

Judicial Impact Fiscal Note

Bill Number: 1402 HB	Title: Incapacitated persons/rights	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities					
Total \$					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
State FTE Staff Years	.5	.5	.5	.5	.5
Account					
General Fund-State 001-1	61,300	58,300	119,600	116,600	116,600
State Subtotal \$	61,300	58,300	119,600	116,600	116,600
COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$	61,300	58,300	119,600	116,600	116,600

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 1402 HB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

A new section would be added to RCW 11.92 that would allow an incapacitated person to retain the right to associate with persons of the incapacitated person's choosing.

A new section would be added to RCW 2.72 that would require the office of public guardianship, in partnership with the office of the state long-term care ombuds to develop and offer training targeted to the legal community and persons working in long-term care facilities regarding the different kinds of decision-making authority.

II. B - Cash Receipts Impact

II. C - Expenditures

This legislation may cause an additional number of hearings, however, this cannot be estimated and it is assumed there will not be very many of them.

There is a cost to AOC for developing and offering training. The assumption is this would require a .5 FTE. The position would be needed as long as the requirement to train the legal community and persons working in long-term care facilities. The assumption is for a .5 FTE at a range 58.

Salaries: \$33,942

Benefits: \$17,400

Goods and Services: \$5,000 (the first year for startup)

Travel: \$5,000

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years	.5	.5	.5	.5	.5
Salaries and Wages	33,900	33,900	67,800	67,800	67,800
Employee Benefits	17,400	17,400	34,800	34,800	34,800
Professional Service Contracts					
Goods and Other Services	5,000	2,000	7,000	4,000	4,000
Travel	5,000	5,000	10,000	10,000	10,000
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	61,300	58,300	119,600	116,600	116,600

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. D - FTE Detail

Job Classification	Salary	FY 2018	FY 2019	2017-19	2019-21	2021-23
Program Staff		0.5	0.5	0.5	0.5	0.5
Total FTE's		0.5	0.5	0.5	0.5	0.5

Part IV: Capital Budget Impact