

Interbranch Advisory Committee: 2026 Supplemental Budget Briefing

Christopher Stanley, CGFM – Chief Financial and Management Officer, AOC
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Budget Outlook & Forecast

In millions

Projected Ending Balance, June 30, 2027:	(\$421.2M)
Add Rescue Plan Account:	\$0
Add Rainy Day Fund:	\$2,051.3
Official Resources Available Total:	\$1,630.1

Where does it go?

- Caseload Changes
- Education Budget (McCleary Obligation)
- Backfilling Federal Funding Losses

Updated Revenue Forecast Coming November 18



Administrative Office of the Courts 2026 Supplemental Budget Request Decision Package Requests: \$13.4M Biennial / \$32.6M Outlook

**Figures displayed for both the current biennial impact as well as the impact to the four-year balanced budget requirement pursuant to RCW 43.88.055 ("Outlook")*

Support Trial Courts

		Biennial	Outlook
1.	Continue Water Rights Adjudications (Whatcom & Stevens Counties)	\$1.45M	\$4.05M
2.	Add 5 th Judge to Skagit Superior & 9 th Judge to Yakima Superior Courts	\$440K	\$1.32M
3.	Restore Thurston County Court Impact Reimbursement	\$1.1M	\$1.1M
4.	Continue Judicial Onboarding	\$110K	\$330K
5.	Stabilize Interpreter Reimbursements	\$400K	\$1.2M

\$3.5M Biennial / \$8.0M Outlook

Continue Critical Programs

		Biennial	Outlook
1.	Restore Juvenile Court Early Intervention Funding	\$6.25M	\$16.25M
2.	Continue Legal Self-Help Centers	\$520	\$1.56M
3.	Continue Title 11 Guardianship Proceedings	\$1.25M	\$3.25M
4.	Continue Case Management System Deployment	\$1.64M	\$2.95M
5.	Strengthen Efforts to Improve Justice	\$210K	\$630K

\$9.87M Biennial / \$24.6M Outlook

Questions?

Christopher Stanley, CGFM – Chief Financial and Management Officer, AOC
360-357-2406