

# Judicial Impact Fiscal Note

|                               |   |  |
|-------------------------------|---|--|
| <b>Bill Number:</b> 5294 S SB | <b>Title:</b> Department of corrections | <b>Agency:</b> 055-Administrative Office of the Courts |
|-------------------------------|---|--|

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

| Account         | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| Counties        |         |         |         |         |         |
| Cities          |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### Estimated Expenditures from:

| COUNTY                          | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|---------------------------------|---------|---------|---------|---------|---------|
| County FTE Staff Years          |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Counties                |         |         |         |         |         |
| Counties Subtotal \$            |         |         |         |         |         |
| CITY                            | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
| City FTE Staff Years            |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Cities                  |         |         |         |         |         |
| Cities Subtotal \$              |         |         |         |         |         |
| Local Subtotal \$               |         |         |         |         |         |
| Total Estimated Expenditures \$ |         |         |         |         |         |

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

|                                      |                       |                  |
|--------------------------------------|-----------------------|------------------|
| Legislative Contact: Travis Sugarman | Phone: 786-7446       | Date: 02/19/2017 |
| Agency Preparation: Renee Lewis      | Phone: 360-704-4142   | Date: 02/22/2017 |
| Agency Approval: Ramsey Radwan       | Phone: 360-357-2406   | Date: 02/22/2017 |
| OFM Review: Gwen Stamey              | Phone: (360) 902-9810 | Date: 02/22/2017 |

Request # SSB 5294-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

A new section would be added to RCW 72.09 that would establish a joint legislative task force to simplify criminal sentencing. Included in the membership would be a judge from the superior court judges' association and a staff person from the administrative office of the courts. Section 16(7) prevents travel reimbursement of non-legislative members. However, travel reimbursement exceptions can be granted under RCW 43.03, therefore costs would be incurred by both the Administrative Office of the Courts and the Superior Court Judges' Association. It is not possible to estimate the cost of travel associated with this task force. The task force would end July 1, 2020.

A new chapter would be added to Chapter 43 that would create the department of corrections ombuds.

The substitute bill would also amend RCW 49.60.210 (2)(b) to say that a settlement of any cause of action brought by an employee under this subsection may not contain a provision prohibiting the employee from future work in state government.

The substitute bill does not change the judicial impact.

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

| <i>State</i>    | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### III. B - Expenditure By Object or Purpose (County)

| <i>County</i>   | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### III. C - Expenditure By Object or Purpose (City)

| <i>City</i>     | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

## Part IV: Capital Budget Impact