

# Judicial Impact Fiscal Note

|                             |                                 |  |
|-----------------------------|---------------------------------|--|
| <b>Bill Number:</b> 1128 HB | <b>Title:</b> Civil arbitration | <b>Agency:</b> 055-Administrative Office of the Courts |
|-----------------------------|---------------------------------|--|

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

| Account         | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| Counties        | 71,333  | 71,333  | 142,666 | 142,666 | 142,666 |
| Cities          |         |         |         |         |         |
| <b>Total \$</b> | 71,333  | 71,333  | 142,666 | 142,666 | 142,666 |

### Estimated Expenditures from:

| COUNTY                          | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|---------------------------------|---------|---------|---------|---------|---------|
| County FTE Staff Years          |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Counties                |         |         |         |         |         |
| Counties Subtotal \$            |         |         |         |         |         |
| CITY                            | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
| City FTE Staff Years            |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Cities                  |         |         |         |         |         |
| Cities Subtotal \$              |         |         |         |         |         |
| Local Subtotal \$               |         |         |         |         |         |
| Total Estimated Expenditures \$ |         |         |         |         |         |

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

|                                  |                     |                  |
|----------------------------------|---------------------|------------------|
| Legislative Contact: Audrey Frey | Phone: 360-786-7289 | Date: 01/12/2017 |
| Agency Preparation: Renee Lewis  | Phone: 360-704-4142 | Date: 01/17/2017 |
| Agency Approval: Ramsey Radwan   | Phone: 360-357-2406 | Date: 01/17/2017 |
| OFM Review:                      | Phone:              | Date:            |

Request # 1128 HB-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 7.06.010 would be amended to remove the word mandatory from the section. RCW 7.06.020 would be amended to remove the word mandatory arbitration and replace it with civil arbitration.

RCW 36.18.016(25) would change the amount of the filing fee from \$200 to \$250 with \$30 of the increase to be used for indigent defense services. RCW 36.18.016(26) would increase the filing fee from \$250 to \$400.

### II. B - Cash Receipts Impact

There were an average of 342 filings per year under RCW 36.18.016(25) for the last three years. The increase of \$50 would be split with \$20 remaining with the county and \$30 going into the indigent defense services fund. The assumption is that the Indigent Defense Services would be kept local and used for that county.

342 X \$20 = \$6,833 County  
 342 X \$30 = \$10,250 Indigent Defense Services

There were an average of 362 filings per year under RCW 36.18.016(26) for the last three years. The increase of \$150 would remain with the county.

362 X \$150 = \$54,250

### II. C - Expenditures

Removing the word mandatory from the RCWs would require title changes in the JRS system. New BARS codes would need to be established to accommodate the split for the civil arbitration filing fee. It is estimated that it will take about 165 hours. The cost would be under \$10,000 and the work will be completed using existing resources.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

| <i>State</i>                       | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years                    |         |         |         |         |         |
| Salaries and Wages                 |         |         |         |         |         |
| Employee Benefits                  |         |         |         |         |         |
| Professional Service Contracts     |         |         |         |         |         |
| Goods and Other Services           |         |         |         |         |         |
| Travel                             |         |         |         |         |         |
| Capital Outlays                    |         |         |         |         |         |
| Inter Agency/Fund Transfers        |         |         |         |         |         |
| Grants, Benefits & Client Services |         |         |         |         |         |
| Debt Service                       |         |         |         |         |         |
| Interagency Reimbursements         |         |         |         |         |         |
| Intra-Agency Reimbursements        |         |         |         |         |         |
| <b>Total \$</b>                    |         |         |         |         |         |

**III. B - Expenditure By Object or Purpose (County)**

| <i>County</i>         | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------------|---------|---------|---------|---------|---------|
| FTE Staff Years       |         |         |         |         |         |
| Salaries and Benefits |         |         |         |         |         |
| Capital               |         |         |         |         |         |
| Other                 |         |         |         |         |         |
|                       |         |         |         |         |         |
| <b>Total \$</b>       |         |         |         |         |         |

**III. C - Expenditure By Object or Purpose (City)**

| <i>City</i>           | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------------|---------|---------|---------|---------|---------|
| FTE Staff Years       |         |         |         |         |         |
| Salaries and Benefits |         |         |         |         |         |
| Capital               |         |         |         |         |         |
| Other                 |         |         |         |         |         |
|                       |         |         |         |         |         |
| <b>Total \$</b>       |         |         |         |         |         |

**Part IV: Capital Budget Impact**