2006

Trial Court Improvement Account

Use Report

April 2007



2006 Trial Court Improvement Account Use Report

Table of Contents

Introduction	1
2ESSB 5454 – Revising Trial Court Funding Provisions	1
Trial Court Improvement Accounts	3
2006 Trial Court Improvement Account Use	4
General Status of Appropriations	4
Budget Allocation Decision Processes	5
Comments on Actual and Planned Expenditures	6
Actual Reported Expenditures	9
Planned 2007 Expenditures	13
Conclusion	19
Questions and Comments	19
Appendices	
Summary of Distributions and Budget Allocations	‹A
2006 Trial Court Improvement Account Report Form for Counties	¢Β
2006 Trial Court Improvement Account Report Form for CitiesAppendix	(C
Individual Jurisdiction ResponsesAppendix	(D

2006 Trial Court Improvement Account Use Report

Introduction

In 2005 the Washington State Legislature passed 2ESSB 5454 Revising Trial Court Funding Provisions (Chapter 457, Laws of 2005) which, in part, created local Trial Court Improvement Accounts (TCIA). This report is intended to provide the judiciary, legislature and other interested parties with information regarding how the local Trial Court Improvement Accounts have been appropriated to improve the functioning of the judiciary and the provision of justice in Washington State.

The first disbursement of funds to local governments for partial reimbursement of district and qualifying¹ municipal court judges' salaries, which triggered creation and funding of the TCIAs, was made in October 2005. A full year's disbursements were made in 2006. This report covers the use, or intended use, of those funds distributed for 2006 as well as plans for funds to be distributed in 2007. The year 2006 was the first in which a full year's distribution was made. A majority of jurisdictions reported that trial court improvements were funded from the accounts in 2006. Many have plans in place for 2007. A significant number are continuing to allow a fund balance to accrue until funds sufficient to undertake desired improvement projects have accumulated.

2ESSB 5454 – Revising Trial Court Funding Provisions

In passing 2ESSB 5454, the legislature stated the following intent:

"The legislature recognizes the state's obligation to provide adequate representation to criminal indigent defendants and to parents in dependency and termination cases. The legislature also recognizes that

¹ Cities which elect their municipal court judge(s), compensate their municipal court judges at a rate equivalent to or more than 95% of a district court judges' salary, and who so certify to the Administrative Office of the Courts, qualify for partial reimbursement of their municipal court judges' salaries.

trial courts are critical to maintaining the rule of law in a free society and that they are essential to the protection of the rights and enforcement of obligations for all. Therefore, the legislature intends to create a dedicated revenue source for the purposes of meeting the state's commitment to improving trial courts in the state, providing adequate representation to criminal indigent defendants, providing for civil legal services for indigent persons, and ensuring equal justice for all citizens of the state."

The legislation consisted of four major components:

- Increases to various court fees.
- Establishment of the Equal Justice Sub-Account within the Public Safety and Education Account funded with the state's portion of the increased filing fees. Funds in the Equal Justice Sub-Account may only be appropriated for:
 - Criminal indigent defense assistance and enhancement at the trial court level, including a criminal indigent defense pilot program.
 - Representation of parents in dependency and termination proceedings.
 - o Civil legal representation of indigent persons.
 - Contribution to district court judges' salaries and to eligible elected municipal court judges' salaries.
- Appropriation of funds from the Equal Justice Sub-Account for the 2005-07 biennium as follows:
 - \$2.3 million for criminal indigent defense, \$1 million of which is provided solely for a criminal indigent defense pilot program.
 - \$5.0 million for representation of parents in dependency and termination proceedings.
 - \$3.0 million for civil legal representation of indigent persons.
 - \$2.4 million for contribution to district and elected municipal court judges' salaries.
- The creation of local Trial Court Improvement Accounts, to be funded in amounts equal to that received from the state for partial reimbursement of district and qualifying municipal court judges' salaries.

In addition to creating a state revenue stream to fund appropriations from the Equal Justice Sub-Account, the local share of the increases to the various court fees also resulted in significant revenue to local government general funds, particularly for counties. The original 2ESSB 5454 revenue estimates placed local government general fund gains at approximately \$9.9 million annually or \$19.8 million for the biennium.

The 2005 TCIA Use Report noted that "conversations with court officials indicate that in at least one jurisdiction the trial courts received a significant appropriation for FY 2007 based upon the increased general fund revenue estimates." The 2006 Trial Court Improvement Account Use reporting form included a question designed to get a more accurate picture on the extent to which the general fund gains resulting from 2ESSB 5454 have been allocated to benefit the trial courts. Twenty-five courts reported general fund budget increases that could be at least partially tied to these revenue gains.

Trial Court Improvement Accounts

As noted above, the legislature appropriated \$2.4 million for the 2005-07 biennium for contribution to district and qualified elected municipal court judges' salaries. These funds are distributed by the Administrative Office of the Courts on a proportional basis to all qualifying jurisdictions on a quarterly basis.

In turn, upon receipt of these funds, counties and participating cities are required to create and fund Trial Court Improvement Accounts in an amount equal the funds received as partial reimbursement for judges' salaries. In essence, the state funds the TCIAs by providing partial reimbursement for judges' salaries which frees up local general fund dollars to fund the local Trial Court Improvement Accounts in an equal amount.

Funds in the account are appropriated by the legislative authority of each county, city, or town and must be used to fund improvements to court staffing, programs, facilities, and services.

2006 Trial Court Improvement Account Use

In February 2007 a request was made to courts for information regarding actual use in 2006 and intended use in 2007 of the Trial Court Improvement Accounts (Appendix A). All 39 counties and 15 qualifying cities receiving partial reimbursement for district and qualifying municipal court judges' salaries reported on the use or intended use of funds received in 2006.

General Status of Appropriations

As expected, 2006 was a transitional year. Many more courts reported expending Trial Court Improvement funds during the year than in 2005. However, many continue to accrue fund balances until sufficient funds are available to undertake desired projects or have otherwise deferred decisions on how to spend the funds. For this first full year of funding jurisdictions received \$1,199,992 statewide and expended \$485,458. The current year (2007) will mark the first year in which jurisdictions will use the major portion of available funds. Statewide, 28 jurisdictions have budgeted \$1,054,942 in 2007, and several others are working toward making 2007 budgeting decisions later in the year.

Status of Appropriations for funds received in 2005 and 2006								
2005 TCIA Report	Number of	2006 TCIA Report	Number of					
2000 1011 (110)011	Jurisdictions	2000 100011100011	Jurisdictions					
Funds expended in 2005:	4	Funds expended in 2006:	26					
Funds budgeted for 2006:	13	Funds budgeted for 2007:	28					
No determination for 2006:	34	No determination for 2007:	25					

Jurisdictions also reported how the Trial Court Improvement Account funds were, or would be appropriated, within the jurisdiction's budget structure. Of those reporting, 11 jurisdictions reported that the TCIA funds were allocated within the court's general operating budget and 23 reported that the jurisdiction had or would create a separate "Trial Court Improvement Account" expenditure budget from which to appropriate funds.

Expenditure Budget Structure	2005	2006
Superior Court Operating Budget:	1	0
District Court Operating Budget:	5	6
Superior and District Court Operating Budgets:	1	2
Municipal Court Operating Budget:	2	3
Separate "Trial Court Improvement Account" Budget:	16	23
Not determined:	21	19

The separate "Trial Court Improvement Account" expenditure budget is the preferred model for courts to follow because it will allow for a more direct accounting of how TCIA funds are allocated and expended over time. Further, when TCIA funds are co-mingled with the court's general operating budget it is more likely that the funds will supplant normal general fund appropriations as general budget reductions occur during regular budgeting cycles.

A summary of the amounts received and expended in 2006 and of 2007 budget allocations and structures by jurisdiction is located in Appendix A.

Budget Allocation Decision Processes

With significantly more jurisdictions reporting actual expenditures in 2006, various approaches to the allocation decision process have developed and can be summarized as follows:

- In many counties there is clear communication and collaboration between the superior and district courts in planning for TCIA budget allocation requests for joint presentation to the legislative authority. In one county the superior and district courts have a written agreement on how funds will be allocated.
- In four counties the local Trial Court Coordinating Council, Law and Justice Council or similar body has been tasked with developing budget allocation recommendations for presentation to the legislative authority. In one jurisdiction the local Trial Court Coordinating Council has executed a formal agreement. In other jurisdictions, such councils have provided advice to the courts on recommended expenditures.

 Most municipal courts in cities where TCIA funds have been spent submitted budget requests without the participation of the local Trial Court Coordinating Council, Law and Justice Council or similar bodies.

In three jurisdictions there are indications that the TCIA funds have been appropriated by the legislative authority without direct consultation with the trial court leadership. While the authority to appropriate the funds clearly falls within the sphere of the legislative authority, a more collaborative approach was envisioned by the judicial proponents of the enacting legislation.

Comments on Actual and Planned Expenditures

The 2006 expenditures and 2007 plans reflect the 2005 TCIA Use Report's observation that:

"In categorizing how Trial Court Improvement Account funds have been or will be expended it is evident that local jurisdictions must make an initial and critical choice between funding one-time, limited duration expenses and funding ongoing permanent personnel costs."

The five courts which last year indicated that TCIA funds were being used for personnel related costs with no fixed duration for TCIA support, all reported that they plan to continue the positions and funding arrangements. Information on 2006 actual expenditures shows that nine courts are funding positions in this way. In 2007 all of the courts funding positions this way in 2006 will continue the arrangements. Therefore, for nine jurisdictions, the resources in the Trial Court Improvement Account will be, over the long-term, tied to a single improvement (personnel), rather than being used for multiple one-time expenses and projects. There is some indication that this phenomenon may be limited, as no additional jurisdictions reported plans to permanently fund added positions in 2007 with TCIA funds.

In the 2005 Report one jurisdiction indicated that a fixed duration had been set for funding the personnel costs from the TCIA after which funding for the position will shift to the local general fund. For 2007, the courts in one jurisdiction indicated that they will use the TCIA to fund an additional position on a pilot basis with the proviso that funding will revert to the county general fund if the position proves beneficial.

Six courts of limited jurisdiction indicated that they are using their TCIAs to fund portions of judges' salaries. Four of these jurisdictions increased judges' hours. Two of the four were municipal courts that used the funds to make their part-time judges full-time; this increased judicial hours (and enabled them to qualify for the TCIA funds they used for this purpose).

In two of those six jurisdictions, TCIA money was directed to salaries for judges who were already full-time. A municipal court used its TCIA to raise municipal court judges' salaries to 95% of a district court judge's salary which enabled the court to qualify for the TCIA funds it used for this purpose. While using TCIA funds to raise salaries arguably enables the jurisdiction to attract better qualified candidates for a judicial position, this type of use precludes using TCIA to fund new programs. Of particular concern, is a district court where the county commission directed that the TCIA funds be used for the salary of an existing full-time judge.

In the remaining jurisdictions which have spent or allocated funds for other mostly onetime purposes, several trends are apparent and fall primarily into three broad categories:

- Those funding a new program or service.
- Those expanding or improving an existing program or service.
- Those making capital improvements or purchases.

In many cases, operational level improvements involve the acquisition of equipment in such areas as courtroom recording, telephones, video conferencing, other audio-visual and security. It is apparent that the limited TCIA dollars available, particularly in smaller jurisdictions, restrict the opportunities for improvements to small capital purchases. Moreover, few jurisdictions report expenditures for larger capital projects such as facilities.

Much of the equipment purchased with TCIA funds is essential to court operations. For example, it is critical to have an accurate record of courtroom proceedings. The fact TCIA funds have been used for such core operational needs is indicative of the degree to which courts have been underfunded in past years.

A few jurisdictions also report funding information technology in the form of equipment and software. The small number likely reflects the fact that the state, through the Judicial Information System replacement program, provides much of the computer equipment courts need.

Several jurisdictions reported expenditures for programs and improvements that enhance access to justice. This includes equipment and facilities changes that are directed toward people with disabilities, and the translation of court documents and forms into other languages. Two courts reported using the funds for new programs that significantly improve time and geographic access to the courtroom; one operates a new night court and the other established a satellite court facility.

In those jurisdictions using the funds for purposes other than personnel it can be anticipated that the areas of court operations impacted by the accounts will change over time.

Jurisdictions reported that TCIA uses can be broken down in these ways:

- 5 Funds a new program or service not previously provided by the court.
- 4 Funds expand an existing program or service currently provided by the court.
- 0 Funds restore a previously de-funded program.
- 1 Funds capital facilities or equipment for the court.
- 16 Funds equipment, technology, or software.
- 15 Funds a one-time expense for a project or service.
- 15 Funds a recurring expense for which TCIA funds will likely be used in future years.
- 4 Funds are primarily used to increase salaries and benefits of judicial officers.
- 0 Funds are primarily used to increase salaries and benefits of non-judicial personnel.
- 3 Funds are primarily used for new or increased (e.g., part-time to full-time) position for judicial officers.
- 6 Funds are primarily used for new or increased (e.g., part-time to full-time) position for non-judicial personnel.

Actual Reported Expenditures

Twenty-eight jurisdictions reported actual expenditures in 2006 as follows:

Adams County

- Installed new digital recording systems in all three of the county's courtrooms.
- Installed an enhanced public address system in the Superior Court.
- Installed listening assistance system in two courtrooms to comply with Americans With Disabilities Act requirements.

Benton County

Purchased equipment for bailiffs and furniture for additional work spaces. †

Clallam County

Funded a portion of the cost of a courthouse security officer position.² The remainder is covered by the county's general fund. †

Cowlitz County

Implemented an electronic document processing system which allows for the creation of electronic documents and the use of electronic signatures. When remote videoconference arraignments are held, documents requiring both the judge's and defendant's signatures can be completed in real time.

Douglas County

- Repaired electrical problems with a courtroom sound system.
- Enabled expansion of the existing document imaging system with the acquisition of new scanners and monitors.

Franklin County

- Purchased software to expand capabilities of document imaging system.
- Acquired microphones for district court's courtroom.

² As of the publication of this report, the 2006 funds were still in the Trial Court Improvement Account and had yet to be transferred to the account where the position is budgeted. Therefore, the report shows the 2006 amount expended as \$0. The county has firm plans to make the transfer.

Garfield County

- Purchased an assistive listening device system for the courtroom.
- Purchased a conference telephone for the courtroom.
- Installed extended range microphones in the courtroom.
- Maintained the courtroom recording system.

Jefferson County

Funded drug and mental health counseling for defendants. A recent increase in the county sales tax will cover these services starting in 2007, which will free up the TCIA funds for other uses.

King County

- Upgraded telephone systems in superior court civil and criminal courtrooms with conference phones to be used for remote testimony. The county also contributed to the funding of this project.
- Funded translation of superior court legal documents in several languages.
 This project will continue into 2007.

