2013-2015 Information Technology
Preliminary Budget Request Summary
Administrative Office of the Courts

Superior Court Case Management System	**FTE 18.5**	**JIS Account**	**$7,710,000**
Funding is requested for staff and resources to continue the implementation of the superior court case management system.			
JIS Multi-Project Funding	**FTE 0.0**	**JIS Account**	**$2,000,000**
Funding is requested to develop and implement small to medium information technology projects approved by the JISC during in 2013-2015 biennium.			
Information Networking Hub (INH)	**FTE 2.0**	**JIS Account**	**$1,500,000**
Funding is requested to continue the development and implementation of the information networking hub.			
External Equipment Replacement	**FTE 0.0**	**JIS Account**	**$2,400,000**
Funding is requested to continue the 5 year court equipment replacement cycle (high estimate).			
EDMS Ongoing Support	**FTE**	**JIS Account**	**$400,000**
Funding is requested to provide ongoing support of the appellate electronic document management system (EDMS).			
Feasibility Study-Limited Jurisdiction CMS	**FTE 2.0**	**JIS Account**	**$500,000**
Total IT Preliminary Budget Requests	**FTE 20.5**		**$14,510,000**