<b>25 days</b>	<b>Mon 8/16/10</b>	<b>Mon 9/20/10</b>
455	Prepare and finalize draft System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
456	AOC review cycle on System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
457	Iterations to System Design Specification	0%	25 days	Mon 8/16/10	Mon 9/20/10
458	AOC accepts system Design Specification	0%	0 days	Mon 9/20/10	Mon 9/20/10
459	System Design Specification	0%	0 days	Mon 9/20/10	Mon 9/20/10
460	<b>(7) Implementation Roadmap</b>	<b>0%</b>	<b>17 days</b>	<b>Fri 11/5/10</b>	<b>Tue 11/30/10</b>
461	<b>Create DED</b>	<b>0%</b>	<b>6 days</b>	<b>Mon 9/13/10</b>	<b>Mon 9/20/10</b>
462	Define contents of DED for Implementation Roadmap	0%	4 days	Mon 9/13/10	Thu 9/16/10
463	Iteration/review cycle	0%	2 days	Fri 9/17/10	Mon 9/20/10
464	DED approved	0%	0 days	Mon 9/20/10	Mon 9/20/10
465	<b>PMO Planning &amp; Presentation</b>	<b>0%</b>	<b>25 days</b>	<b>Tue 9/21/10</b>	<b>Mon 10/25/10</b>
466	Internal brainstorming to raise recommendations	0%	2 days	Tue 9/21/10	Wed 9/22/10
467	Create WBS for Phase II	0%	5 days	Thu 9/23/10	Wed 9/29/10
468	Define resources for Phase II	0%	1 day	Thu 9/30/10	Thu 9/30/10
469	Develop schedule for Phase II	0%	10 days	Thu 9/30/10	Wed 10/13/10
470	Develop work plan for Phase II	0%	3 days	Thu 10/14/10	Mon 10/18/10
471	Attain resources for Phase II	0%	5 days	Fri 10/1/10	Thu 10/7/10
472	SWOT analysis on Phase II plan	0%	1 day	Thu 10/14/10	Thu 10/14/10
473	Compile technical and business artifacts from Phase I into Presentation	0%	5 days	Tue 9/21/10	Mon 9/27/10
474	Create Presentation w/recommendations for Phase II	0%	6 days	Tue 9/28/10	Tue 10/5/10
475	Present presentation w/recommendations to AOC	0%	1 day	Wed 10/6/10	Wed 10/6/10
476	AOC consideration/review cycle to identify Go-Forward Plan	0%	5 days	Thu 10/7/10	Wed 10/13/10
477	AOC Identifies Go-Forward Plan	0%	0 days	Wed 10/13/10	Wed 10/13/10
478	Rework proposal presentation to accommodate AOC's Go-Forward Plan	0%	5 days	Thu 10/14/10	Wed 10/20/10
479	Final review with AOC of Phase II Go-Forward Plan	0%	3 days	Thu 10/21/10	Mon 10/25/10
480	AOC Approves Executing Roadmap for Phase II	0%	0 days	Mon 10/25/10	Mon 10/25/10

SCDX-Schedule

ID	Task Name	%	Duration	Start	Finish
481	<b>Project Closure</b>	<b>0%</b>	<b>10 days</b>	<b>Tue 10/26/10</b>	<b>Mon 11/8/10</b>
490	<b>Phase II: Implementation</b>	<b>0%</b>	<b>0 days</b>	<b>Mon 11/8/10</b>	<b>Mon 11/8/10</b>

