Bi-WEEKLY ISD PROJECT REPORT

Initiative: Superior Court Data Exchange (SCOMIS DX)

Reporting Period: 9/19/11 – 9/30/11

Executive Sponsor(s) Data Management Steering Committee Rich Johnson, Chair of Committee	**IT Project Manager:** Bill Burke (360) 704-4024 bill.burke@courts.wa.gov
Business Area Manager: Jennifer Creighton	**Consultant/Contracting Firm:** N/A

Description: The Superior Court Data Exchange project will deploy a Data Exchange that will enable all local court information systems to access the Superior Court Management Information System (SCOMIS) services via a web interface using a standard web messaging format. The project scope consists of deploying (58) Docketing services and (2) misc services that will be available to all local court information systems.

Business Benefit: The project will produce a consistent, defined set of standards and standard technology solutions for sharing data between Judicial Information System (JIS) applications supported by the AOC and its customers (Courts and Justice Partners) to:

- Eliminate redundant data entry
- Improve data accuracy
- Provide access to real-time information for decision making
- Reduce support costs through a common technical solution for sharing data

Business Drivers (please X box)				
Improve Decision Making ❹	Improve Information Access ❹	Improve Service or efficiency ❹	Manage Risks ☐	
Maintain the business ☐	Manage the costs ❹	Increase organizational capability ❹	Regulatory compliance or mandate ☐	

JISC Approved Budget	**Allocated** (Don't fill in)	**Actual** (Don't fill in)
	$	

Current Status (green=on schedule, yellow=potential or current risks, red=significant risk to cost, schedule, deliverables.)	**Scope**	●	**Schedule**	●	**Budget**	●

Status Notes: The JISC approved a revised project plan on January 21.

Progress : (bar is table cells, red is border to update)

SCDX Increment 1 - August - 5%

100%

Phase (what phase is project currently in	☐ Initiate	☐ Planning	❹ Execute	☐ Close

Schedule SCDX	**Original Start Date:** 1/2/2011	**Original Completion Date:** 7/1/2012
	Planned Start Date: 1/2/2011	**Planned Completion Date:** 7/1/2012
	Actual Start Date: 1/2/2011	**Actual Completion Date:**
Schedule Increment 1	**Original Start Date:** 8/29/2011	**Original Completion Date:** 12/31/2011
	Planned Start Date: 8/29/2011	**Planned Completion Date:** 12/31/2011
	Actual Start Date: 8/29/2011	**Actual Completion Date:**

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Activities Completed	Impact/Value
✓ Sierra Systems delivered the final draft SCDX implementation schedule. This schedule indicates that Sierra Systems expects to complete SCDX Production Increment 1 by the end of 2011.	Identifies Sierra System's overall plan for implementing SCDX Production Increment 1.
✓ Sierra Systems has released the SCDX Application Design document for AOC review. This document defines the mid-level define for the data exchange. The proposed design still has several gaps that will need to be resolved in the next few weeks associated with Websphere MQ, Security and Logging. A formal review meeting is scheduled for October 4.	Defines the mid-level design for the SCDX.
✓ The AOC completed the specifications for the Civil Filing and Civil File Update web service. This completes the specifications for all the SCDX Production Increment 1 web services.	Required to ensure any case management record updates initiated by the LINX system is applied to the correct corresponding case management record in SCOMIS/JIS.
✓ The AOC SCDX project team met with the Pierce County LINX team to discuss the following: ✓ A) Case record synchronization between SCOMIS and LINX. The approach will define how case records entered prior to the SCDX will be updated once the SCDX is in Production. This issue case will take several more meetings to reach a solution. B) How will Juvenile participants be synchronized between these two systems. The LINX system will need to begin using the JIS IN# for juvenile case participants.	These meetings are to discuss the implementation of the SCDX web services with the Pierce County LINX team.
Activities Planned	**Impact/Value**
° Begin using the Sierra Systems schedule to track progress toward completing SCDX Production Increment 1.	
° Complete the AOC review of the SCDX Application Design document, based upon the SCDX design presented. Work with Sierra Systems toward resolving the gaps currently in this document.	
° Continue working on SCDX web service specifications for remaining web services to be delivered in SCDX Production Increments 2, 3 & 4.	

Milestones Planned and Accomplished			
Milestone	Original Date	Revised Date	Actual Date
Sign contract with SCDX Development Contractor	8/1/2011	8/29/2011	8/29/2011

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Milestones Planned and Accomplished			
Milestone	Original Date	Revised Date	Actual Date
SCDX Kick-Off Meeting for Sierra Systems team	8/29/2011	8/29/2011	8/29/2011
LINX – SCDX Coordination Meeting	8/14/2011	8/16/2011	8/16/2011
Final Sierra Systems Project Plan for Production Inc 1	9/30/2011	9/30/2011	9/30/2011
Final Sierra Systems Application Design Documents for Production Increment 1	10/7/2011	10/30/2011	

Risks Management		
Risk Events	High/ Medium/ Low	Risk Mitigation
Case Docket & Case Participant synchronization is required so that SCDX web services that record updates that are initiated in the LINX system, the corresponding record in SCOMIS is also updated. This issue is specific to existing case records that were entered into these systems prior to SCDX production go/Live.	Medium	The team has identified a number of potential solutions that will be discussed with the Pierce County LINX team. September 6 – Risk downgraded to a Medium risk due to the identification of several viable options.
The Sierra Systems team does not have a Websphere MQ resource to engage on the project. The original resource identified during the proposal phase is not available. Sierra Systems is working to resolve this resource issue during the next couple of weeks. This will impact the project schedule if Sierra Systems is unable to assign a qualified resource within the next 3 weeks.	Medium	Risk mitigation strategy not yet defined.

Additional Comments