Kitsap County

Added a district court judge. †

Klickitat County

Added a new county probation officer to provide services to the superior court's drug court. The court will contribute one-third of the Trial Court Improvement Account for three years; the county will thereafter fund the position completely from the general fund. †

Lewis County

As in 2005, there appears to have been no formal communication between the courts and the County legislative authority regarding the appropriation and expenditure of the TCIA funds for 2006. The 2006 and 2007 County budget documents do not include documentation of either a TCIA fund or the appropriation of TCIA funds within the Courts operating budgets. Notwithstanding, it is assumed that the TCIA funds continue to fund the assistant court administrator for superior court which was created in 2006.

Lincoln County

Implemented digital recording system in district court courtroom. †

Pacific County

Increased district court judicial staffing by 0.1 FTE. [†]

Pend Oreille County

Partially funded the district court judge's salary. Neither the judge's FTE status nor salary was increased.

Pierce County

Partially funded an additional superior court commissioner and an additional judicial department allowing the court to create an ex parte hearing department.

Skamania County

Partially funded an additional clerk position in district court.

Spokane County

- Purchased folder/inserter equipment for the jury coordinator to use in producing and mailing juror summonses. Purchased signs targeted at jurors.
- Provided local cash match for a \$50,000 Bureau of Justice Assistance Mental Health Planning Grant to analyze therapeutic court solutions and identify grant options for funding mental health initiatives.
- Purchased speaker/amplifiers for customer service windows.

Stevens County

Purchased equipment including:

- Digital hands-free phones for district and superior courts, superior court administrator and juvenile office.
- Electronic note taking software (FTR Log Notes) for district court clerk for use in courtroom.
- A monitor for judge's bench in superior court.
- Adobe software for district court.
- A fax machine for district court.
- Relocated inlet air ductwork so jurors can smoke in an area under cover from elements.

Walla Walla County

Partially funded a probation assistant position. The county matches the TCIA funds.

Whatcom County

- Implemented a night court two sessions per month in the district court.
- Added additional deputy clerks in the criminal area, document imaging and appeals processing.

Whitman County

Partially funded a project to implement amplification systems and assistive listening devices in the courtrooms in order to comply with the Americans with Disabilities Act.

Yakima County

Partially funded operating expenses for a new district court satellite facility in Grandview. †

City of Auburn

- Purchased a bursting machine which saves up to three hours of clerk time per day.
- Partially funded a new clerk position.

City of Federal Way

Increased the judge from part-time to full-time position.

City of Kirkland

Increased the judge position to full-time, increased the salary, and added commissioner hours in order to add more court calendars and administrative time.

City of Seattle

Partially funded a project to gather requirements for replacement of computerized case management system.

City of Yakima

Increased the judge's salaries in order to qualify for TCIA funding.

[†] Expenditure of TCIA funds for this item in 2006 was reported as a planned 2006 expenditure in the 2005 TCIA Use Report.

Planned 2007 Expenditures

Twenty-six jurisdictions reported firm planned expenditures for 2007 as follows:

Benton County

Fund a pilot program to provide a law clerk to assist judicial staff and the court administrator. If the position proves beneficial, funding will revert to the county general fund on an ongoing basis.

Clallam County

Continue to fund a courthouse security officer position.

Columbia County

- Implement upgrades to recording system.
- Install conference telephone in courtroom.

Cowlitz County

Upgrade video recording system in district court courtroom.

Douglas County

Make facilities improvements including a hearing room and waiting area for superior court and changes in the district court's Bridgeport courtroom to enhance safety and the appearance of the room.

Ferry County

- Upgrade video appearance system. This had been planned for 2006, but the courts needed to wait until sufficient funds had accumulated in the account.
- Continue to acquire software to expand capabilities of document imaging system and microphones for district court's courtroom.

Franklin County

Fund a pilot program to provide a law clerk to assist judicial staff and the court administrator. If the position proves of benefit, the county general fund will fund position on an ongoing basis.

Jefferson County

Purchase an "inexpensive court evidence" (ICE) cart for the district court. An ICE cart has audio visual equipment and is used for the presentation of evidence.

King County

- Obtain training from the National Center for State Courts on performance measurement tools and techniques.
- Upgrade audio systems in 39 courtrooms.
- Conduct pilot project(s) to implement recommendations in the superior court's Children and Family Operational Master Plan which was approved in 2006.
- Continue funding translation of superior court legal documents in several languages.

Kitsap County

Continue to fund the district court judge position added in 2006 using TCIA funds.

Klickitat County

Continue to partially fund the probation officer.

Lincoln County

- Complete improvements to the district court's digital recording system.
- Pay for drug and alcohol testing for indigent defendants awaiting trial on alcohol or drug related offenses.
- Replace the recording system in superior court with a digital recording system.

Okanogan County

- Obtain a software interface to link court document images to Judicial Information System docket entries. This was originally planned for 2006.
- Improvements to courtrooms including seating and sound systems.

Pacific County

Install a video arraignment system.

Pend Oreille County

Install an infrared assistive listening device system in both of the county's courtrooms.

Pierce County

Continue to partially fund an additional superior court commissioner and an additional judicial department.

Skamania County

Continue to partially fund an additional clerk position in district court.

Stevens County

Continue to fund the acquisition of telephone, audio-visual and information technology equipment.

Walla Walla County

Continue to fund the probation assistant position.

Whatcom County

Continue to fund the night court and additional deputy clerks.

Whitman County

Continue to fund implementation of amplification systems and assistive listening devices in the courtrooms.

Yakima County

Continue to fund the operating expenses for the district court satellite facility in Grandview.

City of Edmonds

Improve security by installing wireless duress alarms for the judge and others who interface with the public and electronic card readers for access to the judge's chambers and back door to the court facility.

City of Everett

Implement a video arraignment system connecting the county jail and the court. This was originally planned for 2006.

City of Federal Way

Continue to fund the salary costs of increasing the judge position to full-time.

City of Kirkland

Continue to fund judicial officer and staff position increases.

City of Yakima

Continue to fund the increased judges salaries made in 2006.

The following 11 jurisdictions reported that a final decision had not yet been reached on how funds will be used in 2007. In some, a variety of projects or expenditures were under active consideration.

Clark County

Garfield County

Lewis County

Skagit County

Snohomish County

Spokane County

Wahkiakum County

City of Auburn

City of Kent

City of Marysville

City of Seattle

The following 16 jurisdictions reported that a decision had been made to allow a sufficient account balance to accrue before determining how to best utilize the funding:

Adams County
Asotin County
Chelan County
Grant County
Grays Harbor County
Island County
Kittitas County
Klickitat County
Mason County
San Juan County
Thurston County

City of Anacortes
City of Bremerton⁷
City of Burlington
City of Mount Vernon
City of Tacoma

Actual jurisdiction responses which provide additional detail on the summary descriptions above are located in Appendix D.

In addition to providing detailed descriptions of actual or planned expenditures, jurisdictions were asked to categorize the areas affected in general terms using checklists. The following data is presented in the format used in the report response form completed by individual jurisdictions with the number of jurisdictions marking the

³ The cost of the trial court improvements funded in 2005 and 2006 exceeded the amount available in the TCIA and were therefore partially funded with general fund dollars. The county will wait to appropriate additional TCIA funds until the general fund dollars previously expended have been recouped.

⁴ Four small municipal courts in Grant County also received small amounts of money (\$10-\$52). These funds were used for operating expenses in those courts.

⁵ Funds not expended for the probation officer position are being allowed to accrue.

⁶ The funds are being allowed to accrue in anticipation of setting up an additional courtroom in 2008.

⁷ The funds are being allowed to accrue in anticipation of funding a new facility planned for the future.

box shown to the left of each statement. Because multiple responses under each checklist category were possible, the totals vary. The types of cases likely to be impacted by the expenditure of trial court improvement funds are fairly evenly distributed and all of the major case types and areas of law are represented.

Wh	Which area(s) of the law or case types are primarily affected by the expenditures?								
16	Civil	5	Civil - Arbitration	11	Civil - Small Claims				
12	Criminal - Felony	23	Criminal – Misdemeanor	10	Juvenile Offender				
11	Family Law	19	Domestic Violence	8	Dependency				
6	Probate/Guardianship	8	Mental Illness	6	Adoption				
15	Traffic and Other Infractions	6	Other						

Fifteen, or roughly 28% of all jurisdictions (including those not reporting detailed information) indicate that therapeutic or problem solving courts are, or will likely be, beneficiaries of the Trial Court Improvement Account funding.

Wh	ich therapeutic or problem-solving courts	are o	directly supported by the funds?
;	B Drug Court – Adult	1	Drug Court - Juvenile
(Drug Court – Family	4	DUI Court
	Unified Family Court	3	Mental Health Court
3	B Domestic Violence Court	1	Other
	·	1	

Conclusion

Because 2006 was the first year in which many jurisdictions spent Trial Court Improvement Funds, this report provides a more complete picture of how these funds are being used than the 2005 report.

The timing of the initial disbursement in October 2005 resulted in few jurisdictions making actual expenditures in 2005. Nearly half of the jurisdictions expended Trial Court Improvement Account funds in calendar year 2006 and have included TCIA funds in their initial 2007 adopted budgets. Some will make 2007 spending decisions later in the year.

In 2007 and 2008, with 50% of the funds in the Equal Justice Sub-Account to be appropriated for district court and qualifying municipal court judges' salaries, the amount of funds available to courts through the TCIAs to improve services will increase. Although many courts are continuing to allow a fund balance to accrue prior to making any decisions regarding use of the funds, jurisdictions have budgeted more than \$1 million for specific trial court improvement projects and programs in 2007. It is therefore expected that the report on actual 2007 expenditures will provide an even clearer picture of how the Trial Court Improvement Accounts have impacted the provision of justice in Washington State.

Questions and Comments

This is the second annual report on the use of Trial Court Improvement Accounts. The 2006 data collection tool was revised based on responses received for the initial 2005 report. Comments on this report are welcomed and will assist in the continued improvement of this report and the supporting data collection effort in 2007. Please direct any questions or comments on how this report might be improved to:

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APPENDIX A

2006 TRIAL COURT IMPROVEMENT ACCOUNT

Summary of Distributions and Budget Allocations

Jurisdiction	2006 Amount Received	2006 Expended	2007 Allocation Determined	2007 Budget Placement	2007 Amount Budgeted	Detail Provided
Adams County	\$9,185	\$9,317	Partially	Separate TCIA Budget	\$4,000	Yes
Asotin County	\$9,081	\$0	No	Not Determined	\$0	Yes
Benton County	\$31,313	\$3,020	Yes	Separate TCIA Budget	\$22,500	Yes
Chelan County	\$20,876	\$0	No	Separate TCIA Budget	\$0	No
City of Anacortes	\$842	\$0	No	Not Determined	\$0	No
City of Auburn	\$9,918	\$9,918	No	Municipal Court Operating	\$9,918	Yes
City of Bremerton	\$10,042	\$0	No	Separate TCIA Budget	\$0	No
City of Burlington	\$1,456	\$0	No	Not Determined	\$0	No
City of Edmonds	\$3,999	\$0	Yes	Separate TCIA Budget	\$8,368	Yes
City of Everett	\$16,179	\$0	Yes	Separate TCIA Budget	\$30,000	Yes
City of Federal Way	\$9,917	\$9,917	Yes	Separate TCIA Budget	TBD	Yes
City of Kent	\$9,607	\$0	No	Not Determined	\$0	No
City of Kirkland	\$2,330	\$2,330	Yes	Municipal Court Operating	\$2,330	Yes
City of Marysville	\$2,574	\$0	No	Not Determined	\$0	No
City of Mt. Vernon	\$2,741	\$0	No	Not Determined	\$0	No
City of Seattle	\$37,447	\$37,447	No	Not Determined	\$0	Yes
City of Spokane ⁸	\$36,534	\$0	n/a	Not Determined	n/a	No
City of Tacoma	\$31,313	\$0	No	Not Determined	\$0	No
City of Yakima	\$20,218	\$20,218	Yes	Municipal Court Operating	\$28,508	Yes
Clallam County	\$16,701	\$0	Yes	Separate TCIA Budget	TBD	Yes
Clark County	\$62,628	\$0	No	Not Determined	\$0	No
Columbia County	\$4,384	\$0	Yes	Separate TCIA Budget	\$2,500	Yes
Cowlitz County	\$20,876	\$7,777	Yes	District Court Operating	\$22,000	Yes
Douglas County	\$10,438	\$3,434	Yes	Separate TCIA Budget	\$3,000	Yes
Ferry County	\$3,758	\$0	Yes	Separate TCIA Budget	\$5,000	Yes
Franklin County	\$10,438	\$2,258	Yes	Separate TCIA Budget	\$13,639	Yes
Garfield County	\$2,702	\$1,192	No	Separate TCIA Budget	\$0	Yes
Grant County	\$20,710	\$0	No	Not Determined	\$0	No
Grays Harbor County	\$20,876	\$0	No	Not Determined	\$0	No
Island County	\$10,438	\$0	No	Not Determined	\$0	No
Jefferson County	\$10,438	\$2,720	Yes	Separate TCIA Budget	\$4,551	Yes

The Spokane Municipal Court ceased to exist at the end of 2006. The City of Spokane now contracts with the Spokane County District Court for all municipal court services.

Jurisdiction	2006 Amount Received	2006 Expended	2007 Allocation Determined	2007 Budget Placement	2007 Amount Budgeted	Detail Provided
King County	\$229,630	\$137,350	Yes	Superior/District Operating	\$322,150	Yes
Kitsap County	\$38,959	\$36,413	Yes	District Court Operating	\$50,000	Yes
Kittitas County	\$12,900	\$0	No	Not Determined	\$0	No
Klickitat County	\$11,309	\$5,212	Yes	Separate TCIA Budget	\$5,212	Yes
Lewis County	\$20,876	\$0	No	Not Determined	Unknown	No
Lincoln County	\$7,724	\$6,108	Yes	Separate TCIA Budget	\$9,000	Yes
Mason County	\$10,438	\$0	No	Not Determined	\$0	No
Okanogan County	\$20,876	\$0	Yes	Separate TCIA Budget	\$38,680	Yes
Pacific County	\$10,438	\$10,438	Yes	District Court Operating	\$25,386	Yes
Pend Oreille County	\$6,868	\$5,397	Yes	Separate TCIA Budget	\$13,000	Yes
Pierce County	\$83,503	\$72,724	No	Superior Court Operating	No	Yes
San Juan County	\$8,037	\$0	No	Not Determined	\$0	No
Skagit County	\$7,487	\$0	No	Not Determined	\$0	Yes
Skamania County	\$3,194	\$1,597	Yes	District Court Operating	\$9,500	Yes
Snohomish County	\$83,503	0	No	Separate TCIA Budget	\$259,566	Yes
Spokane County	\$57,408	\$16,537	No	Separate TCIA Budget	\$63,368	Yes
Stevens County	\$10,438	\$7,500	Yes	Separate TCIA Budget	\$10,000	Yes
Thurston County	\$28,521	\$0	No	Separate TCIA Budget	\$0	No
Wahkiakum County	\$3,132	\$0	No	Not Determined	\$0	No
Walla Walla County	\$11,726	\$12,968	Yes	District Court Operating	\$12,968	Yes
Whatcom County	\$20,876	\$15,680	Yes	Superior/District Operating	\$29,798	Yes
Whitman County	\$10,438	\$7,986	Yes	Separate TCIA Budget	\$10,000	Yes
Yakima County	\$41,752	\$40,000	Yes	District Court Operating	\$40,000	Yes
Statewide Total	\$1,199,992	\$485,458			\$1,054,942	

APPENDIX B

2006 TRIAL COURT IMPROVEMENT ACCOUNT REPORT FORM for Counties

Introduction

In 2005 the Washington State Legislature, upon the request of the Board for Judicial Administration, created trial court improvement accounts⁹. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal court judges' salaries. The trial court improvement accounts are to be used to fund improvements to superior, district and municipal court staffing, programs, facilities, or services, as appropriated by the county or city legislative authority.