# 2010-2011 Data Management Steering Committee (DMSC)

## Members

<p><b>COA Representative:</b></p> <p><b>Rich Johnson, Chair</b>                  Court of Appeals, Div. I                  600 University St, One Union Square                  Seattle, WA 98101-1176                  (206) 464-5871                  FAX: (206) 389-2613  <a href="mailto:richard.johnson@courts.wa.gov">richard.johnson@courts.wa.gov</a></p>	<p><b>MCA Representative:</b></p> <p><b>Larry Barker</b>                  Klickitat Co Adult Probation Svcs                  214 W Main St                  Goldendale, WA 98620-9279                  (800) 355-9069                  (509) 773-3776  <a href="mailto:larryb@co.klickitat.wa.us">larryb@co.klickitat.wa.us</a></p>	<p><b>DMCJA Representative:</b></p> <p><b>Judge D. Mark Eide</b>                  KCDC, South Division                  601 SW 149th St                  Burien, WA 98166-1935                  (206) 205-9200                  FAX: (206) 296-0124  <a href="mailto:mark.eide@kingcounty.gov">mark.eide@kingcounty.gov</a></p>	<p><b>WAJCA Representative:</b></p> <p><b>William Holmes</b>                  Kittitas County Juvenile Court                  205 W 5th Ave Ste 211                  Ellensburg, WA 98926-2887                  (509) 962-7516                  FAX: (509) 962-7667  <a href="mailto:william.holmes@co.kittitas.wa.us">william.holmes@co.kittitas.wa.us</a></p>
<p><b>DMCMA Representative:</b></p> <p><b>Lynne Jacobs</b>                  Issaquah Municipal Court                  135 E Sunset Way POB 7005                  Issaquah, WA 98027                  (425) 837-3170                  FAX: (425) 837-3178  <a href="mailto:lynnej@ci.issaquah.wa.us">lynnej@ci.issaquah.wa.us</a></p>	<p><b>AWSCA Representative:</b></p> <p><b>Frank Maiocco</b>                  Kitsap County Superior Court                  614 Division St, MS24                  Port Orchard, WA 98366-4683                  (360) 337-7140                  FAX: (360) 337-4673  <a href="mailto:fmaiocco@co.kitsap.wa.us">fmaiocco@co.kitsap.wa.us</a></p>	<p><b>WSCCR Representative:</b></p> <p><b>Carl McCurley</b>                  Admin. Office of the Courts                  PO Box 41170                  Olympia, WA 98504-1170                  (360) 705-5312                  FAX: (360) 956-5700  <a href="mailto:carl.mccurley@courts.wa.gov">carl.mccurley@courts.wa.gov</a></p>	<p><b>SCJA Representative:</b></p> <p><b>Judge Brian Tollefson</b>                  Pierce County Superior Court                  930 Tacoma Ave S, Rm 334                  Tacoma, WA 98402-2108                  (253) 798-7565                  FAX: (253) 798-7214  <a href="mailto:btollef@co.pierce.wa.us">btollef@co.pierce.wa.us</a></p>
<p><b>WSACC Representative:</b></p> <p><b>Siri Woods</b>                  Chelan County Clerk                  350 Orondo Ave, PO Box 3025                  Wenatchee, WA 98807-3025                  (509) 667-6380                  FAX: (509) 667-6611  <a href="mailto:siri.a.woods@co.chelan.wa.us">siri.a.woods@co.chelan.wa.us</a></p>	<p><b>SCJA Representative:</b></p> <p><b>Judge Thomas Wynne</b>                  Snohomish Co Superior Court                  3000 Rockefeller Ave, MS 502                  Everett, WA 98201-4046                  (425) 388-3418                  FAX: (425) 388-3498  <a href="mailto:thomas.wynne@co.snohomish.wa.us">thomas.wynne@co.snohomish.wa.us</a></p>	<p><b>AOC Staff</b></p> <p><b>Kathleen Wyer</b>                  Admin. Office of the Courts                  PO Box 41170                  Olympia, WA 98504-1170                  (360) 705-5281                  FAX: (360) 956-5700  <a href="mailto:kathleen.wyer@courts.wa.gov">kathleen.wyer@courts.wa.gov</a></p>	<p><b>Additional AOC Staff</b></p> <p>Veronica (Vonnie) Diseth                  Jennifer Creighton                  Kathie Smalley</p>

## Alternate Members

<p><b>DMCJA Alternate:</b></p> <p><b>Judge Scott J. Bergstedt</b>                  Whitman County Municipal Court                  3rd and F Sts, PO Box 38                  Albion, WA 99102-0038                  (509) 332-8001                  FAX:  <a href="mailto:scott@bergstedtflaw.com">scott@bergstedtflaw.com</a></p>	<p><b>WSCCR Alternate:</b></p> <p><b>Jenni Christopher</b>                  Admin. Office of the Courts                  PO Box 41170                  Olympia, WA 98504-1170                  (360) 705-5263                  FAX: (360) 956-5700  <a href="mailto:jenni.christopher@courts.wa.gov">jenni.christopher@courts.wa.gov</a></p>	<p><b>AWSCA Alternate:</b></p> <p><b>Delilah George</b>                  Skagit County Superior Court                  205 W Kincaid St, Rm 202                  Mount Vernon, WA 98273-4225                  (360) 336-9325                  FAX: (360) 336-9340  <a href="mailto:delilahg@co.skagit.wa.us">delilahg@co.skagit.wa.us</a></p>	<p><b>DMCMA Alternate:</b></p> <p><b>Cynthia Marr</b>                  Pierce County District Court                  930 Tacoma Ave S                  Tacoma, WA 98402-2115                  (253) 798-7419                  FAX: (253) 798-6616  <a href="mailto:cmarr@co.pierce.wa.us">cmarr@co.pierce.wa.us</a></p>
<p><b>WSACC Alternate:</b></p> <p><b>Barb Miner</b>                  King County Superior Court                  516 3rd Ave, Rm E609                  Seattle, WA 98104-2363                  (206) 296-7844                  FAX:  <a href="mailto:barbara.miner@kingcounty.gov">barbara.miner@kingcounty.gov</a></p>	<p><b>WAJCA Alternate:</b></p> <p><b>Sharon Paradis</b>                  Benton-Franklin Co Juvenile Court                  5606 W Canal Pl, Ste 106                  Kennewick, WA 99336-1300                  (509) 783-2151                  FAX: (509) 736-2728  <a href="mailto:sharon.paradis@co.benton.wa.us">sharon.paradis@co.benton.wa.us</a></p>	<p><b>COA Alternate:</b></p> <p><b>Renee Townsley</b>                  Court of Appeals, Division III                  500 N Cedar St                  Spokane, WA 99201-1905                  (509) 456-3082                  FAX: (509) 456-4288  <a href="mailto:renee.townsley@courts.wa.gov">renee.townsley@courts.wa.gov</a></p>	