

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5052 SB	Title: Left Lane Driving Penalty	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would increase the traffic infraction base penalty for driving continuously in the left lane from \$48 to \$70.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

This bill would amend RCW 46.61.100 to increase the base penalty amount for continuously driving in the left lane from \$48 to \$70.

II.B - Cash Receipt Impact

The Administrative Office of the Courts (AOC) reviewed Judicial Information System (JIS) data to provide an estimate for the potential revenue increase proposed by this bill. Table I, below displays data from 2012 through 2016 for the number of RCW 46.61.100 infractions.

Table I – Number of Infractions, RCW 46.61.100 Fail to Drive in Right-Hand Lane

2012	2013	2014	2015	2016	Total
633	710	837	741	1,102	4,023

Using 2016 as an example, if the base penalty was paid at \$48, an increase to \$70 for the base penalty would result in a \$22 increase per infraction. Table II, below, displays the effect.

Table II – Estimated Revenue Increase

2016 Infractions	Current \$48 Base	Proposed \$70 Base	Potential Increase
1,102	\$52,896	\$77,140	\$24,244

Note: The maximum fine is not always ordered, not all fines are collected in full, and fines sometimes take years to collect. Estimated revenue is displayed for information purposes only.

II.C – Expenditures

Existing AOC resources would be used to make minimal modifications to the JIS to reflect the new penalty amount.

The law table would need to be updated. This could be managed within existing resources.