Superior Court Case Management System (SC-CMS)

Project Update

Maribeth Sapinoso, AOC Project Manager
Marie Constantineau, AOC Deputy Project Manager

February 28, 2014

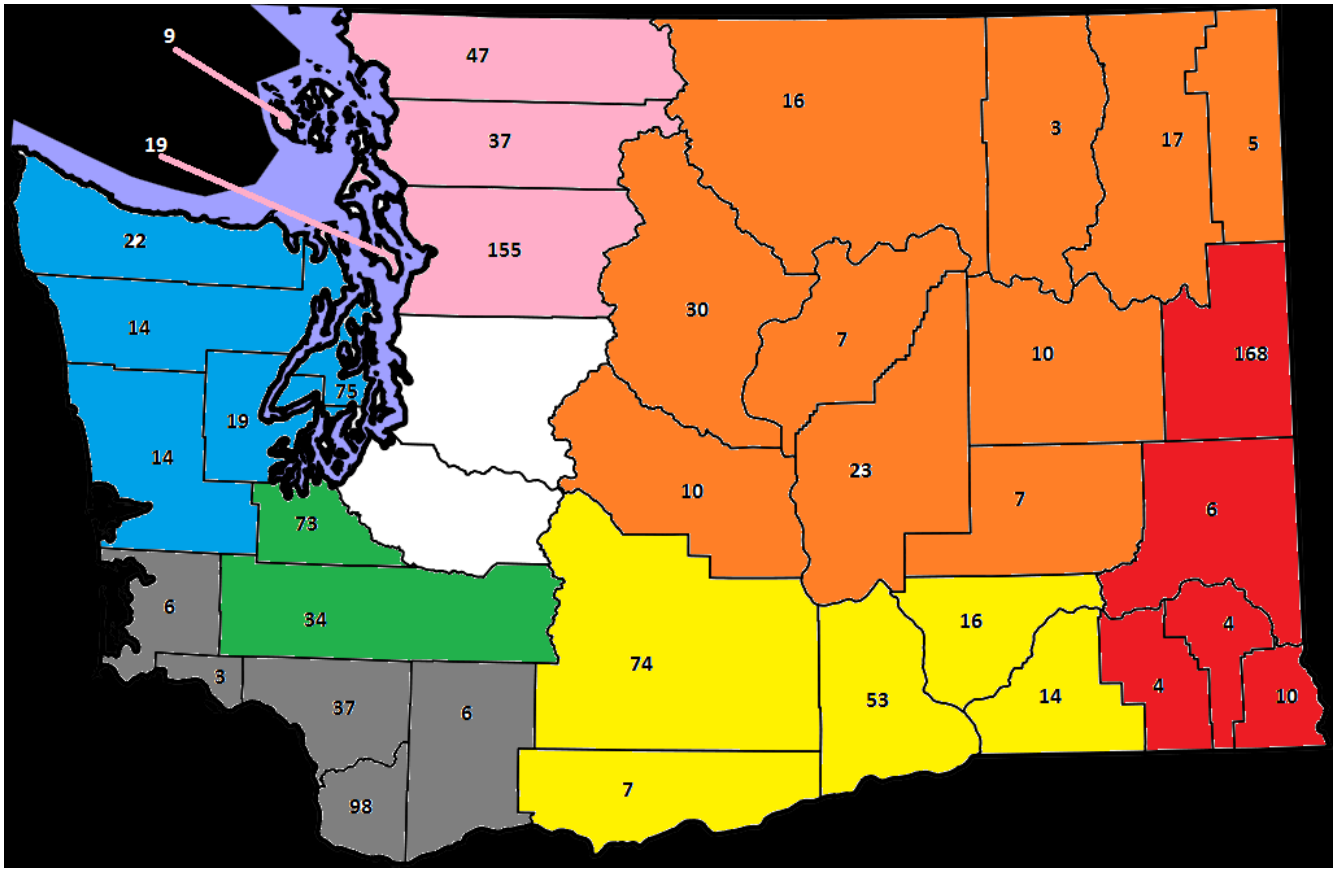
Recent Activities

- ✓ Marie Constantineau as New Deputy Project Manager – November 2013
- ✓ Submitted First Data Extracts for the Two Pilot Sites – November 2013
- ✓ Completed the Business and Technical "Fit Assessments" with the Court User Work Group (CUWG) and AOC
- ✓ Installed Odyssey Test and Conversion Environments at AOC – December 2013

