MONTHLY ISD REPORT

Approved Project: **Vehicle Related Violations (VRVDX) Operational Readiness**	**Reporting Period:** **August 1 – 31, 2011**

Executive Sponsor(s) **Data Management Steering Committee** **Rich Johnson, Chair of Committee**	**IT Project Manager:** **Michael.walsh@courts.wa.gov 360-705-5245** **Consultant/Contracting Firm: NA**

Description: Vehicle Related Violations (VRV) was designed to automate the input and submittal of parking violations as received by local courts through local law enforcement agencies (LEAs). The VRV website provides a service for jurisdictions to get access to the technical information and data needed for them to setup and build data exchanges for use on the jurisdictions' side. The AOC has successfully implemented the VRV DX solution with Everett Municipal Court and is now preparing to execute the final two planning steps required before making VRV broadly available statewide. The final steps include collaborating with the Department of Information Services (DIS) to finalize the on-boarding steps required for LEA to send messages to DIS' messaging service which will in turn communicate with the AOC VRV services to consume the messages and process the tickets. The final step is to extend the pilot program to six additional municipal courts (Lakewood, Issaquah, Kirkland, Tacoma, Lynnwood, and Fife) prior to turnover for ongoing support and maintenance.

Business Benefits: The VRV Operational Readiness Project will prepare a solution for extended pilot use and eventual statewide implementation. The ongoing work will improve performance for the VRV pilot application with the goal of handling anticipated workload and transaction capacity, perform infrastructure cleanup and ensure optimal environment configuration for ongoing support and maintenance. The Customer Website for Data Services is ready for the extended pilot.

Business Drivers (place x in box)				
	Improve Decision Making ☐	Improve Information Access ☒	Improve Service or efficiency ☐	Manage Risks ☐
	Maintain the business ☐	Manage the costs ☐	Increase organizational capability ☒	Regulatory compliance or mandate ☐

JISC Approved Budget	**Allocated (thru July 31st 2010)**	**Actual**
	$ 0.00 (Budget will be pulled from MSD)	$0.00 (Budget will be pulled from MSD)

Current Status	**Scope**	●	**Schedule**	▲	**Budget**	●

Status Notes: DIS is working with the Tier 1 teams in setting up their routing rules and preparing for testing the connection between the VRV sender (i.e., Lakewood, Issaquah, and Kirkland) and the JINDEX routing service. DIS has provided a schedule for the release group1 (VTV Tier 1) connectiving and testing. The planned completion dates for the onboarding process is Oct. 14, 2011.

In the DIS onboarding process, the Release Group 1 is in Phase 3, the connectivity testing phase. See schedule below for the remainder or the DIS JINDEX onboarding schedule.

The Tier 2 on-boarding schedule (Tacoma, Fife, and Lynnwood) will be revised based on the new Tier 1 October implementation date. The impact to VRV on-boarding process is being discussed with DIS and the ETRIP executing Steering Committee. .

Progress (Update progress in % and fill in bar)

August - 70 %

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Project Phase (place x in box)	☐ Initiate	☐ Planning	☒ Execute	☐ Close
Schedule (use JISC approved plan dates if avail)	**Planned Start Date:** 3/22/2010		**Planned Completion Date:** 11/30/2011	
	Actual Start Date: 3/24/2010		**Actual Completion Date:**	

Activities Completed this Reporting Period (Indicate significant completions or ongoing work here for the reporting period only.)	**Impact/Value** (For each activity there should be a statement describing why we are doing and what the benefit or impact to the court community will be)
✓	
Activities Planned Next Reporting Period (Indicate upcoming work here for the next reporting period only	**Impact/Value**(For each activity there should be a statement describing why we are doing and what the benefit or impact to the court community will be)
° DIS JINDEX Phase 3 – Connectivity	Technically couples the VRV ticket sender to ETRP's enterprise message service (eMS). This phase tests the routing abilities
° DIS JINDEX Phase 4 – Pre-implementation	Testing the content of the messages. This phase tests the content of the message against the AOC's VRV business process rules.
° DIS JINDEX Phase 5 – User Acceptance	Conduct the final system testing to identify possible conflicting business rules
° DIS JINDEX Phase 6 – Move to production	Publish new routing rules in production
° Transition support responsibilities to operations/maintenance.	Move the VRV data exchange services to the organizations that are resourced to support and sustain the business process.
° Meet regularly with Kirkland, Issaquah, and Lakewood to track progress on their on-boarding integration activities and to maintain focus on the August 2011 schedule.	We need to meet with these partners to focus on meeting the DIS JINDEX on-boarding windows.
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