

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 1680 HB	Title: Sentencing Elements Worksheet	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require the Administrative Office of the Courts (AOC) to work with the Department of Corrections (DOC) to develop a “sentencing elements worksheet” that would be used to identify and record the elements of a court order that are required by DOC to calculate an offender’s confinement term and community custody term when they are ordered.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1 – Would amend RCW 9.94A to require the AOC to work in consultation with the DOC to develop a “sentencing elements worksheet”. The worksheet would be used to identify and record the elements of the court’s order that are required by the DOC to calculate an offender’s confinement term, and community custody term when ordered.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures

This bill would will require changes to nine existing judgment and sentence forms. The bill would likely increase the Felony Judgment and Sentencing Forms Subcommittee meeting times from one to two meetings. The subcommittee will need to spend more time ensuring that the sentencing elements worksheets provisions are appropriate for each of the judgment and sentence forms.

This bill would result in forms review and revision by AOC staff, as well as participating in additional meetings and consultative work with the DOC. This can be managed within existing resources.