WEEKLY ISD PROJECT REPORT

Project: Vehicle Related Violations (VRDX) Operational Readiness

Reporting Period: 9/1911 – 9/30/11

Executive Sponsor(s) Data Management Steering Committee *Rich Johnson, Chair of Committee*	**IT Project Manager**: Michael Walsh Michael.walsh@courts.wa.gov 360-705-5245
Business Area Manager: Jennifer Creighton	**Consultant/Contracting Firm:** NA

Description: Vehicle Related Violations (VRV) was designed to automate the input and submittal of parking violations as received by local courts through local enforcement agencies (LEAs). The VRV website provides a service for jurisdictions to get access to the technical information and data needed for them to setup and build data exchanges for use on the jurisdictions side. The AOC has successfully implemented VRV DX solution with Everett Municipal Court and is now preparing to execute the final two planning steps required before making VRV broadly available statewide. The focus of this engagement between CodeSmart Inc. and AOC is to enable VRV Operational Readiness inclusive of performance tuning, infrastructure setup, and transition to ISD Operations for ongoing support and maintenance.

Business Benefit: The VRV Operational Readiness Project will prepare a solution for extended pilot use and eventual statewide implementation. The ongoing work will improve performance for the VRV pilot application with the goal of handling anticipated workload and transaction capacity, perform infrastructure cleanup and ensure optimal environment configuration for ongoing support and maintenance. The Customer Website for Data Services is ready for the extended pilot.

Business Drivers (please X box)				
Improve Decision Making ☐	Improve Information Access ☒	Improve Service or efficiency ☒	Manage Risks ☐	
Maintain the business ☐	Manage the costs ☐	Increase organizational capability ☐	Regulatory compliance or mandate ☐	

JISC Approved Budget	**Allocated** (Don't fill in)	**Actual** (Don't fill in)
	$	

Current Status (green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)	**Scope**	●	**Schedule**	●	**Budget**	●

Status Notes: The three tier 1 courts (Lakewood, Kirkland, and Issaquah) are now fully engaged in DIS JINDEX on-board activities for an implementation target date of 11/4/2011.

DIS has created a schedule for the their first three JINDEX releases. VRV Tier 1 is part of JINDEX Release group 1. VRV Tier 2 courts (Tacoma, Fife, and Lynnwood) is part of JINDEX release group 3 and is tentatively schedule for January 16, 2012 through March 16, 2012.

Progress : (bar is table cells, red is border to update)

Sept - 90%

100%

Phase (what phase is project currently in	☐ Initiate	☐ Planning	☒ Execute	☐ Close

Schedule	**Planned Start Date:** 3/22/10	**Planned Completion Date:** 10/31/11
	Actual Start Date: 3/24/10	**Actual Completion Date:**

Activities Completed	**Impact/Value**
✓ Assessment Cycle	Tier 1 VRV Courts, Lakewood, Issaquah, and Kirkland, are working directly and are part of the JINDEX Release Group 1.
Activities Planned	**Impact/Value**
° JINDEX Phase 3 Connectivity	Exchange URL and security certificates in order to test the web

	services connection points.
° JINDEX Phase 4 Pre-Implementation.	Document and approved the end to end business rules, along with test cases, needed to complete the web service message routing testing.
° JINDEX Phase 5 User Acceptance Testing	Test the end to end message routing capabilities between the VRV ticket message sending services and the DIS JINDEX message routing service.

Milestones Planned and Accomplished

Milestone	Original Date	Revised Date	Actual Date
On-board Tier 1 (Kirkland, Issaquah, Lakewood)	4/1/11	~~8/31/11~~ 11/4/2011	
On-board Tier 2 (Tacoma, Lynnwood, and Fife)	5/1/11	~~10/31/11~~ 3/16/2012	

Risks Management

Risk Events	High/ Medium/ Low	Risk Mitigation

Additional Comments

DIS has released a tentative release schedule for adding new entities to JINDEX. VRV Tier 1 courts, Lakewood, Issaquah, and Kirkland are part of Release group 1 and activities needed to deploy. Release 1 is underway with a implementation target date of 11/4/2011.

VRV Tier 2 courts, Tacoma, Fife, and Lynnwood, are tentatively scheduled for JINDEX Release Group 3 and is expected to start on 1/16/2012 with a 3/16/2012 implementation target date.