As the first step of a long-term effort to secure greater state participation in funding our trial courts and in improving the adequacy of that funding, it is critical that the judiciary document that the funds are used as intended. This means two things: That the state funds do not merely replace or supplant existing levels of local funding; and, that the funds make a measurable difference in the level or quality of services delivered. In short, the judiciary must develop long-term credibility by holding *ourselves* accountable to the state for their initial investment in the courts.

Therefore, the Board for Judicial Administration is requesting that the Presiding Judge of each trial court benefiting from funds in trial court improvement accounts complete the following annual report. The information in the report will be used to:

- Report to the Washington State Legislature on the efficacy of the accounts in improving justice in Washington State.
- Monitor and report to the Legislature on use of the accounts to supplant current local funding of the trial courts.
- Report to the court community innovative uses of the funds in other jurisdictions.
- To the extent that the information yields patterns of funding need, use the information in continuing to seek additional increases to funding for trial court operations.

Please return the completed report to:

Colleen Clark

Temple of Justice

PO Box 41174

Olympia, WA 98504-1174

Please direct questions to:

Brian Backus

brian.backus@courts.wa.gov

(360) 705-5320

PLEASE COMPLETE AND RETURN THE REPORT BY FEBRUARY 23, 2007

Chapter 457, Laws of 2006. See RCW 3.46.160, RCW 3.50.480, RCW 3.58.060 and RCW 35.20.280.
 2006 Trial Court Improvement Account Use Report

Appendix B

Jurisdiction:	
Report Period:	January – December, 2006
Amount Remitted to County by AOC:	
Superior Court Presiding Judge:	
District Court Presiding Judge:	

General Information:

1.	What \$	was	the	total	amount	of	TCIA	funds	expended	in	2006?
2.	Which	of the	follow	ing ap	ply for you	r cou	ınty's 20	007 budç	get cycle:		
	TCIA f					•	•	•	w to budget riation reque		
	<u>OR</u>										
		\$ \$ \$		was was wa	s transferre s transferre as transfer	ed to ed to red t	the Sup the Dis o the co	perior Co trict Cou punty offi	owing budge ourt's budget. ice budget o	t. f	
		\$		w	as transfe	rred	to the c	ounty of	fice budget o	of	
	<u>OR</u>			_							
	staffing	ne TC g, prog	IA. Ir rams,	n 2007 servic	, this bud es or facili	get i ties f	ncludes		for approp for items t		-
					Superior C District Cou						
	\$ \$			of the L	JISHICI COL	ai t					

3.	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?
	\$ for the Superior Court \$ for the District Court
	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Yes No
4.	How have decisions regarding the use of TCIA funds been made? (Check all that apply) District and/or superior courts independently submitted specific requests to the local legislative authority.
	District and superior courts collaborated in planning and submitting requests.
	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Genera funds:	al comments regarding use and budgeting of Trial Court Improvement Account

Project/Service Description

Please complete a project/service description **FOR EACH DISCRETE AREA OF FUNDING** for which TCIA funds were expended in 2006 and/or are budgeted for 2007.

Project/Service Category
Programs:
New program
Expansion of existing program
Restoration of previously de-funded program
Facilities/Equipment:
Capital improvements
Equipment or technology
Software or licenses
Staffing:
Increase in salary or benefits for existing judicial officers
Increase in salary or benefits for existing non-judicial officers
New or increased position (e.g., part-time to full-time) for judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers
Additional time or services from contracted direct service providers to
clients/litigants (e.g., courthouse facilitators, interpreters)
This project/service is primarily designed to improve which of the following:
Courtroom services
Security
Administration
Other direct services for clients/litigants
Other:
Amount expended for this project or service in 2006: \$
AND/OR
Amount budgeted for this project or service in 2007: \$
This project/service is a:
One-time expense
Recurring expense for which TCIA funds will likely be used in future years
2006 Trial Court Improvement Account Use Report Appendix B

Please provide a brief description of the project or service:
Please describe how this expenditure has or will increase efficiency or improve the level
of services. Include any measurable outcomes, data, or other information that has or
will document the improvements.
How are the TCIA funds for this project or service related to other funding sources? For
example, are the trial court improvement account funds used to increase the amount previously funded,
are the funds used to restore funding previously reduced as a policy choice or decision or an "across the
board" budget reduction, or are the funds used to shift the funding burden from the general fund, grant
funding, or other revenue source?
Does this expenditure benefit more than one level of court? If so, describe how.

Which	area(s) of the law or case	types	are primarily affected	d by th	e expenditures? (Check
all tha	t apply)				
	Civil		Civil – Arbitration		Civil – Small Claims
	Criminal – Felony		Criminal – Misd.		Juvenile Offender
	Family Law		Domestic Violence		Dependency
	Probate/Guardianship		Mental Illness		Adoption
	Traffic & Other Infractions				
	Other:				
Which	therapeutic or problem	solvina	court(s) are directl	v supr	oorted by TCIA funds?
	k all that apply)			,	
	Drug Court – Adult		Drug Court – Juven	ile	
	Drug Court – Family		DUI Court		
	Unified Family Court		Mental Health Cour	t	
	Domestic Violence Court				
	Other				

APPENDIX C

2006 TRIAL COURT IMPROVEMENT ACCOUNT REPORT FORM for Cities

Introduction

In 2005 the Washington State Legislature, upon the request of the Board for Judicial Administration, created trial court improvement accounts¹⁰. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal court judges' salaries. The trial court improvement accounts are to be used to fund improvements to superior, district and municipal court staffing, programs, facilities, or services, as appropriated by the county or city legislative authority.

As the first step of a long-term effort to secure greater state participation in funding our trial courts and in improving the adequacy of that funding, it is critical that the judiciary document that the funds are used as intended. This means two things: That the state funds do not merely replace or supplant existing levels of local funding; and, that the funds make a measurable difference in the level or quality of services delivered. In short, the judiciary must develop long-term credibility by holding *ourselves* accountable to the state for their initial investment in the courts.

Therefore, the Board for Judicial Administration is requesting that the Presiding Judge of each trial court benefiting from funds in trial court improvement accounts complete the following annual report. The information in the report will be used to:

- Report to the Washington State Legislature on the efficacy of the accounts in improving justice in Washington State.
- Monitor and report to the Legislature on use of the accounts to supplant current local funding of the trial courts.
- Report to the court community innovative uses of the funds in other jurisdictions.
- To the extent that the information yields patterns of funding need, use the information in continuing to seek additional increases to funding for trial court operations.

Please return the completed report to:

Colleen Clark

Temple of Justice

PO Box 41174

Olympia, WA 98504-1174

Please direct questions to:

Brian Backus

brian.backus@courts.wa.gov

(360) 705-5320

PLEASE COMPLETE AND RETURN THE REPORT BY FEBRUARY 23, 2007

Chapter 457, Laws of 2006. See RCW 3.46.160, RCW 3.50.480, RCW 3.58.060 and RCW 35.20.280.
 2006 Trial Court Improvement Account Use Report

Appendix C

Jurisdiction:	
Report Period:	January – December, 2006
Amount Remitted to City by AOC:	
Municipal Court Presiding Judge:	

General Information:

\$					
2. Which of the following apply for your city's 2007 budget cycle:					
No decisions have been made yet regarding how to b	•				
TCIA funds for 2007. We will do a supplemental appropriation	request II	า 2007.			
<u>OR</u>					
Funding was transferred from the TCIA to the following	budgets:				
\$ was transferred to the Municipal Court's	budget.				
\$ was transferred to the city office budge	of				
\$ was transferred to the city office budge	t of				
\$ was transferred to the city office budge	t of				
<u>OR</u>					
A separate city budget has been established for appro	riating fu	nds from			
the TCIA. In 2007, this budget includes funding for items that improve staff					
programs, services or facilities for:					
\$ for the Municipal Court					
\$ Other					

3.	ow much did the General Fund appropriation to the courts increase from the 006 budget to the 2007 budget?	
	\$ for the Municipal Court	
	n the increase be attributed to the 2005 legislation that also raised fees in ler to increase revenue for the General Fund?	
	Yes No	
4.	How have decisions regarding the use of TCIA funds been made? (Check all that apply)	
	The municipal court submitted specific request(s) to the local legislative authority.	
	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authorityThe local legislative body appropriated TCIA funds without consultation with trial court leadership.	
Generation Generation	al comments regarding use and budgeting of Trial Court Improvement Account	

Project/Service Description

Please complete a project/service description **FOR EACH DISCRETE AREA OF FUNDING** for which TCIA funds were expended in 2006 and/or are budgeted for 2007.

Project/Service Category
Programs:
New program
Expansion of existing program
Restoration of previously de-funded program
Facilities/Equipment:
Capital improvements
Equipment or technology
Software or licenses
Staffing:
Increase in salary or benefits for existing judicial officers
Increase in salary or benefits for existing non-judicial officers
New or increased position (e.g., part-time to full-time) for judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers
Additional time or services from contracted direct service providers to
clients/litigants (e.g., courthouse facilitators, interpreters)
This project/service is primarily designed to improve which of the following:
Courtroom services
Security
Administration
Other direct services for clients/litigants
Other:
<u> </u>
Amount expended for this project or service in 2006: \$
AND/OR
Amount budgeted for this project or service in 2007: \$
This project/service is a:
One-time expense
Recurring expense for which TCIA funds will likely be used in future years
2006 Trial Court Improvement Account Use Report Appendix C

Please provide a brief description of the project or service:
Please describe how this expenditure has or will increase efficiency or improve the level
of services. Include any measurable outcomes, data, or other information that has or
will document the improvements.
How are the TCIA funds for this project or service related to other funding sources? For
example, are the trial court improvement account funds used to increase the amount previously funded,
are the funds used to restore funding previously reduced as a policy choice or decision or an "across the
board" budget reduction, or are the funds used to shift the funding burden from the general fund, grant
funding, or other revenue source?
Does this expenditure benefit more than one level of court? If so, describe how.
Does this experiential one level of court? If so, describe now.

Which	n area(s) of the law or case	types	are primarily affected	d by th	e expenditures? (Check
all tha	it apply)				
	Civil		Civil – Arbitration		Civil – Small Claims
	Criminal – Felony		Criminal – Misd.		Juvenile Offender
	Family Law		Domestic Violence		Dependency
	Probate/Guardianship		Mental Illness		Adoption
	Traffic & Other Infractions				
	Other:				
	n therapeutic or problem s	solving	court(s) are directl	y supp	ported by TCIA funds?
	Drug Court – Adult		Drug Court – Juven	ile	
	Drug Court – Family		DUI Court		
	Unified Family Court		Mental Health Cour	t	
	Domestic Violence Court				
	Other				

APPENDIX D

2006 TRIAL COURT IMPROVEMENT ACCOUNT INDIVIDUAL JURISDICTION RESPONSES

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City of Auburn

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$189,200

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

킭루 「「「	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	n unded program
F T F T	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial offi New or increased position (e.g., part-time to full-time) for New or increased position (e.g., part-time to full-time) for Additional time or services from contracted direct service	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other.
	\$9,918 \$	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
<u> </u>	This project/service is a: One-time expense	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Appendix D

City of Auburn	

Appendix D

Depending on the workload, the burster machine saves anywhere from one-half hour to three hours per day of manual clerk labor. The Money was used to buy a burster machine, resulting in increased clerk efficiency. The balance was applied to pay in part for a new clerk We used the funds to leverage more money from the city. We've been trying to convince the city to increase the number of clerks for many years. Pointing out that some of the cost of the position would be borne by the state made the decision to fund the position more palatable. Civil - Small Claims Juvenile Offender Dependency Adoption Please describe how this expenditure has or will increase efficiency or improve the level of services. additional clerk position results in better service to the public and litigants both in and out of court. LLLL How are the TCIA funds for this project or service related to other funding sources? Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Which area(s) of the law or case types are primarily affected by the expenditures? Does this expenditure benefit more than one level of court: If so, describe how. Drug Court - Juvenile Mental Health Court Domestic Violence Civil - Arbitration Criminal - Misd. Mental Illness DUI Court Please provide a brief description of the project or service: LLL <u> 노</u> L L Traffic & Other Infractions Domestic Violence Court Probate/Guardianship **Unified Family Court** Drug Court - Family Drug Court - Adult Criminal - Felony Family Law Other: Other: position. ۲ <u>|></u> |

City of Bremerton

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$10,042	Allocation Determined: No
Funds Expended:	\$0	Budget Placement: Separate TCIA Budget
		Amount Budgeted: \$0

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

4% - 5%

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

Yes

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The municipal court submitted specific request(s) to the local legislative authority.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

The court requested that the funds be allowed to accumulate. Over the next several years a new facility is scheduled for the city/court. Dollars will be used for various equipment and improvements.