Project Steering Committee Activities

- ✓ Finalized Project Legislative Fact Sheet and Talking Points
- ✓ Adopted Tyler's Statewide Implementation Approach – December 3, 2013
  - ✓ Early Adopters unanimously selected:
    - ❖ Yakima
    - ❖ Klickitat
    - ❖ Benton
    - ❖ Franklin
    - ❖ Walla Walla

Statewide Implementation Approach



Pilot Sites

Early Adopter Sites

Opted to not implement Odyssey

Project Information

- ✓ Conducted First Town Hall Meetings - January 2014
- ✓ Contacted 31 State Agencies That May Be Impacted by the SC-CMS Implementation
- ✓ Presented at Washington Association of Juvenile Court Administrators (WAJCA) Conference – February 4, 2014
- ✓ Subscribe to SC-CMS_INFO ListServ – e-mail your request to Pam.Payne@courts.wa.gov
- ✓ Visit Project Websites
  - https://inside.courts.wa.gov/sc-cms
  - www.courts.wa.gov/sc-cms

King County Decision to Withdraw

- ✓ Project Team Notified by AOC Legislative Liaison - January 23, 2013
- ✓ Emergency Project Steering Committee Meeting Called by Justice Fairhurst – January 25, 2013
- ✓ Prepared Legislative Talking Points Regarding King County's Decision with Representatives of:

  (SCJA, WSACC, AWSCA, King County, JISC, and AOC)
- ✓ Analyzing Impacts to Scope, Schedule, Budget

Document Management

- Risk Mitigation
  - ✓ Project Steering Committee met to understand WSACC concerns and primary business need for Document Management – November 13, 2013
    - Invited Guests:

      Justice Mary Fairhurst, Facilitator
      Judge Charles Snyder, SCJA President
      Sonya Kraski, WSACC President
      Judge Thomas Wynne
      Judge Bruce Spanner
    - Outcome: TBD

Next Steps

- Local Cost Categories
  - Definitions Drafted
- Begin Configuration of Statewide Baseline System
- Complete Review of Business and Technical “Fit Assessment” Results

Active Project Risks

Total Project Risks			
Low Exposure	Medium Exposure	High Exposure	Closed
0	0	4	0

Significant Risks Status

Risk	Probability/Impact	Mitigation
King County's decision to withdraw from the project presents an extreme risk that funding for the entire SC-CMS project will be significantly reduced or withdrawn completely.	High/High	Analyze the impact of the withdrawal of King County from the SC-CMS project in terms of budget, scope, schedule, and overall success of the project, and then provide a recommendation to the legislature that the project continue to be funded at the current level of funding.

Significant Risks Status

Risk	Probability/Impact	Mitigation
If counties or courts continue to develop or purchase systems with overlapping functionality to Odyssey the cost, scope and complexity of SC-CMS will increase.	High/High	Adopt a policy regarding the implementation of ancillary systems by counties that provide duplicative functionality of systems being implemented by AOC. Work with counties to compare and contrast functionality, integration, and cost advantages of using Odyssey components.

