

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 2076 S HB	<b>Title:</b> Racial disproportionality	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties					
Cities					
<b>Total \$</b>					

### Estimated Expenditures from:

STATE	FY 2016	FY 2017	2015-17	2017-19	2019-21
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	26,750	26,750	53,500	53,500	53,500
State Subtotal \$	26,750	26,750	53,500	53,500	53,500
COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$	26,750	26,750	53,500	53,500	53,500

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill would add a new section to RCW 43.88C that states (3) the caseload forecast council must provide a racial and ethnic impact statement on any legislative proposal relating to the criminal and juvenile justice systems at the request of any legislator, including statistical data on the racial and ethnic composition of the criminal and juvenile justice system.

### II. B - Cash Receipts Impact

No impact.

### II. C - Expenditures

The research staff at the administrative office of the courts already provide some data to the caseload forecast council. However, this bill would mandate that data must be sent to the council from the AOC whenever a legislator requests the information. There is the possibility that this will impose a larger workload during the legislative session. Based on input from the research staff, this could be .5 FTE during session at an estimated cost of \$26,750.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages	20,316	20,316	40,632	40,632	40,632
Employee Benefits	6,434	6,434	12,868	12,868	12,868
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
<b>Total \$</b>	26,750	26,750	53,500	53,500	53,500

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

### III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

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**Part IV: Capital Budget Impact**