

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 6219 SB	<b>Title:</b> Vehicular homicide sentences	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties					
Cities					
<b>Total \$</b>					

### Estimated Expenditures from:

STATE	FY 2016	FY 2017	2015-17	2017-19	2019-21
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1		2,825	2,825	5,650	5,650
State Subtotal \$		2,825	2,825	5,650	5,650
COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years		.1	.1	.1	.1
<b>Account</b>					
Local - Counties		11,941	11,941	23,882	23,882
Counties Subtotal \$		11,941	11,941	23,882	23,882
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$		11,941	11,941	23,882	23,882
Total Estimated Expenditures \$		14,766	14,766	29,532	29,532

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Travis Sugarman	Phone: 786-7446	Date: 01/16/2016
Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 01/26/2016
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 01/26/2016
OFM Review:	Phone:	Date:

Request # 6219 SB-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 9.94A.515 would be amended for RCW 46.61.520 - Vehicular Homicide. Vehicular Homicide, by the operation of any vehicle in a reckless manner moves from seriousness level VIII to XI.

### II. B - Cash Receipts Impact

### II. C - Expenditures

The seriousness level for vehicular homicide by operation of an vehicle in a reckless manner would be raised. When the seriousness level increases, the trial rate has the potential of increasing.

Based on trial/plea rate data from the Caseload Forecast Council, it is estimated that there would be an increase in the trial rate due to this bill. It is assumed that there would be an addition 4.76 new trials each year statewide. Based on time study assumptions, these 4.76 trials would result in the need for .15 additional superior court judges and associated staff. The expenditure to the state would be \$2,825 and the impact to the counties would be \$11,941. The total additional cost would be \$14,766.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages		1,871	1,871	3,742	3,742
Employee Benefits		954	954	1,908	1,908
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
<b>Total \$</b>		2,825	2,825	5,650	5,650

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years		.1	.1	.1	.1
Salaries and Benefits		8,937	8,937	17,874	17,874
Capital					
Other		3,004	3,004	6,008	6,008
<b>Total \$</b>		11,941	11,941	23,882	23,882

**III. C - Expenditure By Object or Purpose (City)**

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

**III. D - FTE Detail**

<b>Job Classification</b>	<b>Salary</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>
County Clerk Staff	54,256		0.1	0.0	0.1	0.1
Superior Court Judge	165,870		0.0	0.0	0.0	0.0
Superior Court Staff	54,256		0.1	0.0	0.1	0.1
<b>Total FTE's</b>	274,382		0.2	0.1	0.2	0.2

**Part IV: Capital Budget Impact**