Washington State Judicial Branch
2013-2015 Potential Funding Concerns

Potential Fund Source Issue		
Judicial Stabilization Trust Account (JSTA)		
	Admin. Ofc of the Courts	$6,000
	Ofc of Public Defense	$4,400
	Ofc of Civil Legal Aid	$2,100
	Total JSTA	$12,500
Judicial Information System Account (JIS)		
	Admin. Ofc of the Courts	$6,000
	Law Library	$1,500
	Total JIS	$7,500
Sub-Total Fund Source Issue		**$20,000**
Potential Budget Reduction		
State General Fund Deficit		
	Statewide* $1,519,000	
	Judicial Branch Share	$10,633
Total Potential Funding Concerns		**$30,633**

* The estimated deficit in NOT official, it is merely an estimate.

Dollars in thousands (000)