Administrative Office of the Courts
Estimated Revenue and Expenditures Judicial Information System Account

2013-2015 Biennial Estimate

Assumes the $6 million transfer is on-going	
Total Estimated JIS Resources Available	$52,437,000
Total Estimated JIS Expenditures	$46,940,000
Estimated Remaining Balance	**$5,497,000**
Assumes the $6 million transfer is one-time	
Total Estimated JIS Resources Available	$52,437,000
Total Estimated JIS Expenditures	$40,929,000
Estimated Remaining Balance	**$11,508,000**

2015-2017 Biennial Estimate

Assumes the $6 million transfer is on-going	
Total Estimated JIS Resources Available	$44,497,000
Total Estimated JIS Expenditures	$51,038,000
Estimated Remaining Balance	**($6,541,000)**
Assumes the $6 million transfer is one-time	
Total Estimated JIS Resources Available	$50,508,000
Total Estimated JIS Expenditures	$45,027,000
Estimated Remaining Balance	**$5,481,000**

2017-2019 Biennial Estimate

Assumes the $6 million transfer is on-going	
Total Estimated JIS Resources Available	$32,459,000
Total Estimated JIS Expenditures	$45,273,000
Estimated Remaining Balance	**($12,814,000)**
Assumes the $6 million transfer is one-time	
Total Estimated JIS Resources Available	$44,481,000
Total Estimated JIS Expenditures	$39,262,000
Estimated Remaining Balance	**$5,219,000**