City of Bremerton

Appendix D

City of Burlington

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$1,456	Allocation Determined: No
Funds Expended:	\$0	Budget Placement: Not Determined
		Amount Budgeted: \$0

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General comments regarding use and budgeting of Trial Court Improvement Account funds:	Editor's note: Detail response not provided, funds not yet budgeted for 2007.			
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City of Edmonds

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$3,999	Allocation Determined: Yes
Funds Expended:	\$0	Budget Placement: Separate TCIA Budget
		Amount Budgeted: \$8,368

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?
\$
9.50%

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply) ア The municipal court submitted specific request(s) to the local legislative authority.
 The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

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ect/Service Category rams: New program Expansion of existing program Restoration of previously de-funded program	ities/Equipment: Capital improvements Equipment or technology Software or licenses	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years
Project/Service Category Programs: ☐ New program ☐ Expansion of existing ☐ Restoration of previou	Facilities/Equipment: 7 Capital improveme 7 Equipment or tech 7 Software or licens	Staffing: Increase in set Increase in set New or increase New or increase Additional tim	This project/servic Courtroom servic Security Administration Other direct se	\$8,368	This project/service is a: One-time expense Recurring expense fo

Appendix D

Please	Please provide a brief description of the project or service:	he project or s	ervice:				
Court S access	Court Security: (1) Four wireless duress a access to judge's chambers and back door.	s alarms for juc oor.	wireless duress alarms for judge, court clerk, probation officer and front counter clerk. (2) Electronic card reader for oers and back door.	cer and front	counter clerk.	(2) Electronic card	reader for
Please	Please describe how this expenditure	has or will inc	nis expenditure has or will increase efficiency or improve the level of services.	he level of se	rvices.		
Improve position the Apri	Improve court security by providing safe and secure exits/entrance from courtroom and courthouse. Also provides security for staff in high risk positions with duress alarm, keyed into existing alarm system at police station (housed in the same building). Addresses the needs identified in the April 2006 AOC City of Edmonds Municipal Court Technical Assistance Report.	and secure exerting alarm so	vy providing safe and secure exits/entrance from courtroom an arm, keyed into existing alarm system at police station (house of Edmonds Municipal Court Technical Assistance Report.	d in the same	. Also provides building). Add	s security for staff ir resses the needs id	high risk lentified in
How ar I don't b it simply	How are the LCIA funds for this projection? I don't believe there was a shifting of funit simply made the decision much easier.	ct or service reinding burden. We also received	s for this project or service related to other funding sources? a shifting of funding burden. We would have probably received this funding from general funds if not from TCIA funds - ion much easier. We also received a 9.5% general fund increase for 2007.	ed this funding ise for 2007.	from general f	funds if not from TC	:IA funds -
No.	Does inis expenditure benefit more in No.	an one level of	benefit more than one level of court: If so, describe how.				
Which	Which area(s) of the law or case types are primarily affected by the expenditures?	are primarily	affected by the expenditures	٠			
	Civil	L 12	Civil - Arbitration	LL	Civil - Small Claims	laims	
	Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	<u>L</u> L.	Criminal - Misd. Domestic Violence Mental Illness	m La	Juvenile Offender Dependency Adoption	nder	
Which U	Which therapeutic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult	court(s) are di	rectly supported by TCIA fur Drug Court - Juvenile DUI Court Mental Health Court	ds?			

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City of Everett

Calendar Tear 2000	Calendar/Budget Year 2007
Funds Received: \$16,179	Allocation Determined: Yes
Funds Expended: \$0	Budget Placement: Separate TCIA Budget
	Amount Budgeted: \$30,000

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

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	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	nded program
Fac T T L	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial offi New or increased position (e.g., part-time to full-time) for New or increased position (e.g., part-time to full-time) for Additional time or services from contracted direct service	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
# PFFFFF	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$30,000.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
FLL	This project/service is a: One-time expense Recurring expense for which T	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

how this expendite the prisoner; save ement personnel; re funds for this pr funding burden from diture benefit more elony Lardianship ther Infractions tic or problem solv - Fauliy - Fauliy - Fauliy - Fauliy	Please provide a brief description of the project or service: Install video arraignment equipment that will connect directly to the Snohomish County jail hearing room to the court.	Please describe how this expenditure has or will increase efficiency or improve the level of services. No need to move the prisoner; saves tax payer money by eliminating or reducing the need to transport prisoners; improves public safety; better use of law enforcement personnel; reduces delay; eliminates risk of escape; cuts transport costs.	rthis project or service related to other funding sources? den from the general fund.	efit more than one level of court: If so, describe how.	case types are primarily affected by the expenditures? Civil - Small Claims Civil - Arbitration Civil - Small Claims	Which therapeutic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult
video arrai video arrai video arrai law enforc law enforc law enforc law enforc la shiff the to shiff the criminal - I Family Law Probate/Go Other: o therapeu Drug Court Drug Court Court Court Court Court Court Court Court	Please provide a brief description of the project or service: Install video arraignment equipment that will connect directly to	describe how this expenditure has or will increated to move the prisoner; saves tax payer money by law enforcement personnel; reduces delay; eliminate	How are the TCIA funds for this project or service relat Used to shift the funding burden from the general fund.	Does this expenditure benefit more than one level of co	s) of the law or al - Felony Law e/Guardianship & Other Infractions	n therapeutic or problem solving court(s) are directed Drug Court - Adult

City of Federal Way

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Colondar/Budact Voor 2007	Calellual/Buuget ear 2007	Allocation Determined: Yes	Budget Placement: Separate TCIA Budget	Amount Budgeted: TBD
		\$9,917	\$9,917	
3000 may reported	Calendar rear 2000	Funds Received:	Funds Expended:	

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

Yes

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The municipal court submitted specific request(s) to the local legislative authority.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

legislative authority.

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The local legislative body appropriated TCIA funds without consultation with trial court leadership.

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General comments regarding use and budgeting of Trial Court Improvement Account funds:		

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ect/Service Category rams: New program Expansion of existing program Restoration of previously de-funded program	uipment: mprovements ent or technology e or licenses	fing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years
Project/Service Category Programs: New program Expansion of existing	Facilities/Equipment: Capital improvements Equipment or technology	Staffing: Increase in salary o Increase in salary o Increase in salary o Increased p Increased p Increased p Increased p Increased p Increased p Increased p	This project/service is project/services Courtroom services Security Administration Other direct services Other:	ө ө	This project/service is a: One-time expense

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Please provide a brief description of the project or service: To pay from part-time judge position to full-time judge position.	or service: e position.			
Please describe how this expenditure has or will	s expenditure has or will increase efficiency or improve the level of services.	evel of se	rvices	
How are the TCIA funds for this project or service	for this project or service related to other funding sources?			
Does this expenditure benefit more than one level of court: If so, describe how.	il of court: If so, describe how.			
Which area(s) of the law or case types are primarily affected by the expenditures? Civil Civil Civil Civil - Arbitration Criminal - Felony Criminal - Misd. Family Law Domestic Violence Probate/Guardianship Mental Illness Traffic & Other Infractions	ily affected by the expenditures? Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	LLLL	Civil - Small Claims Juvenile Offender Dependency Adoption	
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult Drug Court - Juvenile Drug Court - Family DUI Court Unified Family Court Mental Health Court Domestic Violence Court Other:	e directly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court			

City of Kent

Calendar/Budget Year 2007	Allocation Determined: No	Budget Placement: Not Determined	Amount Budgeted: \$0
Calendar Year 2006	Funds Received: \$9,607	Funds Expended: \$(

use and budgeting of Trial Court Improvement Account funds:	Editor's note: Detail response not provided, funds not yet budgeted for 2007.			
ents regarding u	etail response not			
General comm	Editor's note: L			

City of Kirkland

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$177,229

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)
F The municipal court submitted specific request(s) to the local legislative authority.
The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

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General comments regarding use and budgeting of Trial Court Improvement Account funds:		

Please provide a brief description of the project or service: Increase judicial salary and part-time position to a full-time position	iscription of the project or service: d part-time position to a full-time position. In addition, increased commissioner hours.	nmissioner hours.
Please describe how this expenditure has or will increase efficiency or improve the level of services. Additional court calendars were added in order to better serve the public and reduce the court calendars to a more mana administrative time for the judge to perform legal research, meet with staff, managerial duties, review and rule on leng motions, etc. Commissioner hours were also increased to allow for coverage of additional court calendars and workload.	expenditure has or will increase efficiency or improve the level of services, were added in order to better serve the public and reduce the court calendars to judge to perform legal research, meet with staff, managerial duties, review ancer hours were also increased to allow for coverage of additional court calendars a	Please describe how this expenditure has or will increase efficiency or improve the level of services. Additional court calendars were added in order to better serve the public and reduce the court calendars to a more manageable number. Provide administrative time for the judge to perform legal research, meet with staff, managerial duties, review and rule on lengthy and complex written motions, etc. Commissioner hours were also increased to allow for coverage of additional court calendars and workload.
How are the TCIA funds for this project or service related to other fends are used to support new and additional services as stated above.	for this project or service related to other funding sources? new and additional services as stated above.	
Does this expenditure benefit more than one level of court: If so, describe how.	ivel of court: If so, describe how.	
Which area(s) of the law or case types are primare. Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions	or case types are primarily affected by the expenditures? Civil - Arbitration Criminal - Misd. Domestic Violence ip Mental Illness	F Civil - Small Claims F Juvenile Offender F Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult	are directly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court	

City of Kirkland

City of Marysville

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Calendar/Budget Year 2007	Allocation Determined: No	Budget Placement: Not Determined	Amount Budgeted: \$0	
	\$2,574	\$0		
Calendar Year 2006	Funds Received:	Funds Expended:		

General comments regarding use and budgeting of Trial Court Improvement Account funds: Editor's note: Detail response not provided, funds not yet budgeted for 2007.

City of Mt. Vernon

7		T000 X + F C
Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$2,741	Allocation Determined: No
Funds Expended:	\$0	Budget Placement: Not Determined
		Amount Budgeted: \$0

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General comments regarding use and budgeting of Trial Court Improvement Account funds:	Editor's note: Detail response not provided, funds not yet budgeted for 2007.			
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City of Seattle

Calendar Year 2006 Calendar/Budget Year 2007 Funds Received: \$37,447 Allocation Determined: No Budget Placement: Not Determined Funds Expended: \$37,447 Amount Budgeted: \$0			
\$37,447 Allc	ar 2006	Calendar/Budget Y	Year 2007
\$37,447	Received:	,447 Allocation Determined: No	
	xpended:		rmined

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$5,076,347

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

- No Partially

- How have decisions regarding the use of TCIA funds been made? (Check all that apply)

 | The municipal court submitted specific request(s) to the local legislative authority.

 | The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local
 - legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

The project was required informat	information gathering for replacement	information gathering for replacement of Seattle's case management system.	ent syste	m.	*
Please describe how this expen The detailed requirements will hel	iditure has or will I	Please describe how this expenditure has or will increase efficiency or improve the level of services. The detailed requirements will help inform Seattle's choice of vendor for new case management system.	vel of si	ërvices. tem.	7 681
How are the TCIA funds for this project or service related to oth Used to supplement other monies from the court and other sources.	project or service from the court and	for this project or service related to other funding sources? monies from the court and other sources.			
Does this expenditure benefit more than one level of court: If so, describe how.	nore than one leve	of court: If so, describe how.			
Which area(s) of the law or case Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	e types are primari	or case types are primarily affected by the expenditures? Civil - Arbitration Civil - Arbitration Ciminal - Misd. Domestic Violence Metal Illness Metal Illness		Civil - Small Claims Juvenile Offender Dependency Adoption	
Which therapeutic or problem s Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court Other:	olving court(s) are 「 「 ド	oblem solving court(s) are directly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court Court			

City of Spokane

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$263,000

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

| The municipal court submitted specific request(s) to the local legislative authority.

| The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

The Mayor and City Council have not responded to our requests for funding certain proposals. In 2007, the municipal court department ceased to exist and, therefore, the city will not be eligible to receive TCIA funds.

Appendix D

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City of Tacoma

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

\$135,642

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

No Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The municipal court submitted specific request(s) to the local legislative authority.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds: We are waiting for the funding to accrue to an amount that could be used to fund something.

City of Yakima

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$20,218	Allocation Determined: Yes
Funds Expended:	\$20,218	Budget Placement: Municipal Court Operating
		Amount Budgeted: \$28,508

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

\$42,353

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

Yes 1

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Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The municipal court submitted specific request(s) to the local legislative authority.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

The change to the municipal court judge's salary to 95% of the approved district court judge's salaries required approximately \$28,000 annually. Since the City received \$20,218, our general fund absorbed approximately \$8,000 in the initial year. As the revenue increases in subsequent years, we can look at additional uses of this revenue stream to enhance municipal court operations.

Project/Service Category Programs: New program Expansion of previously de-funded program Facilities/Equipment: Capital improvements Facilities/Equipment or technology Capital improvements Facilities in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase oposition (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers They are increased position (e.g., part-time to full-time) for non-judicial officers They are increased position (e.g., part-time to full-time) for non-judicial officers Courthouse services from contracted direct service providers to clients/flitigants (e.g., courthouse facilitators, interpreters) Courtroom services Courtroom services

\$28,508.00 Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007 This project/service is a: Cohe-time expense Cohe-t

City of Yakima Appendix D

The 2006 TCIA was used exclusively to	isively to raise the salary level of	isively to raise the salary level of municipal court judges.		
Please describe how this expenditure has or will increase efficiency or improve the level of services. TCIA funds will allow the court to attract more qualified applicants for a three-quarter time commissioner postity Council, because the salary level is commensurate with other judicial office positions for Courts of Limite	e has or will inc t more qualified commensurate	lenditure has or will increase efficiency or improve the level of services. to attract more qualified applicants for a three-quarter time commissioner position that has y level is commensurate with other judicial office positions for Courts of Limited Jurisdiction.	vel of se ommissio Courts o	benditure has or will increase efficiency or improve the level of services. to attract more qualified applicants for a three-quarter time commissioner position that has been authorized by the y level is commensurate with other judicial office positions for Courts of Limited Jurisdiction.
How are the TCIA funds for this project or service related to other funding sources? 2006 TCIA funds supplemented the general fund to reach 95% of district court judge salary level	ect or service re	is project or service related to other funding sources?	evel.	
Does this expenditure benefit more the No.	han one level o	more than one level of court: If so, describe how.		
Which area(s) of the law or case types Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	s are primarily 전 지 조 조 조 조 조 조 조 조 조 조 조 조 조 조 조 조 조 조	ase types are primarily affected by the expenditures? Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness		Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult	g court(s) are d	irectly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court		,

Adams County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$9,185	55 Allocation Determined: Partially
Funds Expended: \$9,317	7 Budget Placement: Separate TCIA Budget
	Amount Budgeted: \$4,000
How much did the General Fund appropriation Superior Court	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court
0\$	0\$
%	%
Can the increase be attributed to the 2005 ledis	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?	Superior Court District Court	'S Yes	°Z L	rtially Partially	How have decisions recarding the use of TCIA funds been made? (Check all that apply)	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.	District and superior courts collaborated in planning and submitting requests.	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the	local legislative authority.	The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds:	In 2005 the general fund transferred \$24,100 into the TCIA and realized \$2,593 from the state. In 2006, the general fund transferred	\$10,000 into the TCIA and realized \$7,027 from the state. To date, \$29,401.04 has been spent on court improvements. Until revenue	
Can the incre	Superior	Yes	oN	Partially	How have de	The dist	 District a 	The loca	local leg	The loca	Seneral com	n 2005 the g	\$10,000 into	
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from the state equals the amounts transferred from the general fund, there will be no further activity.