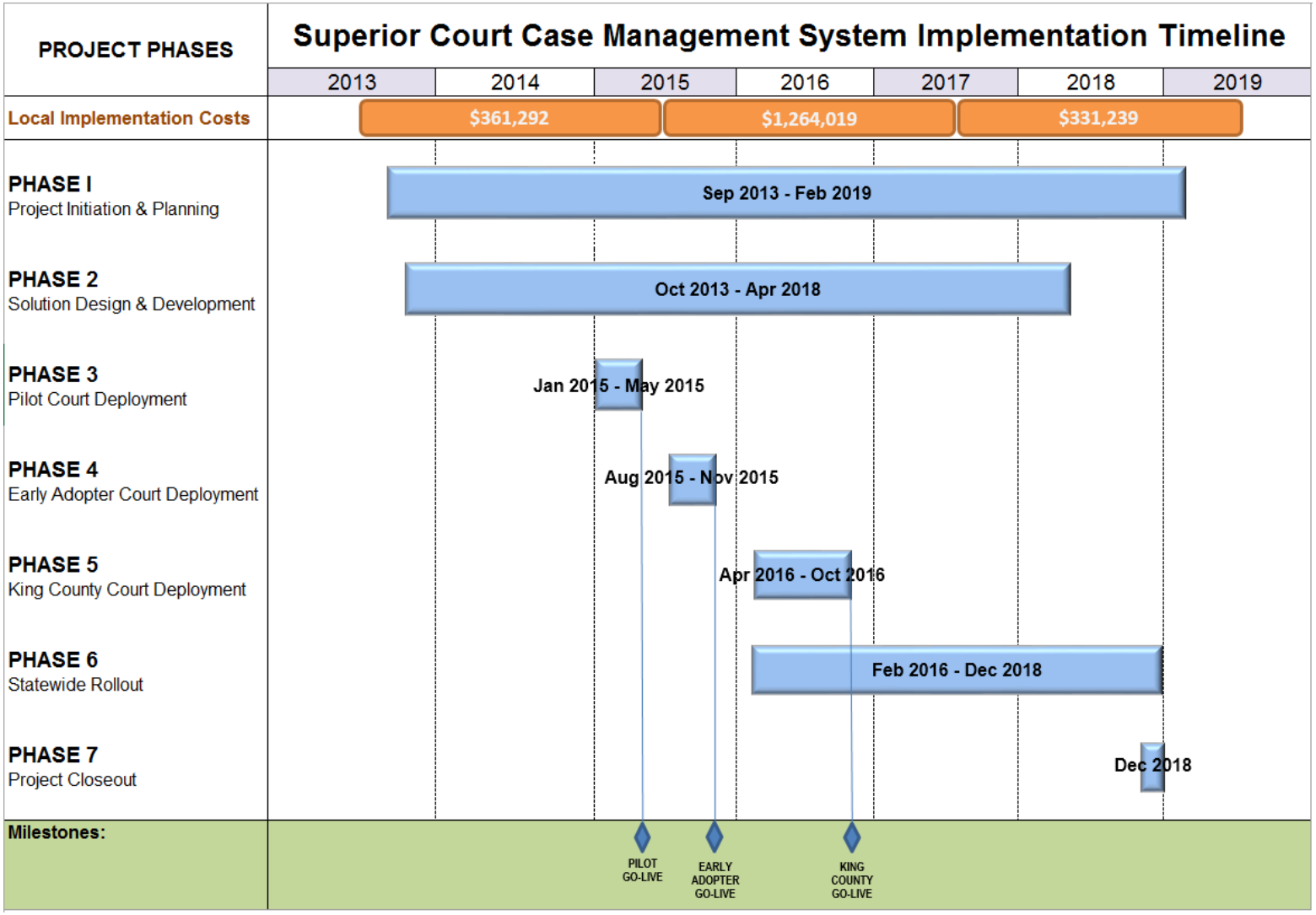
Significant Risks Status

Risk	Probability/Impact	Mitigation
Discussions are underway to determine the level of AOC support for local preparation and implementation costs. Cost could exceed the $1.9 million currently allocated for local implementation.	High/High	Determine alternatives for the resolving the issue. The recommendation along with alternatives for resolving this issue should be documented with an analysis of advantages and disadvantages, impacts, and costs from both a local and statewide perspective.

Significant Risks Status

Risk	Probability/Impact	Mitigation
Clerks position on the Odyssey document management functionality is that it doesn't meet their needs for local document storage and control.	High/High	AOC, the Project Steering Committee and other stakeholders met on November 13th to discuss this issue further and determine a path forward. AOC is working with Tyler to identify options.

SC-CMS High Level Implementation



Phase 1 – Project Initiation and Planning

MILESTONES or PROJECT DELIVERABLES	CURRENT PLAN DATE
✓ Project Kickoff	September 2013
✓ Review and Certify Equipment Specification	October 2013
✓ Complete Fit Analysis Documentation	October 2013
✓ Complete Pre-Design Training	October 2013
✓ Complete Fit Analysis Workshops	November 2013
✓ Results of Requirements Fit Analysis	December 2013
• SC-CMS Core Training Plan (under review)	February 2014
• Project Management Plan (under review)	February 2014
SC-CMS Design and Construction Plan	February 2014
Complete Pilot and Early Adopter Deployment Plan	February 2014
Complete Long Term Deployment Plan	May 2014