

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 6297 SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties		340,000	340,000	680,000	680,000
Cities					
<b>Total \$</b>		340,000	340,000	680,000	680,000

### Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 6297 SB-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
<b>Total \$</b>					

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
<b>Total \$</b>					

### III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
<b>Total \$</b>					

## Part IV: Capital Budget Impact

## **Part II: Narrative Explanation**

This bill would change the distribution of revenue collected from Discover Pass infractions.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

If enacted, this bill would:

Amend RCW 3.62.020 (Section 1) to direct that thirty-two percent of Discover Pass infraction revenue would be deposited into the Recreation Access Pass Account (RAPA). The remaining sixty-eight percent of Discover Pass infraction revenue would be directed to the adjudicating county's current expense account.

Amend RCW 7.84.100(4) (Section 2 and 3) to clarify that Discover Pass infraction revenue would no longer be deposited into the RAPA, but would be handled as prescribed in RCW 3.62.020(2).

There is no implementation date for this bill, so the Administrative Office of the Courts (AOC) assumes an implementation date of July 1, 2016 (Fiscal Year 2017).

### **II.B - Cash Receipt Impact**

This bill would change the distribution of Discover Pass infraction revenue from the current one hundred percent deposited to the RAPA to thirty-two percent. The remaining sixty-eight percent of the infraction revenue would be deposited to the adjudicating county's current expense account.

The revenue forecast for Discover Pass infraction revenue (provided by the Washington State Parks Department) is \$500,000 per fiscal year. Sixty-eight percent of \$500,000 is \$340,000 per year, thus the estimated revenue increase for the adjudicating counties is \$340,000 per fiscal year.

### **II.C – Expenditures**

No expenditure impact to the courts.

The law table and other system tables would need to be modified to recognize the new revenue distribution. This would be done during routine law table maintenance.