Equipment or technology Software or licenses ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers	wor increased position (e.g., part-time to full-time) for judicial officers w or increased position (e.g., part-time to full-time) for non-judicial officers ilitional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters) ject/service is primarily designed to improve which of the following:	urity ninistration er direct services for clients/litigants er:			<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>
Equipment or Software or lic Staffing: Increase in sa	his		\$9,317.09	\$1,211.90	This project/service is a: One-time expense Recurring expense fo
	taff	taffi	his	his	his his

Please provide a brief description of the project or service: Purchase and install FTR (For The Record TM digital recording systems) in all three courtrooms in Adams County to replace aging Lanier Recording System. Purchase and install enhanced PA system in superior court. Purchase and install listening assisted systems to comply with ADA requirements in two of the three courtrooms. The listening assisted system was installed in 2006, with funds allocated in 2005. Please describe how this expenditure has or will increase efficiency or improve the level of services.	e courtrooms in Adams County to replace aging Lanier rt. Purchase and install listening assisted systems to ed system was installed in 2006, with funds allocated in we the level of services.
Access, storage and transcription of the court's records and accommodating the hearing impaired.	earing impaired.
How are the TCIA funds for this project or service related to other funding sources?	Urces?
Does this expenditure benefit more than one level of court: If so, describe how. Both Superior and District Court benefits from the above expenditure.	»».
Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration F Civil - Sma F Criminal - Felony F Criminal - Misd. Family Law Family Law Forbate/Guardianship F Mental Illness F Adoption Adoption Other:	
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult ☐ Drug Court - Juvenile — Drug Court - Family ☐ DUI Court — Unified Family Court ☐ Mental Health Court — Domestic Violence Court — Other:	\funds?

Adams County

Asotin County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$9,081	Allocation De
How much did the General Fund appropriation to	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?
Superior Court	District Court
& ;	ss ·
%	%
Can the increase be attributed to the 2005 legisla Superior Court	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court
Yes	Yes Nichard Communication Comm
No Partially	no Partially
How have decisions recarding the use of TCIA funds been made? (Chack all that anniv)	nds haan mada2 (Chack all that anniv)
5	The decision of grant and the control of the contro
 District and superior courts collaborated in planning and submitting requests. 	anning and submitting requests.
The local Trial Court Coordinating Council, I	The local Trial Court Coordinating Council, Law and Justice Council, or similar body gave input.
The local legislative body appropriated TCIA	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
General comments regarding use and budget	General comments regarding use and budgeting of Trial Court Improvement Account funds:

Project/Service Category
Programs:

☑ New program
☐ Expansion of existing program
☐ Restoration of previously de-funded program

Facilities/Equipment: Capital improvements Fquipment or technology Software or licenses	ss and the state of the state o
Staffing: Increase in salary or Increase in salary or New or increased pos	fing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
This project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other.	rvice is primarily designed to improve which of the following: services ion t services for clients/litigants
ы ч	Amount expended for this project or service in 2006 AND/OR
This project/service is a: One-time expense	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Ple	Please provide a brief description of the project or service:	the projec	t or servi	ce:			320
San	ne as 2005 when funds accumulate	to accomp	ilish tasks.	We are also pursuing gr	ants for t	Same as 2005 when funds accumulate to accomplish tasks. We are also pursuing grants for these projects to supplement TCIA funds.	
Pig	Please describe how this expenditure	has or w	ill increas	ow this expenditure has or will increase afficiency or improve the level of services	the leve	(of continos] [
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1 Pe	How are the TCIA funds for this proje These would be new services.	ct or serv	ice relate	funds for this project or service related to other funding sources? w services.	Ses?		588
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Doe	Does this expenditure benefit more than the second true than the second true benefit more than the second true true than the second true true than the second true true true true true true true true	an one le	vel of co.	titre benefit more than one lavel of court: If so describe how			
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Whi	Which area(s) of the law or case types are primarily affected by the expenditures?	s are prin	arily affe	cted by the expenditure	3.5		1
]	Civil	<u></u>	Civil - Arbitration	bitration	<u>\</u>	Civil - Small Claims	
1	Criminal - Felony	<u>\</u>	Criminal - Misd.	- Misd.	L	Juvenile Offender	
>	Family Law	<u> ></u>	Domestic	Domestic Violence	L	Dependency	
!	Probate/Guardianship		Mental Illness	ness	L	Adoption	
 >	Traffic & Other Infractions					-	
b	Other: Since Judge Acey (Sup. Ct.) is a circuit judge, I am involved in Superior Court issues in his absence,	.) is a circ	uit judge, l	am involved in Superior (Sourt issu	ues in his absence,	
	so the expenditures would actually affect all of the areas listed.	affect all o	if the areas	s listed.			
Whi	Which therapeutic or problem solving	court(s)	are direct	or problem solving court(s) are directly supported by TCIA funds?	nds?		
ì			Drug Cou	Drug Court - Juvenile			
1	Drug Court - Family	<u>></u>	DUI Court	+			
1	Domestic Violence Court	L_	Mental H	Mental Health Court			
	Other: Since Judge Acey (Sup. Ct	.) is a circu	uit judge, I	Judge Acey (Sup. Ct.) is a circuit judge, I am involved in Superior Court issues in his absence,	Sourt issu	ues in his absence,	
	so the expenditures would actually affect all of the areas listed.	affect all o	f the areas	s listed.			

Benton County

			eral Fund?	ons to the local	
Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: Separate TCIA Budget Amount Budgeted: \$22,500	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$273,587 \$177,075 %	ributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Yes No No Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	garding use and budgeting of Trial Court Improvement Account funds:
	\$31,313 \$3,020	iation to th	5 legislatic	TCIA func idependen ated in plaicouncil, Laved TCIA fu	budgetin
Calendar Year 2006	Funds Received: Funds Expended:	ow much did the General Fund appropr Superior Court \$273,587	Can the increase be attributed to the 200 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial collaboration.	General comments regarding use and

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A P F F F	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	Inded program
Fac	Facilities/Equipment: Capital improvements Fquipment or technology 200 Software or licenses	lities/Equipment: Capital improvements Equipment or technology <i>2006-Bailiff equipment/furniture for add'l work space</i> s Software or licenses
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial offi New or increased position (e.g., part-time to full-time) for New or increased position (e.g., part-time to full-time) for Additional time or services from contracted direct service 2007-Pilot law clerk program for Superior Court	Ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters) 2007-Pilot law clerk program for Superior Court
Τ̈́	is project/service is primarily	This project/service is primarily designed to improve which of the following:
BLBLL	Courtroom services Security Administration Other direct services for clients/litigants Other:	s/litigants
	\$3,019.76	Amount expended for this project or service in 2006
	\$22,500.00	Amount budgeted for this project or service in 2007
F	This project/service is a: One-time expense Recurring expense for which	<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>

Ple The and pro	Please provide a brief description of the project or service: The law clerk pilot program would provide a law clerk to assist the judicial staff with research and briefing and assist the court adrand judicial staff in revising and updating the court's personnel policies and procedures and emergency preparedness plan. If the proves to be of benefit to the judicial staff they will request that the position be funded on an on-going basis through the general fund.	ject or service: w clerk to assist the judicial stacourt's personnel policies and will request that the position be to	aff with research of procedures and efunded on an on-g	Please provide a brief description of the project or service: The law clerk pilot program would provide a law clerk to assist the judicial staff with research and briefing and assist the court administrator and judicial staff in revising and updating the court's personnel policies and procedures and emergency preparedness plan. If the position proves to be of benefit to the judicial staff they will request that the position be funded on an on-going basis through the general fund.
The upd	Please describe how this expenditure has or will increase efficiency or improve the level of services. The law clerk will assist judges with docket and trial preparation reducing the delay in decisions from the bench. updated personnel policies and procedures when dealing with personnel matters and emergency preparedness.	rwill increase efficiency or in trial preparation reducing the central preparation reducing the central presents of the centra	nprove the level delay in decisions are and emergency	from the bench. The position will also provide preparedness.
Fun F	How are the TCIA funds for this project or service related to other funding sources? Funds have been used in addition to the general fund budget.	ervice related to other funding al fund budget.	g.sources?	
Doe The	Does this expenditure benefit more than one level of court: If so, describe how. The emergency preparedness plan could benefit both the District Court and Superior Court.	benefit more than one level of court: If so, describe how. dness plan could benefit both the District Court and Superior C	e how.	
M V V V V V V V V V V	Which area(s) of the law or case types are primarily affected by the expenditures? Civil Civil Ciminal - Felony Criminal - Misd. Family Law Domestic Violence Mental Illness Traffic & Other Infractions Other: Administration	rimarily affected by the expen Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	nditures?	Civil - Small Claims Juvenile Offender Dependency Adoption
WLLLL	Which therapeutic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult	(s) are directly supported by I Drug Court - Juvenile DUI Court Mental Health Court	TCIA funds?	

Chelan County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$20,876 Funds Expended: \$0	Allocation Determined: No Budget Placement: Separate TCIA Budget Amount Budgeted: \$0
How much did the General Fund appropriation to the Superior Court \$34,961	low much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$34,961 %
San the increase be attributed to the 2005 legislatic Superior Court Yes No Partially	San the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially
 how have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial continuous consultation with trial continuous. 	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Seneral comments regarding use and budgeting of Trial Court Improvement Account funds: Ve are still "banking" TCIA funds. A few ideas are being discussed, but no decisions have been m:	seneral comments regarding use and budgeting of Trial Court Improvement Account funds: Ve are still "banking" TCIA funds. A few ideas are being discussed, but no decisions have been made at this point.

Clallam County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$16,701 Funds Expended: \$0	Allocation De Budget Pl Amount E
How much did the General Fund appropriation to t Superior Court \$98,349	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$98,349 %
Can the increase be attributed to the 2005 legislati Superior Court Yes No Partially	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Superior Court F Yes No No Partially
How have decisions regarding the use of TCIA funds been made? (Check all that The district and/or superior courts independently submitted specific request(s). District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or simila local legislative authority. The local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative body appropriated TCIA funds without consultation with the local legislative propriated TCIA funds without consultation with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local legislative propriated TCIA funds with the local l	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the ocal legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
General comments regarding use and budgeting of Trial Court Improvement Account funds: The amount was not budgeted as a transfer from the TCIA to the general fund budget paying the Se of the amount we would receive. A budget change will be done near year-end to move the funds.	General comments regarding use and budgeting of Trial Court Improvement Account funds: The amount was not budgeted as a transfer from the TCIA to the general fund budget paying the Security Office because we were unsure of the amount we would receive. A budget change will be done near year-end to move the funds.

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Pr	Project/Service Category	
P 1	Programs: New program Expansion of existing program Restoration of previously de-funded program	ded program
L Fac	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial of increased position (e.g., part-time to full-time) for non-Additional time or services from contracted direct service pro-	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers Increased position (e.g., part-time to full-time) for judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
투니하다	nis project/service is primarily de Courtroom services Security Administration	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration
1 1	Other direct services for clients/litigants Other:	itigants
	\$60,000.00	Amount expended for this project or service in 2006
	\$64,000.00	AND/OR Amount budgeted for this project or service in 2007
Ē, ,	This project/service is a: One-time expense	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

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action in matters pertaining to court and courthouse security improving employee and public safety. Duties include patrolling the Funds are designated for a courthouse security officer. The courthouse security officer's primary responsibility is for prompt and proper courthouse facility, juvenile court facilities, screens litigants entering courtrooms, monitors courtrooms, staff areas, lobby, hallways, and facility entrances and parking areas.

Please describe how this expenditure has or will increase efficiency or improve the level of services.

emergency assistance because they did not have an officer in the area. The court now has the ability to have an individual taken into immediate custody from the courtroom. The ability for immediate arrests supports the court's Drug Court and DUI Court, and provides The level of safety to employees and the public has been greatly increased. Previously the court had waited up to 45 minutes for escort service for Domestic Violence and Anti-harassment calendars.

How are the TCIA funds for this project or service related to other funding sources?

The funds will be used to shift the funding burden from the general fund.

Does this expenditure benefit more than one level of court: If so, describe how.

General duties include Superior Court, District Court, and Juvenile Court facility.

Which area(s) of the law or case types are primarily affected by the expenditures?

- Civil Small Claims Juvenile Offender Dependency Adoption レレレレ Domestic Violence Civil - Arbitration Criminal - Misd. Mental Illness Traffic & Other Infractions Probate/Guardianship Criminal - Felony Family Law
- Which therapeutic or problem solving court(s) are directly supported by TCIA funds?

Other:

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- Drug Court Juvenile Mental Health Court DUI Court **Unified Family Court** Drug Court - Family Drug Court - Adult
- Domestic Violence Court
 - Other:

Clark County

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Clark County

Columbia County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$4,384	Allocation Determined: Yes
Funds Expended: \$0	Budget Placement: Separate TCIA Budget
	Amount Budgeted: \$2,500
How much did the General Fund appropriation to the	How much did the General Fund appropriation to the courts increase from the 2006 hudget to the 2007 hudget?
Superior Court	District Court
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Can the increase be attributed to the 2005 legislatic	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

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The district and/or superior courts independently submitted specific request(s) to the local legislative authority.

District and superior courts collaborated in planning and submitting requests.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

District Court

Superior Court

Yes No Partially

Yes No Partially

DLL

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

legislative authority.

Columbia County

Appendix D

Project/Service Description

\$2,500.00 Amount budgeted for this project or service in 2007
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Security Administration Other direct services for clients/litition Other:
Security Courtroom services Administration Other direct services for clients/litigants Amount expended for this project or service in 2006 AND/OR
his project/service is primarily designed. Courtroom services Security Administration Other direct services for clients/litit
New or increased position (e.g., pa Additional time or services from co his project/service is primarily desi Courtroom services Security Administration Other direct services for clients/litig Other:
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Project/Service Category Programs: New programs: Expansion of existing program Restoration of existing program Staffing: Increase in salary or benefits for existing idelicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for indicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Other direct services from contracted direct service for clients/litigants Other direct services for clients/litigants Other direct services for clients/litigants Other direct services for clients/litigants Other direct services for clients/litigants Other direct services for clients/litigants

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inclusive of phone line installation. Please describe how this expenditure has or will increase efficiency or improve the level of services.
Please describe how this expenditure has or will increase efficiency or improve the level of services.
Our budget has not allowed for upgrades of this system, and the technology has advanced to the degree that regular updates must be planned and budgeted. This is our means of keeping the record, as required by statute, and it is of paramount importance to keep it up-to-date and serviced regularly.
How are the TCIA funds for this project or service related to other funding sources?
These TCIA monies are used to augment previously cut buget lines (capital expenditures).
Does this expenditure benefit more than one level of court. It so, describe how. Absolutely. Superior Court utilizes the recording system when their Court Reporter is not available.
Which area(s) of the law or case types are primarily affected by the expenditures?
Civil - Arbitration
Family Law F Domestic Violence F Dependency F Probate/Guardianship F Mental Illness F Adoption F Traffic & Other Infractions F Other: Columbia County Commissioners
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult

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Cowlitz County

d: \$20,876 Allocation De d: \$7,777 Budget P Amount b	Calendar Year 2006	Calendar/Budget Year 2007
\$7,777 /	l ë	Allocation Determined: Yes
Amount Budgeted: \$22,000		Budget Placement: District Court Operating
		Amount Budgeted: \$22,000

t (\$27,132.00) %	an the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court			have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority.	omitting requests.	I he local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.	consultation with trial court leadership.
District Court	ation that also rais District Court	Yes No	Partially	unds been made lently submitted	olanning and su	Law and Justice	A funds without
Superior Court \$110,791.00 %	the increase be attributed to the 2005 legisla Superior Court		ally	low have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the	District and superior courts collaborated in planning and submitting requests.	I ne local Trial Court Coordinating Council, I legislative authority.	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
dns	an the i Sup	Ses No No No	Partially	low have	Dist	I ne legis	The

General comments regarding use and budgeting of Trial Court Improvement Account funds:

Superior Court was NOT included in the decision-making process. The local legislative body and District Court leadership consulted and decided how the TCIA funds for 2006 were to be appropriated.

