# Office of Public Defense 2023-25 Biennial Budget Decision Package Requests: \$37.6 million

#### **Client Services**

- Fund Vendor Rate Adjustment for Contracted Attorneys
- Expand Prefiling Representation to
  Prevent Family Separation
- Establish "Innovation Grants" for Counties & Cities
- Expand Access to OPD Defense
  Social Work Services
- Ensure Attorney Access to Superior Court Documents (Odyssey)
- Pass-Thru Funding to WDA for the Incarcerated Parents Project & the Redemption Project of Washington

### Agency Operations

- Meet Increased Demand for Youth Access to Counsel -- RCW 13.40.740
- Continue Funding for the Blake Defense Team & Blake Triage
- Add Statewide Public Defense
  Recruitment Specialist
- Use Legal Support Staff to Ensure Timely Technical Assistance
- AG Representation in Litigation Against OPD

## Office Systems & Worksite Security

- Implement Modern Security
  Controls at OPD Worksite
- Update End-of-Life IT Systems
- Modernize OPD Website & Comply with Accessibility Standards

\$22.9 Million

## \$13.6 Million

