

Judicial Impact Fiscal Note

Bill Number: 2906 S HB PL	Title: Juvenile offenders reintegr.	Agency: 055-Admin Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 2906 SHBPL-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This version of the bill reverts to the original bill that would amend RCW 13.40.308 to remove the fines for juveniles that are associated with the following RCWs: RCW 9A.56.070, RCW 9A.56.065, RCW 9A.56.068 and, RCW 9A.56.075.

Prior Versions:

The substitute version of the bill reinstates the fines but instead of stating the court shall impose the fine, the language is changed to the court may impose the fine.

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II. B - Cash Receipts Impact

This bill would remove the fines for juveniles that are associated with several RCWs. A three year analysis indicates an average of \$493,483 in fines ordered and \$34,925 paid. Because only a portion of ordered is paid, for the purposes of the fiscal impact there would be a potential of \$34,925 loss in revenue annually (-\$23,749 State; -\$11,176 County).

Previous impact:

The substitute version of the bill reinstates the fines but instead of stating the court shall impose the fine, the language is changed to the court may impose the fine. It is assumed that only those able to pay will be assessed the fine. Therefore, there would be no projected revenue loss.

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II. C - Expenditures

No expenditure impact.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

Part IV: Capital Budget Impact