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Pla FFF	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	nded program
F	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judi New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FPLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$7,777.00 \$	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
Ĕ _L	This project/service is a: Cone-time expense Recurring expense for which To	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Cowlitz County

Appendix D

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An Electronic Document Processing system allows a document jail personnel can print a copy for the defendant with all signature and the iail has the information	An Electronic Document Processing system allows a document to be created in the courtroom; the defendant can read and sign it in the jail; all personnel can print a copy for the defendant with all signatures. The District Court Clerk's office has an electronic copy of the document with signatures and the jail has the information.	the defendant can read and sign it in the jail; office has an electronic copy of the document
Please describe how this expenditure has o	is expenditure has or will increase efficiency or improve the level of services.	of services.
The project allows the district/municipal courts, and signed electronically. Other offices will be	The project allows the district/municipal courts, lawyers, defendants, and other departments to access electronic court forms that are created and signed electronically. Other offices will be able to access information on defendants immediately instead of waiting for paperwork.	access electronic court forms that are created iately instead of waiting for paperwork.
How are the TCIA funds for this project or s	s for this project or service related to other funding sources?	
Does this expenditure benefit more than on At this time it ONLY benefits District Court.	benefit more than one level of court: If so, describe how.	
Which area(s) of the law or case types are primarily affected by the expenditures?	rimarily affected by the expenditures?	Civil - Small Claims
	Criminal - Misd. Domestic Violence Mental Illness	Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult	(s) are directly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court	

Douglas County

r 2007		IA Budget	
Calendar/Budget Year 2007	Allocation Determined: Yes	Budget Placement: Separate TCIA Budget	Amount Budgeted: \$3,000
	\$10,438	\$3,434	
Calendar Year 2006	Funds Received:	Funds Expended:	

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\$8,949 % Superior Court

\$37,767 % District Court

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

District Court

Superior Court Yes

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Yes

No Partially

Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The district and/or superior courts independently submitted specific request(s) to the local legislative authority.

District and superior courts collaborated in planning and submitting requests.
The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

District and Superior Courts meet and collaborate about planning and spending of the trial court improvement money. In 2007 the General comments regarding use and budgeting of Trial Court Improvement Account funds:

Bridgeport Branch is having a face lift (remodel). Next will be a Superior Court hearing room.

Appendix D

Project/Service Description

٩	Project/Service Category	
Ž L L L	Programs: New program Expansion of existing program Restoration of previously de-funded program	ו Inded program
Ψ	Facilities/Equipment:	
<u> </u>	Capital improvements Equipment or technology	
L	Software or licenses	
St.	Staffing: Increase in salary or benefits for existing judicial officers	or existing judicial officers
LL	Increase in salary or benefits:	Increase in salary or benefits for existing non-judicial officers Naw or increased nostiton of a nort-time to full-time for indicial officers
_ L L	New or increased position (e.g. New or increased position (e.g. Additional time or services fro	New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
누	is project/service is primarily	This project/service is primarily designed to improve which of the following:
<u> > </u>	Courtroom services Security	
l.	Administration	
L	Other direct services for clients/litigants	s/litigants
<u>></u>	Other: Document Imaging	
	\$3,434.26	Amount expended for this project or service in 2006 AND/OR
	↔	Amount budgeted for this project or service in 2007
보고	This project/service is a: One-time expense Recurring expense for which 1	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service: (1) Repair electrical problems that only effect our courtroom imaging system, used in courtroom during video court.	e project or effect our video court	cservice: courtroom sound system. (2) Pur	chased	er description of the project or service: problems that only effect our courtroom sound system. (2) Purchased new scanners and monitors for electronic lin courtroom during video court.
Please describe how this expenditure has or will increase efficiency or improve the level of service (1) Provides better digital recording of hearings. (2) Provided expansion of our electronic imaging system.	nas or will i	rthis expenditure has or will increase efficiency or improve the level of services. gital recording of hearings. (2) Provided expansion of our electronic imaging system.	imaging	fservices. g system.
How are the TCIA funds for this project or service related to The TCIA is funding projects that would otherwise not be funded	or service herwise not	nds for this project or service related to other funding sources? projects that would otherwise not be funded.	2	
Does this expenditure benefit more than one level of court. If so, descrit Yes, Superior Court uses our (District Court) courtroom for hearings. Superior mages with the District Court judge sitting as a Superior Court Commissioner.	n one level urt) courtroc as a Super	re benefit more than one level of court: If so, describe how. ses our (District Court) courtroom for hearings. Superior Court pr ct Court judge sitting as a Superior Court Commissioner.	eliminari	Does this expenditure benefit more than one level of court. If so, describe how. Yes, Superior Court uses our (District Court) courtroom for hearings. Superior Court preliminary hearings are done with only the electronic images with the District Court judge sitting as a Superior Court Commissioner.
Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Traffic & Other Courtroom sound and imaging system affects all hearings.	are primaril	law or case types are primarily affected by the expenditures? Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness Infractions	<u> </u>	Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? \[\begin{align*} & \text{Drug Court} - \text{Adult} \\ \text{Drug Court} - \text{Family} \\ \text{T} & \text{DUI Court} \\ \text{Duified Family Court} \\ \text{T} & \text{Mental Health Court} \\ \text{T} & \text{Domestic Violence Court} \\ \text{T} & \text{Other:} \end{align*}	court(s) are	e directly supported by TCIA fund Drug Court - Juvenile DUI Court Mental Health Court	ć;	

Douglas County

Ferry County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$3,758 Funds Expended: \$0,758	Allocation Determined: Yes Budget Placement: Separate TCIA Budget Amount Budgeted: \$5,000
How much did the General Fund appropriation to t Superior Court \$0	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$0 %
Can the increase be attributed to the 2005 legislati Superior Court Yes No P Partially	attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court アヤes ア No ア No ア Partially
How have decisions regarding the use of TCIA funds been made? (Check all that apply). The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body selegislative authority. The local legislative body appropriated TCIA funds without consultation with trial cour	regarding the use of TCIA funds been made? (Check all that apply). I/or superior courts independently submitted specific request(s) to the local legislative authority. Derior courts collaborated in planning and submitting requests. Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local ority. The propriet of TCIA funds without consultation with trial court leadership.
General comments regarding use and budgeting We are building up the funds in our account so we system in the courtroom by the end of 2007.	regarding use and budgeting of Trial Court-Improvement Account funds: the funds in our account so we will have enough to install the video cabinets and flat screen monitors for the polycom by the end of 2007.

Prc	Project/Service Description	
되유 「	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ed program
Lac Lac	Facilities/Equipment: Capital improvements Fquipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
E F L F F F	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$0 \$5,000.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
Ē	This project/service is a: One-time expense Recurring expense for which TCI	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Ferry County

Appendix D

Will build and install video cabinets and install flat screen monito	and install flat	leo cabinets and install flat screen monitors for the polycom system in courtroom.	em in co	urtroom.
Please describe how this expendit The video cabinets will hide the po Individuals sitting in the gallery will al	ture has or volycom systems of the systems of the specific of the systems of the	Please describe how this expenditure has or will increase efficiency or improve the level of services. The video cabinets will hide the polycom system when not in use and will not be such a distraction individuals sitting in the gallery will also be able to see the court proceedings when the polycom is in use.	he level such a	this expenditure has or will increase efficiency or improve the level of services. Ill hide the polycom system when not in use and will not be such a distraction to individuals in the courtroom. gallery will also be able to see the court proceedings when the polycom is in use.
How are the TCIA funds for this pr The funds used will shift the funding	roject or ser burden from	How are the TCIA funds for this project or service related to other funding sources? The funds used will shift the funding burden from the general fund.		
Does this expenditure benefit more Yes, both District and Superior Courts	re than one Its.	e benefit more than one level of court: If so, describe how. Superior Courts.		
Which area(s) of the law or case ty Civil Criminal - Felony F Family Law Probate/Guardianship F Traffic & Other Infractions	ypes are prir	aw or case types are primarily affected by the expenditures? Civil - Arbitration Civil - Arbitration Criminal - Misd. Criminal - Misd. Domestic Violence Mental Illness Mental Illness Criminal - Misd. The contractions 2000	Civil - Small Claims Juvenile Offender Dependency Adoption	
Which therapeutic or problem solv Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court Other:	ving court(s)	problem solving court(s) are directly supported by TCIA funds? It Drug Court - Juvenile nily	¿spi	

Ferry County

Franklin County

				ocal	
Calendar/Budget Year 2007	Allocation De Budget Pl Amount E	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$15,671	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds:
	\$10,438 \$2,258	iation to th	5 legislatio	TCIA fund dependent ated in plar ouncil, Laved to TCIA fu	budgeting
Calendar Year 2006	Funds Received: Funds Expended:	ow much did the General Fund appropri Superior Court \$61,736	an the increase be attributed to the 200: Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	eneral comments regarding use and

Franklin County

Project/Service	vice Description	
Project/Sen Programs:	Project/Service Category Programs:	
New program		
Expans Restors	Expansion of existing program Restoration of previously de-funded program	ded program
Facilities/Equipment:	quipment:	
	Capital improvements	
Equipm Softwar	Equipment or technology 2006 & 2007 Software or licenses 2006 & 2007	7.2007
Staffing:		
☐ Increase in	se in salary or benefits for	salary or benefits for existing judicial officers
Increase in	se in salary or benefits for	salary or benefits for existing non-judicial officers
New or New or	increased position (e.g., increased position (e.g.,	New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-iudicial officers
Addition	nal time or services from	Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters) 2007
This project	t/service is primarily de	This project/service is primarily designed to improve which of the following:
Courtroom	om services	
	>	
₹ Adminis	Administration	
	Other direct services for clients/litigants	itigants
V Other:	Other: Records Retention	
\$2,258.00	00.	Amount expended for this project or service in 2006
\$13,639.00	9.00	Amount budgeted for this project or service in 2007
This project	This project/service is a:	
V One-tim	One-time expense	
☐ Recurri	ing expense for which TC	Recurring expense for which TCIA funds will likely be used in future years

Appendix D Franklin County

Please provide a brief description of the project or service:

he law clerk pilot program would provide a law clerk to assist the judicial staff with research and briefing and assist court administrator and udicial staff in revising and updating the court's personnel policies and procedures and emergency preparedness plan. If the position proves to be of benefit to the judicial staff they will request that the position be funded on an on-going basis through the general fund. --Appeals module to add to ApplicationXtender to store all case documents filed with the county clerk. --Microphones and bases for the District courtroom to provide a clear and audible record.

Please describe how this expenditure has or will increase efficiency or improve the level of services.

The law clerk will assist judges with docket and trail preparation reducing the delay in decisions from the bench. The position will also provide updated personnel policies and procedures when dealing with personnel matters and emergency preparedness. --Appeals module will enhance the electronic storage of cases. --Microphones will enhance the clarity of the record on the digital recording system.

How are the TCIA funds for this project or service related to other funding sources?

Funds have been used in addition to general fund budget.

Does this expenditure benefit more than one level of court: If so, describe how.

The emergency preparedness plan could benefit both District Court and Superior Court. Electronic storage of records enhances future access by all courts. Microphones assist any court using the enhanced courtroom.

Which area(s) of the law or case types are primarily affected by the expenditures?

Civil - Small Claims Juvenile Offender Dependency

Adoption

Other: Administrative

Traffic & Other Infractions

Which therapeutic or problem solving court(s) are directly supported by TCIA funds?

Drug Court - Adult ☐ Drug Court - Juvenile
Drug Court - Family ☐ DUI Court
Unified Family Court ☐ Mental Health Court
Domestic Violence Court

Other:

Garfield County

Calendar Year 2006 Calendar Budget Vear 2007 Eurods Received: \$2,702 Allocation Determined: No Funds Expended: \$1,192 Budget Placement: Separate TCIA Budget
\$2,702 \$1,192 \$1,192 D D F P P P P P P P P P P P P P P P P P
Calendar Year 2006 Funds Received: Funds Expended: Funds Expended: Funds Expended: Funds Expended: Superior Court Superior Court Superior Court Superior Court Superior Court The increase be attributed to the 2009 Superior Court The District and superior courts in The district and superior courts collabora The local Trial Court Coordinating Collocal legislative authority. The local legislative authority.

Project/Service Description

등 등 년 <u>-</u> 기 등 등 등	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ded program
Fac T Z T	Facilities/Equipment: Capital improvements Fquipment or technology Software or licenses	
Sta LLLLL	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	s project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other.	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other.
	\$1,191.89 \$	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
ĔLL	This project/service is a: One-time expense Recurring expense for which TC	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Garfield County

Appendix D

Please describe how this expenditure has or will increase efficiency or improve the jevel of services. 1) Increase effectiveness of recording system; 2) increase hearing-impaired accessibility; 3) facilitate conference calls during court; and 4) allow attorneys to move about and still be heard. How are the TCIA funds for this project or service related to other funding sources? How are the TCIA funds for this project or service related to other funding sources? How are the TCIA funds for this project or service related to other funding sources? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? Which area(s) of the law or case types are primarily affected by the expenditures? During Court - Adult During Court - Family Unified Family Court During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Court - Family During Co	Please provide a brief description of the project or service: Improving recordkeeping and communication in the courtroom.	
ds for this project or service related to other funding sources? ed to supplement our normal county's budget. benefit more than one level of court: If so, describe how. perior and district court. The civil - Arbitration Criminal - Misd. Criminal - Misd. Domestic Violence Mental Illness problem solving court(s) are directly supported by TCIA funds? It Dug Court - Juvenile In Mental Health Court Mental Health Court	Please describe how this expenditure has or will increase efficiency or improve the level of 1) Increase effectiveness of recording system; 2) increase hearing-impaired accessibility; 3) facili allow attorneys to move about and still be heard.	ofiservices. cilitate conference calls during court, and 4)
aw or case types are primarily affected by the expenditures? Tokil - Arbitration Civil - Arbitration Civil - Misd. Domestic Violence Ship Mental Illness Mental Illness Torollem solving court(s) are directly supported by TCIA funds? If Drug Court - Juvenile If Drug Court - Juvenile If Mental Health Court Se Court	How are the TCIA funds for this project or service related to other funding sources? The TCIA funds are used to supplement our normal county's budget.	
aw or case types are primarily affected by the expenditures? Civil - Arbitration Civil - Arbitration Criminal - Michael - M	Does this expenditure benefit more than one level of court: If so, describe how. Yes. It benefits both superior and district court.	
	a(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration Civil - Arbitration	Civil - Small Claims Juvenile Offender Dependency Adoption

Grant County

		1		- 8	
Calendar/Budget Year 2007	Allocation De Budget Pl Amount E	General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No No Partially	inave decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local egislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	s regarding use and budgeting of Trial Court Improvement Account funds: il response not provided, funds not yet budgeted for 2007.
	\$20,710 \$0	riation to the	05 legislatio	f TCIA fund ndependent ated in plan Jouncil, Law ted TCIA fu	budgeting ed, funds n
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropr Superior Court \$	Can the increase be attributed to the 200 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to th District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	General comments regarding use and budgeting of Trial Court Improve Editor's note: Detail response not provided, funds not yet budgeted for 2007.

