

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1196 S HB	<b>Title:</b> Small claims court judgments	<b>Agency:</b> 055-Administrative Office of the Courts
-------------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities	290,000	290,000	580,000	580,000	580,000
<b>Total \$</b>	290,000	290,000	580,000	580,000	580,000

### Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

This bill was identified as a proposal governed by the requirements of RCW 43.135.031 (Initiative 960). A fiscal analysis was prepared to show the projected ten-year cost to tax or fee payers of the proposed taxes or fees. The ten-year projection can be viewed at

<http://www.ofm.wa.gov/tax/default.asp>

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Meghan Morris	Phone: 360-786-7119	Date: 01/30/2017
Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 01/30/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 01/30/2017
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/31/2017

Request # SHB 1196-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

RCW 12.40.020 would be amended to increase a small claims filing fee from fourteen to thirty-four dollars.

The substitute version does not change the judicial impact.

### II. B - Cash Receipts Impact

Per the caseloads report for filings for 2015, there were 14,500. This legislation would raise the fee from \$14 to \$34 for a \$20 increase. Although some of the fees are waived, there is no data that shows that number. For purposes of this impact, the assumption is 14,500 X \$20 = \$290,000. The revenue is 100% local.

### II. C - Expenditures

There are no additional expenditures.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
<b>Total \$</b>					

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

### III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
<b>Total \$</b>					

**Part IV: Capital Budget Impact**



# Ten-Year Analysis

<b>Bill Number</b> 1196 S HB	<b>Title</b> Small claims court judgments	<b>Agency</b> 055 Administrative Office of the Courts
---------------------------------	--	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                         
  **Partially Indeterminate Cash Receipts**
                         
  **Indeterminate Cash Receipts**

<b>Name of Tax or Fee</b>	<b>Acct Code</b>												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Per the caseloads report for filings for 2015, there were 14,500. This legislation would raise the fee from \$14 to \$34 for a \$20 increase. Although some of the fees are waived, there is no data that shows that number. For purposes of this impact, the assumption is  $14,500 \times \$20 = \$290,000$ . The revenue is 100% local.

Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 1/30/2017 2:24:45 pm
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 1/30/2017 2:24:45 pm
OFM Review:	Phone:	Date: