

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 6297 S SB	<b>Title:</b> Recreational pass penalties	<b>Agency:</b> 055-Admin Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2016	FY 2017	2015-17	2017-19	2019-21
Counties	10,812	65,000	75,812	130,000	130,000
Cities					
<b>Total \$</b>	10,812	65,000	75,812	130,000	130,000

### Estimated Expenditures from:

COUNTY	FY 2016	FY 2017	2015-17	2017-19	2019-21
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2016	FY 2017	2015-17	2017-19	2019-21
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 6297 SSB-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

Please see attached Judicial Impact Note (JIN)

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Total \$					

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Total \$					

### III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Total \$					

## Part IV: Capital Budget Impact

## Part II: Narrative Explanation

This bill would reduce the proceeds collected from Discover Pass infractions deposited into the Recreation Access Pass Account (RAPA) from 32 percent to 25 percent for counties with a population of less than 100,000. Counties with a population of more than 100,000 would not receive any proceeds from Discover Pass infractions.

### **The substitute differs from the proposed 6297 SB:**

The proposed substitute bill would reduce the proceeds collected from Discover Pass infractions deposited into the Recreation Access Pass Account (RAPA) for counties with a population of less than 100,000 from 32 percent to 25 percent. Counties with population of 100,000 or more would not receive any proceeds from Discover Pass infractions.

Fifty-two percent of infractions occur in counties with a population base under 100,000. (Data source: Washington State Association of Counties) The 2015-17 projected revenue for Discover Pass infractions is \$500,000 per fiscal year.

Washington State Parks assumes the bill would be effective April 9, 2016 (30 days from the last day of session, March 10, 2016). Estimated loss of revenue in FY 2016 would be \$10,812.

The loss in subsequent years of 25% of proceeds would amount to a total loss of \$65,000 each fiscal year; \$54,600 (84%) to Parks, \$5,200 (8%) to WDFW and \$5,200 (8%) to DNR.

Section 2 of the original proposed bill that amended RCW 7.84.100(4) would be removed. No fiscal impact.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

RCW 7.84.100 would be amended:

Section 1(4)(a) would require the county treasurer, in counties with a population of 100,000 or less, to remit 75 percent of Discover Pass infraction revenue to the state treasurer. In all other counties, the county treasurer would be required to submit 100 percent of Discover Pass infraction revenue to the state treasurer.

Section 1(4)(b) would require the county treasurer to deposit the balance (25 percent) of Discover Pass infraction revenue to the county current expense fund.

### **II.B - Cash Receipt Impact**

The Administrative Office of the Courts (AOC) used revenue calculation and distributions assumptions provided by Washington State Parks.

This bill would change the distribution of Discover Pass infraction revenue deposited to the RAPA in counties with a population of 100,000 or more from 32 percent to 25 percent.

The 2015-2017 revenue forecast for Discover Pass infractions is \$500,000 per fiscal year.

Fifty-two percent of infractions occur in counties with a population base less than 100,000.

Washington State Parks assumes the bill would be effective April 9, 2016 (30 days from the last day of session, assuming March 10, 2016). Estimated loss of revenue in FY 2016 would be \$10,812. This is calculated by Washington State Parks as follows:

	<b>FM10</b>	<b>FM11</b>	<b>FM12</b>	<b>FY16 Total</b>
Discover Pass Infraction Revenue forecast	31,900	38,300	23,600	93,800
Reduce FM10 by 2/3 (4/9/16 implementation); FM11 and FM12 not adjusted for implementation date	21,267	38,300	23,600	83,167
52 percent distributed to counties <100K population	11,059	19,916	12,272	43,247
25 percent retained by counties <100K population	2,765	4,979	3,068	10,812

The loss in subsequent years of 25% of proceeds would amount to a total loss of \$65,000 each fiscal year; \$54,600 (84%) to Parks, \$5,200 (8%) to WDFW and \$5,200 (8%) to DNR.

This revenue would be distributed to the county current expense account.

## **II.C – Expenditures**

No expenditure impact to the courts.

The law table and other system tables would need to be modified to recognize the new revenue distribution. This would be done during routine law table maintenance.