

Judicial Impact Fiscal Note

Bill Number: 1769 HB	Title: Deadly force task force recs	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
General Fund-State 001-1	(43,857,000)	(43,857,000)	(87,714,000)	(87,714,000)	(87,714,000)
Public Safety Enhancement-State NEW-1	43,857,000	43,857,000	87,714,000	87,714,000	87,714,000
Counties					
Cities					
Total \$					

Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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Request # 1769 HB-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

A new section would be added to RCW 43.101 that would create the public safety enhancement account. All receipts from 3.50.100, 3.62.020, 3.62.040, 7.68.035, 10.82.070, 10.82.090, 10.105.010, 35.20.220, 36.18.012, 36.18.020, 36.18.025, 41.26.800, 43.08.250, 43.17.150, 46.63.110, 46.64.055 and 77.12.201 must be deposited into the account.

Each of the above referenced RCWs would be amended to state that rather than money getting deposited into state general fund, the money would be deposited into the public safety enhancement account.

II. B - Cash Receipts Impact

Based on revenue reports for 2015 and 2016 from JIS and Odyssey, an average of \$43,857,136 was received in general fund state revenue for the affected RCWs. This would be a loss in revenue to the general fund state and a gain in the new public safety enhancement account.

II. C - Expenditures

The impact to the administrative office of the courts and to the courts would be considerable. Extensive updates would need to be made to BARS codes and to JIS for the accounting. There would be extensive manual updates and release notes to the courts. The estimated time for AOC is 2,088-3,166 hours. The cost would be projected at \$111,000 - \$168,000. In addition, the work would not be completed within the 90 days that would be required.

The court impacts would be labor intensive to manually update several local tables.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services					
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$					

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

Part IV: Capital Budget Impact