

# Judicial Impact Fiscal Note

|                             |  |  |
|-----------------------------|--|--|
| <b>Bill Number:</b> 5559 SB | <b>Title:</b> Vulnerable youth guardians | <b>Agency:</b> 055-Administrative Office of the Courts |
|-----------------------------|--|--|

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

| Account         | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| Counties        |         |         |         |         |         |
| Cities          |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### Estimated Expenditures from:

| COUNTY                          | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|---------------------------------|---------|---------|---------|---------|---------|
| County FTE Staff Years          |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Counties                |         |         |         |         |         |
| Counties Subtotal \$            |         |         |         |         |         |
| CITY                            | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
| City FTE Staff Years            |         |         |         |         |         |
| <b>Account</b>                  |         |         |         |         |         |
| Local - Cities                  |         |         |         |         |         |
| Cities Subtotal \$              |         |         |         |         |         |
| Local Subtotal \$               |         |         |         |         |         |
| Total Estimated Expenditures \$ |         |         |         |         |         |

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

|   |                       |                  |
|---|-----------------------|------------------|
| Legislative Contact: Melissa Burke-Cain | Phone: 360-786-7755   | Date: 02/03/2017 |
| Agency Preparation: Renee Lewis         | Phone: 360-704-4142   | Date: 02/06/2017 |
| Agency Approval: Ramsey Radwan          | Phone: 360-357-2406   | Date: 02/06/2017 |
| OFM Review: Gwen Stamey                 | Phone: (360) 902-9810 | Date: 02/06/2017 |

Request # 5559 SB-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

A new chapter would be added to RCW 13 that would authorize a vulnerable youth to petition the court to have a vulnerable youth guardianship established for them by filing a petition in juvenile court.

Based on input from staff, there will be some increase in hearings but the impact to the courts will be handled within existing resources . There is some impact to the JIS and this will also be handled within existing resources .

### II. B - Cash Receipts Impact

### II. C - Expenditures

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

| <i>State</i>    | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### III. B - Expenditure By Object or Purpose (County)

| <i>County</i>   | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

### III. C - Expenditure By Object or Purpose (City)

| <i>City</i>     | FY 2018 | FY 2019 | 2017-19 | 2019-21 | 2021-23 |
|-----------------|---------|---------|---------|---------|---------|
| FTE Staff Years |         |         |         |         |         |
|                 |         |         |         |         |         |
| <b>Total \$</b> |         |         |         |         |         |

## Part IV: Capital Budget Impact