Grays Harbor County

Calendar Year 2006		Calendar/Budget Year 2007	
i ii	\$20,876	Allocation Determined: No Budget Placement: Not Determined Amount Budgeted: \$0	
much did the General Fund appropriation Superior Court \$	n to the	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$ \$82,439 %	
the increase be attributed to the 2005 legi Superior Court Yes No Partially	gislation	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially	
How have decisions regarding the use of TCIA The district and/or superior courts indepe District and superior courts collaborated is The local Trial Court Coordinating Counci legislative authority. The local legislative body appropriated TC	A funds lendently in plannicil, Law s	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	
General comments regarding use and budgeting o We have not made any decisions yet on expenditures.	geting c	regarding use and budgeting of Trial Court Improvement Account funds: ny decisions yet on expenditures.	

Island County

Calendar Year 2006	Calendar/Budget Year 2007
w much did the General Fund appropriation to	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?
Superior Court	District Court
\$7,443	0\$
%	·
an the increase be attributed to the 2005 legislat	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court
Yes	Yes
No	No
Partially	Partially
How have decisions regarding the use of TCIA funds been made? (Check all that apply)	inds been made? (Check all that apply)
The district and/or superior courts independently submitted specific request(s District and superior courts collaborated in planning and submitting requests.	The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests.
The local Trial Court Coordinating Council, L	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local
legislative authority.	
The local legislative body appropriated TCIA	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
itaning but as a subject standard leading	Sanara comments considing use and hundreting of Trial Court Improvement Account funds:
and County continues to bank the TCIA funds re	sland County continues to bank the TCIA funds received to use for goals established between Island County Superior and District Courts.

Jefferson County

Calendar/Budget Year 2007	Allocation De Budget Pl Amount E	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$ 29,962 %	ibuted to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court Yes No Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. In a court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds:
	\$10,438 \$2,720	iation to th	5 legislatic	TCIA func dependen ated in plan ouncil, Lav ed TCIA fu	pudgetin
Calendar Year 2006	Funds Expended:	low much did the General Fund appropri Superior Court \$29,962	Can the increase be attributed to the 2009 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to th District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	eneral comments regarding use and

Project/Service Description

Pro	Project/Service Category	
P F F F	Programs: ✓ New program 2006 — Expansion of existing program — Restoration of previously de-funded program	ed program
Fac	Facilities/Equipment: Capital improvements Fquipment or technology 2007 Software or licenses	
Serrrrr	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judi New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FFFFFF	is project/service is primarily designed to imp Courtroom services 2007 Security Administration Other direct services for clients/litigants 2006 Other:	This project/service is primarily designed to improve which of the following: Courtroom services 2007 Security Administration Other direct services for clients/litigants 2006 Other:
	\$2,720.00 \$4.550.73	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
	64,000.70	Allouit buageted for this project of service in 2007

This project/service is a:

One-time expense for both expenditures

Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service:

reatment services or therapeutic courts pursuant to RCW 82.14.460. 2. District & Superior Courts submitted a joint grant application to fund a much needed ICE cart for both courts. The foundation was only able to fund Superior Court, District Court used the TCIA funds to . The Board of County Commissioners implemented the one-tenth of one percent sales and use tax for chemical dependency, mental health purchase the ICE cart.

Please describe how this expenditure has or will increase efficiency or improve the level of services.

1. The success of drug/alcohol abuse and mental health courts continues to grow. An essential facet of that success is availability of local reatment resources. The reduction of recidivism, restorative justice aspects, and reduction in crowded criminal dockets will improve provision of judicial services to the local community. There should also be many collateral benefits for the law and justice community. 2. The technology the ICE cart brings will save Jefferson County approximately 50-60 hours a year in courtroom time by expediting evidence presentation

How are the TCIA funds for this project or service related to other funding sources?

2. Using TCIA funds enabled us 1. 2006 expenditure of TCIA funds were coordinated with the expenditure of the L&J tax revenue. purchase the ICE cart, as there were not funds available from the general fund.

Does this expenditure benefit more than one level of court: If so, describe how.

have pending matters in both courts and are being treated for substance abuse. The courts have also teamed with local treatment agencies and local mental health providers to provide a coordinated effort in addressing the recovery and rehabilitation of those defendants. 2. Due to spacing issues in the courthouse, it is essential to keep both courtrooms compatible. This enables us to share courtrooms and allows for Both expenditures benefit District and Superior Court. 1. The courts have coordinated their efforts to address defendants who simultaneously timely case processing.

Which area(s) of the law or case types are primarily affected by the expenditures?

Small Claims ile Offender

>	Civil	Terowa.	Civil - Arbitration	<u>></u>	Civil - Small (
<u>></u>	Criminal - Felony	<u>></u>	Criminal - Misd.	<u>></u>	Juvenile Offe
L_	Family Law	<u>L</u>	Domestic Violence	L	Dependency
_	Probate/Guardianship	<u> </u>	Mental Illness	<u>L</u>	Adoption
<u>></u>	Traffic & Other Infractions	L	Other:		

Which therapeutic or problem solving court(s) are directly supported by TCIA funds?

Drug Court - Juvenile	DUI Court	Mental Health Court	Other:
L	<u>></u>	<u>\</u>	L
Drug Court - Adult	Drug Court - Family	Unified Family Court	Domestic Violence Court
>	L	L	<u></u>

67

King County

Calendar Year 2006	Calendar/Budget Year 2007
	Allo
Funds Expended: \$137,350	Budget Placement: Superior/District Operating Amount Budgeted: \$322,150
How much did the General Fund appropriation to t Superior Court	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court
\$2,193,607	\$1,041,217
Can the increase be attributed to the 2005 legislati Superior Court	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court
Yes No Dordiolis	Yes No Doddalli
cisions regarding the use of T	Fatually nds been made? (Check all that apply)
The district and/or superior courts independently submitted specific request(s. District and superior courts collaborated in planning and submitting requests.	The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests
The local Trial Court Coordinating Council, La legislative authority.	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.
The local legislative body appropriated TCIA	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
General comments regarding use and budgeting of Trial Court Improvement Account funds:	ng of Trial Court Improvement Account funds:
See the five individual project reports for Superior Court.	Court.

New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters) Other: Determine appropriate staffing levels and keep work current until the study is completed and can be implemented. Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007 This project/service is primarily designed to improve which of the following: Recurring expense for which TCIA funds will likely be used in future years Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing judicial officers Restoration of previously de-funded program Other direct services for clients/litigants Expansion of existing program Project/Service Description Equipment or technology Capital improvements Project/Service Category This project/service is a: Software or licenses Courtroom services One-time expense Facilities/Equipment: Administration \$1,360,717.00 New program Security Programs: Staffing:

Complete a staffling study for District Court that will include both the court and probation needs; it will not study Provide funding for temporary help and overtime for three months of 2007 until staffing study can be implemented.	Court that v	description of the project of service. dy for District Court that will include both the court and proporary help and overtime for three months of 2007 until stafe.	obation needs fing study can	Complete a staffing study for District Court that will include both the court and probation needs; it will not study the judicial or director level Provide funding for temporary help and overtime for three months of 2007 until staffing study can be implemented.
Please describe how this expenditure has or will increase efficiency or improve the level of services. Steep budget cuts and an increase of filings have left the court trying to manage huge backlogs. Technolog is needed to assess staffing needs on an ongoing basis.	re has or w filings have an ongoing	ill increase efficiency or impro left the court trying to manage h basis.	ve the level o	Please describe how this expenditure has or will increase efficiency or improve the level of services. Steep budget cuts and an increase of filings have left the court trying to manage huge backlogs. Technology has mitigated, but a reliable tool is needed to assess staffing needs on an ongoing basis.
How are the TCIA funds for this project or service related to other funding sources? TCIA funds are shifting the funding burden from District Court and its contracting cities.	ject or serv rden from D	is for this project or service related to other funding source the funding burden from District Court and its contracting cities.	urces?	
Does this expenditure benefit more No.	than one le	benefit more than one level of court. If so, describe how.	W.	
Which area(s) of the law or case types are primarily affected by the expenditures? Civil	es are prim	narily affected by the expenditu Civil - Arbitration Criminal - Misd. Domestic Violence Mental Iliness	285 	Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult	ng court(s)	are directly supported by TCIA Drug Court - Juvenile DUI Court Mental Health Court	funds?	

King County Superior Court Training

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to th District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council. Law and Justice Council. or similar both	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council Law and Justice Council or similar body submitted recommendations to the local
legislative authority. The local legislative body appropriated TCIA fi	legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category	
Programs:	
Expansion of existing program	
Restoration of previously de-funded program	
-acilities/Equipment:	
Equipment or technology	
Software or licenses	

Increase in salary or benefits for existing judicial officers
Increase in salary or benefits for existing non-judicial officers
New or increased position (e.g., part-time to full-time) for judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers
Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Staffing:

ich of the following:	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007	sed in future years	Please provide a brief description of the projection service: Funds will be used to procure training from the National Center for State Courts (NCSC) on performance measurement tools and techniques.	Please describe how this expenditure has or will increase efficiency or improve the level of sources. Performance measures are increasingly being used in the public sector, including courts. The NCSC is the leader in performance measurement development for courts. Training by the industry leader will allow us to learn standard practices which have already been developed.	dito other training and development.
This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants	\$ Amount expended f AND/OR \$7,500.00 Amount budgeted fe	This project/service is a: F One-time expense Recurring expense for which TCIA funds will likely be used in future years	Please provide a brief description of the projection service. Funds will be used to procure training from the National Center f techniques.	Please discribe tow this expanditure has orwill increa Performance measures are increasingly being used in measurement development for courts. Training by the indeveloped.	How are the TCIA funds for this project or service related to other funds gources?

King County

		er er	
		Civil - Small Claims Juvenile Offender Dependency Adoption	•
cribe how.		penditures? 도	oy TCIA funds?
level of court: If so, des		marily affected by the ex Civil - Arbitration Criminal - Misd. Domestic Violence Mental Iliness	are directly supported b Drug Court DUI Court Mental Health Court
more than one		se types are pri	solving court(s)
Does this expenditure benefit more than one level of court: If so, describe how.	Unknown at this time.	Which area(s) of the law or case types are primarily affected by the expenditures? F Civil Funinal - Felony Criminal - Misd. F Probate/Guardianship F Mental liness Traffic & Other Infractions	Which theraputic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult
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King County

King County Superior Court Audio

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted: General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislation bistrict and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted reclegislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	
Facilities/Equipment: Capital improvements Gquipment or technology Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

King County

Appendix D

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		Civil - Small Claims Juvenile Offender Dependency Adoption		
Does this expenditure benefit more than one level of court: If so, describe how.	This benefits everyone using the particular courtroom, but almost entirely Superior Court.	Which area(s) of the law or case types are primarily affected by the expenditures? Civil Civil Civil Civil - Arbitration Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	Which theraputic or problem solving court(s) are directly supported by TCIA funds? Uprug Court - Adult ドレン DUI Court Duil Court - Family ドレン DUI Court Unified Family Court Domestic Violence Court Other:	
nore than one le	oarticular courtro	e types are prim	Nving court(s) a	
Does this expenditure benefit m	This benefits everyone using the r	Which area(s) of the law or case Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions	Which theraputic or problem so P Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court Other:	

King County Superior Court Phones

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted: General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar bod legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	
Facilities/Equipment: Capital improvements Facilities/Equipment or technology Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Increase in salary or benefits for existing to expect to the salary or part-time to full-time of the salary or part-time to full-time or services from contracted direct service providers to clients/	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:	\$8,000.00 AND/OR Amount budgeted for this project or service in 2006 Amount budgeted for this project or service in 2007	This project/service is a: Cone-time expense Recurring expense for which TCIA funds will likely be used in future years	Please provide a brief description of the project or service: These funds supplemented other one-time local funds to upgrade telephone systems in civil and criminal courtrooms. Specifically, these funds supplemented other funds to provide conference phones in each of these courtrooms. Conference phones are used frequently for remote testimony. Juvenile Court, Family Law and UFC courtrooms already had conference phones-provided via grant funding.	Please describe how this expenditure has or will increase efficiency or improve the level of services. Prior to this equipment purchase, both the downtown and RJC locations only had eight conference phones between them, available on a check-out basis for civil and criminal courtroom use. Having conference phones in each courtroom has increased courtroom efficiency.	How are the TCIA funds for this project or service related to other funding sources? There were no funds that were used to expand a current telephone upgrade project.
This pro	\$8,0	This pro	Please [Please c	How are

Doe	s this expenditure benefit more t	han one lev	Does this expenditure benefit more than one level of court: If so, describe how.		グラント こうじょうしょ こうしょう 大学学会	
This	expenditure benefits anyone using	a courtroom	This expenditure benefits anyone using a courtroom, but almost entirely Superior Court.			
N PFF	ch area(s) of the law or case type Civil Criminal - Felony Family Law	es are prima	Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration Criminal - Felony	LLL	Civil - Small Claims Juvenile Offender Dependency	
L. L.	Probate/Guardianship Traffic & Other Infractions Other:	L	Mental Illness	L	Adoption	
N D L L L L	ch theraputic or problem solving Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court Other:	court(s) are	Which theraputic or problem solving court(s) are directly supported by TCIA funds? ✓ Drug Court - Adult	દેક		

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King County Superior Court Pilots

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement: Amount Budgeted:
	General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply)	A funds been made? (Check all that apply)
The district and/or superior courts indepe	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or simils.	Jistrict and Superior courts collaborated in planning and Submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local
legislative authority. The local legislative body appropriated T	egislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership
Project/Service Description	
Oroiont/Souries Catacony	
Programs:	
New program	
Expansion of existing program Restoration of previously defineded program	men
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Facilities/Equipment:	
Equipment or technology	
Software or licenses	
Staffing:	
Increase in salary or benefits for existing judicial officers	judicial officers
New or increased position (e.g., part-time to full-time) for judicial officers	nor-juation officers e to full-time) for judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers	e to full-time) for non-judicial officers
Additional time of services from contraction	Additional time of services from confracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Other: Not yet known. Likely a combination of courtroom services and direct services.

