

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 5294 SB	<b>Title:</b> Department of corrections	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

Account	FY 2018	FY 2019	2017-19	2019-21	2021-23
Counties					
Cities					
<b>Total \$</b>					

### Estimated Expenditures from:

COUNTY	FY 2018	FY 2019	2017-19	2019-21	2021-23
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2018	FY 2019	2017-19	2019-21	2021-23
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					
Local Subtotal \$					
Total Estimated Expenditures \$					

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Shani Bauer	Phone: (360)786-7468	Date: 01/20/2017
Agency Preparation: Renee Lewis	Phone: 360-704-4142	Date: 01/23/2017
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date: 01/23/2017
OFM Review: Gwen Stamey	Phone: (360) 902-9810	Date: 01/27/2017

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

A new section would be added to RCW 72.09 that would establish a joint legislative task force to simplify criminal sentencing. Included in the membership would be a judge from the superior court judges' association and a staff person from the administrative office of the courts. Section 16(7) prevents travel reimbursement of non-legislative members. However, travel reimbursement exceptions can be granted under RCW 43.03, therefore costs would be incurred by both the Administrative Office of the Courts and the Superior Court Judges' Association. It is not possible to estimate the cost of travel associated with this task force. The task force would end July 1, 2020.

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
<b>Total \$</b>					

### III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
<b>Total \$</b>					

### III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE Staff Years					
<b>Total \$</b>					

## Part IV: Capital Budget Impact