

# JUDICIAL IMPACT FISCAL NOTE

<b>Bill Number:</b> 1617 HB	<b>Title:</b> Child Welfare Volunteer	<b>Agency:</b> 055 – Admin Office of the Courts (AOC)
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
<b>Total:</b>					

### Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
<b>Account</b>					
General Fund – State (001-1)					
State Subtotal					
<b>COUNTY</b>					
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal					
<b>CITY</b>					
City FTE Staff Years					
<b>Account</b>					
Local – Cities					
Cities Subtotal					
Local Subtotal					
<b>Total Estimated Expenditures:</b>					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/6/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

## **Part II: Narrative Explanation**

This bill would amend RCW 13.34.102 and RCW 13.34.103 to require guardian ad litem programs to:

- 1) With volunteer guardian ad litem coordinators, ensure that those coordinators supervise no more than thirty volunteer guardians ad litem; and
- 2) Provide additional training to volunteer guardian ad litem coordinators to include the screening of volunteer ad litem reports before those reports are submitted to the court.

### **Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts**

Throughout the statewide Court Appointed Special Advocate (CASA) programs, there may be CASA supervisors who supervise more than thirty CASA volunteers. However, the Administrative Office of the Courts does not have data to estimate how many there may be, and how many or which counties would be affected by this bill.

Thus, fiscal impact is indeterminate, but could exceed \$50,000 per fiscal year.