Appendix A

2013-2015 Budget
Development, Review and Submittal Schedule

MONTH	TASK	DUE DATE
March	Instructions distributed by AOC	March 19, 2012
April	Preliminary budget requests **that impact AOC** are due Preliminary budget requests **that do not impact AOC** are due Preliminary packages must include: • Brief description of request • Brief description of benefit/improvements to be gained by request • Dollar amount and est. staffing BJA review and comment regarding preliminary requests **that impact the AOC budget**	March 30, 2012 April 20, 2012 April 20, 2012
May	Revised decision packages **that impact AOC** are due	May 25, 2012
June	Revised preliminary budget **requests that do not impact AOC** are due BJA presentation of decision **packages that impact AOC**; final BJA review and comment Supreme Court Budget Committee briefing	June 15, 2012 June 15, 2012 June 2012
July	All final detailed decision packages due to AOC Supreme Court Budget Committee briefing/presentation on all decision packages	July 6, 2012 July 2012
August	Supreme Court Budget Committee briefing – all decision packages	August 2012
September	Supreme Court Budget Committee briefing/presentation • Presentation by requesting parties • Final recommendations for En Banc	September 2012
October	Supreme Court En Banc final approval & submission to Legislature	October 2012