Administrative Office of the Courts
2012 Preliminary Information Technology
Budget Requests
May 6, 2011

Description	Amount & FTE	Fund Source	Sponsor
Appellate court automation: Development and/or acquisition of a document management system.	$1,297,000 1.5	JIS	JISC
Vehicle related violations: modernize the current subsystem to handle the increased volume and complexity of citations generated due to use of enforcement cameras.	$671,000 1.0	JIS	JISC
Superior court judicial receipting: replace the judicial receipting system (accounting).	$587,000 1.0	JIS	JISC
AOC internet redesign: redesign the AOC internet page.	$790,000 1.75	SGF	AOC
SGF	**$790,000/1.75**		
JIS	**$2,555,00/3.50**		
All Funds	**$3,345,000/5.25**		