Other direct services for clients/litigants

Administration

Security

This project/service is primarily designed to improve which of the following:

Courtroom services

70-K

90	s this expenditure benefit more I	han one le	Does this expenditure benefit more than one level of court: If so, describe how.			ġ
his	This is not yet known.					
ۼٙ	ch area(s) of the law or case type	es are prim	Which area(s) of the law or case types are primarily affected by the expenditures?			
	Civil	<u>L</u>	Civil - Arbitration	L	Civil - Small Claims	
	Criminal - Felony	L	Criminal - Misd.	<u> ></u>	Juvenile Offender	
	Family Law	<u>></u>	Domestic Violence	<u>></u>	Dependency	
,	Probate/Guardianship	L	Mental Illness	L	Adoption	
	Traffic & Other Infractions				-	
	Other:					
Ě	ch theraputic or problem solving	court(s) a	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	25		
	Drug Court - Adult	L	Drug Court - Juvenile			
,	Drug Court - Family	L	DUI Court			
,	Unified Family Court	1	Mental Health Court			
	Domestic Violence Court					
	Other: Case processing and programs regarding all juvenile matters.	ırams regar	ding all juvenile matters.			

King County

M-0∕

King County Superior Court Interpreters

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or simila local legislative authority.	District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.
The local legislative body appropriated TCIA -	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Category Programs:	
New program Expansion of existing program Restoration of previously de-funded program	
Facilities/Equipment: Capital improvements Equipment or technology	
Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers	ial officers judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

This project/service is primarily designed to improve which of the following:	services		tion	Other direct services for clients/litigants	Other: Accessibility to court services by non-English speaking members of the public.	Amount opposite this price of policy of policy of policy in 2008	AND/OR AND/OR	Amount budgeted for this project or service in 2007
s project/serv	Courtroom services	Security	Administration	Other direct s	Other: Acces	\$1.350.00	00.000,19	\$23,650.00
This		<u></u>	L	L	<u>></u>			

This project/service is a: One-time expense Recurring expense for

Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service:

This project provides for the translation of legal documents into multiple languages that would be practical and most useful to the non-English speaking population who interact with the court. Based on the utilitzation of interpreters, Spanish represents about 50% of the non-English speaking population who interact with the court. Vietnamese, Cambodian, Russian and Somali each utilize between 8% and 12%. Funds will also be used in collaboration with District Court for some multi-lingual signage.

level of services.	speaking population who interact most commonly	
Please describe how this expenditure has or will increase efficiency or improve the level of services.	This project will increase accessibility to the court and court services for the non-English speaking population who interact most common! with the court.	

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Civil - Small Claims Juvenile Offender Dependency Adoption		
tures?	\funds?	
marily affected by the expendif Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	are directly supported by TCIA Drug Court - Juvenile DUI Court Mental Health Court	
s are prii	court(s)	
Which area(s) of the law or case types are primarily affected by the expenditures? Civil Civil Ciminal - Felony ド Criminal - Misd. Family Law ドロウロを記し、 Mental Illness Traffic & Other Infractions	Which theraputic or problem solving court(s) are directly supported by TCIA funds? ► Drug Court - Adult ► Drug Court - Family ► Unified Family Court ► Domestic Violence Court ○ Other:	
 W D D D D L L	WFTTTT	

Does this expenditure benefit more than one level of court: If so, describe how.

Expenditures for multi-lingual signage will benefit both Superior Court and District Court.

King County

Kitsap County

Allocation De Budget Pl Amount E	ne courts increase from the 2006 budget to the 2007 budget? District Court \$ 7%	on that also raised fees in order to increase revenue for the General Fund? District Court Yes No Partially	Is been made? (Check all that apply) Itly submitted specific request(s) to the local legislative authority. nning and submitting requests. w and Justice Council, or similar body submitted recommendations to the local ands without consultation with trial court leadership.	regarding use and budgeting of Trial Court Improvement Account funds:
\$38,959 \$36,413	iation to th	5 legislatic	TCIA fund depender ated in pla ouncil, La ed TCIA fi	budgetin
Funds Expended:	ow much did the General Fund appropr Superior Court \$ 2.90%	an the increase be Superior Court Yes No Partially	ow have decisions regarding the use of The district and/or superior courts in District and superior courts collabors The local Trial Court Coordinating C legislative authority. The local legislative body appropriate	General comments regarding use and
	\$38,959 Allo	Funds Received: \$38,959 Allo Funds Expended: \$36,413 Seneral Fund appropriation to the courts increa District Court \$	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court S	ow much did the G Superior Court Yes No Partially Ow have decisions The district and District and Sup The local Trial C legislative author The local legisls

Pr	Project/Service Description	
ale ll	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ided program
E L L	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
\$ L L 12 L L	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
£ PTTTT	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$36,413.01 \$60,000.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
FLL	This project/service is a: One-time expense Recurring expense for which T0	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Appendix D Kitsap County

Please provide a brief description of the R Added a fourth judge to District Court bench.	of the project bench.	description of the project or service: District Court bench.		
Please describe how this expenditure has a Timely dispositions - greater access to justice.	ure has or w o justice.	this expenditure has or will increase efficiency or improve the level of services. eater access to justice.	ve the level	of services.
How are the TCIA funds for this pro	ject or serv	ds for this project or service related to other funding sources?	urces?	
Does this expenditure benefit more than one level of court; If so, describe how.	than one le	vel of court. If so, describe h	, MC	
Which area(s) of the law or case types are primarily affected by the expenditures? Civil Civil Civil - Arbitration Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	pes are prim	arily affected by the expenditu Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	ires?	Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solvi — Drug Court - Adult — Drug Court - Family — Unified Family Court — Domestic Violence Court — Other:	ing court(s)	problem solving court(s) are directly supported by TCIA funds? It □ Drug Court - Juvenile T DUI Court Se Court	funds?	

Kitsap County

Kittitas County

Calendar/Budget Year 2007	Allocation Determined: No Budget Placement: Not Determined Amount Budgeted: \$0	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$ %	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	urt Improvement Account funds: projects or programs.
	\$12,900 \$0	ation to the courts incre District Court	S legislation that also rai District Court P Yes No Partially	TCIA funds been mad dependently submitte ted in planning and si buncil, Law and Justic ed TCIA funds withou	oudgeting of Trial C to spend on effective
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropri Superior Court \$	Can the increase be attributed to the 2005 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	General comments regarding use and budgeting of Trial Court Improvement Account funds: Not enough money has been received yet to spend on effective projects or programs.

Klickitat County

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received:	\$11,309	Allocation Determined: Yes
Funds Expended:	\$5,212	Budget Placement: Separate TCIA Budget
		Amount Budgeted: \$5,212
How much did the General Fund appropria	tion to the	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?
Superior Court	Ш	District Court
\$10,000	↔	
%		%

2005 s ind borat g Co rriate rriate	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?	District Court	\\	No.	F Partially	How have decisions regarding the use of TCIA funds been made? (Check all that anniv)	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.	ed in planning and submitting requests.	uncil, Law and Justice Council, or similar body submitted recommendations to the local	The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds:	Other than the funds expended on a new position in Adult Probation, the Superior and District Court judges have decided to bank the	iunds una enough is accumulated to la countimprovement project. The project has not been decided on.	
	2005 legislation t	Ö	¥ ⊥	ĭ	P	se of TCIA funds b	rts independently	aborated in plannii	ng Council, Law a	priated TCIA fund	and budgeting o	new position in Ac	n is accumulated i	
the increase be Superior Court Yes No Partially have decisions The district and Sup The local Trial legislative auth The local legisl trial comments or than the funds inder of TCIA figurder of TCIA figurder of TCIA figurder of TCIA figures.	Car		L	<u>></u>	L	ě H	<u></u>	<u>></u>	L	<u>L</u>	Gen	Other than the fund	Ĕ D	

Appendix D

Project/Service Description

등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등	Project/Service Category Programs: New program Verpansion of existing program Restoration of previously de-funded program	
LLL L	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
S L L L L L	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)	
<u>‡</u> L LLLL	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:	
	\$ Amount expended for this project or service in 2006 AND/OR	
	\$ Amount budgeted for this project or service in 2007	
Ĕ _L Ŀ	This project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years	

Please provide a brief description of the project or service: The judges have agreed that on a one-time basis only - it is important to expand the adult probation department. The County Commissioners understand and agree that this "help" with funding is temporary.	Please describe how this expenditure has or will increase efficiency or improve the level of services. A new probation officer was needed to provide services to the Superior Court Drug Court. The County Commissioners would not fund the position without the courts agreeing to use one-third of the Court Improvement Fund for three years to apply toward the cost of the new position. After three years, the County will fund the position from its general fund. This new position was needed because the State Department of Corrections will no longer provide services to the Drug Court.	How are the TCIA funds for this project or service related to other funding sources? The results will be measured by the number of graduates from Drug Court that do not re-offend.	Does this expenditure benefit more than one level of court: If so, describe how. Yes, because the new position in the county probation office allows the other probation officers to spend more time on supervising defendants from the district courts.	Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Small Claims Civil - Small Claims Criminal - Felony Family Law Family Law Probate/Guardianship Traffic & Other Infractions Other:	Which therapeutic or problem solving court(s) are directly supported by TCIA funds? ▼ Drug Court - Adult
Please provide a brief de The judges have agreed Commissioners understar	Please describe how this A new probation officer w position without the court position. After three year Department of Corrections	How are the TCIA funds The results will be measu	Does this expenditure benefit m Yes, because the new position i defendants from the district courts.	Which area(s) of the law Civil Criminal - Felony Family Law Probate/Guardiansh Traffic & Other Infra	Which therapeutic or problen Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court

Lewis County

Calendar/Budget Year 2007	Allocation Determined: No Budget Placement: Not Determined Amount Budgeted: \$0	eral Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Bistrict Court \$128,573	ributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court ア Yes ア No ア Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	garding use and budgeting of Trial Court Improvement Account funds: this court regarding TCIA funds despite requests to do so.
	\$20,876	riation to the courts incre District Court	05 legislation that also ra District Court ア Yes ア No	of TCIA funds that the pendently rated in planni Council, Law atted TCIA fund	Tbudgeting on TCIA funds
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund approp Superior Court \$	Can the increase be attributed to the 200 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial collaboration.	General comments regarding use and budgeting of Trial Court Improvemen No one ever consulted this court regarding TCIA funds despite requests to do so.

Lincoln County

Calendar Year 2006 Funds Received: \$7,724 Allocation Determined: Yes Funds Expended: \$6,108 Budget Placement: Separate TCIA Budget How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court Superior Court Superior Court Superior Court Superior Court Superior Court Superior Court Superior Court No The district and/or superior courts independently submitted specific request(s) to the local legislative authority. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.				al Fund?	s to the local
Calendar Year 2006 Funds Received: \$7,724 Funds Expended: \$6,108 Funds Expended: \$6,108 w much did the General Fund appropriation to the Superior Court % % No Partially v have decisions regarding the use of TCIA funds The district and/or superior courts independentl District and superior courts collaborated in plan The local Trial Court Coordinating Council, Law legislative authority. The local legislative body appropriated TCIA funds	Calendar/Budget Vear 2007	Allocation Determined: Yes Budget Placement: Separate TCIA Budget Amount Budgeted: \$9,000	s courts increase from the 2006 budget to the 2007 budget? S %	n that also raised fees in order to increase revenue for the Gener District Court Yes No Partially	s been made? (Check all that apply) y submitted specific request(s) to the local legislative authority. ning and submitting requests. and Justice Council, or similar body submitted recommendation ads without consultation with trial court leadership.
Calendar Year 2006 Funds Received: Funds Expended: Funds Expended: Funds Expended: Superior Court Superior Court Yes No Partially v have decisions regarding the use of The district and/or superior courts in District and superior courts collabora The local Trial Court Coordinating Collegislative authority. The local Legislative body appropriate		\$7,724 \$6,108	ation to th	5 legislatic	TCIA func dependen ted in plas buncil, Lav
11 13 5 3	Calendar Year 2006	Funds Received: Funds Expended:	w much did the General Fund appropri Superior Court \$	ase be Court	w have decisions regarding the use of The district and/or superior courts in District and superior courts collabora The local Trial Court Coordinating Colegislative authority. The local legislative body appropriate

Appendix D

Lincoln County

Project/Service Description

AR LL	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ded program
Fac	Facilities/Equipment: Capital improvements Fquipment or technology Software or licenses	
S LLLLL	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increased position (e.g., part-time to full-time) for judi New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$6,108.00	Amount expended for this project or service in 2006 AND/OR
	€	Amount budgeted for this project or service in 2007
ËLL	This project/service is a: One-time expense Recurring expense for which TC	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Appendix D

Lincoln County

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С	C

Please provide a brief description of the project or service: In 2006, funds were used to purchase and install digital recording equipment to replace tape recording equipment along with required computer in District Court.	cct or service: stall digital recording equipment to replace	tape recording equipment along with required
Please describe how this expenditure has or will increase efficiency or improve the level of services. District Court staff can find the requested hearing record in much less time and can create discs in much less time than before. Transcriptionist can make transcripts in a fraction of the time it used to take.	will increase efficiency or improve the levaring record in much less time and can of the time it used to take.	al of services. create discs in much less time than before.
How are the TCIA funds for this project or service related to other funding sources? No effort - no supplanting. We are simply able to purchase needed equipment which we otherwise would not have been able to purchase.	vice related to other funding sources?	wise would not have been able to purchase.
Does this expenditure benefit more than one level of court: If so, describe how. Yes. Having clearer and easy-to-access recordings of District Court cases which are appealed to the Supreme Court helps the District Court by saving staff time and helps Superior Court where preparing the record on appeal and typing transcripts is much easier. Fewer delays for time to create the transcripts is required.	level of court: If so, describe how. Igs of District Court cases which are appeale Insert of the record on appeal and typic	d to the Supreme Court helps the District Court granscripts is much easier. Fewer delays for
Which area(s) of the law or case types are primarily affected by the expenditures? Civil	marily affected by the expenditures? Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? \[\text{Drug Court} - Adult \] \[\text{Drug Court} - Family \] \[\text{Drug Court} - Family \] \[\text{Dulified Family Court} \] \[\text{Domestic Violence Court} \] \[\text{Domestic Violence Court} \] \[\text{Other:} \]) are directly supported by TCIA funds? Drug Court - Juvenile DUI Court Mental Health Court	

Lincoln County

Mason County

Funds Received: \$10,438 Allocation Determined. No Funds Expended: \$0 Budget Placement: Not Determined Amount Budgeted: \$0 Budget Placement: Not Determined Amount Budgeted: \$0 Budget Placement: Not Determined Amount Budgeted: \$0 Budget Placement: Not Determined Superior Court Superior Court Superior Court Superior Court Strict Court Size Superior Court Strict Court Size Superior Court Size Superior Court Size Superior Court Size Superior Court Size Size Size Size Size Size Size Size	Calellual Teal 2000	Calendar/Buddet Year 200/
much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$124,045 Superior Court \$6,779 We superior Court Yes No Partially have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative body appropriated TCIA funds without consultation with trial court leadership.	ed: \$10,4 ed:	Allocation Determined: No Budget Placement: Not Determined
Superior Court \$124,045 \$6,779 % % % % % The district Court sound superior courts courts of TCIA funds been made? (Check all that apply) The local legislative body appropriated TCIA funds without consultation with trial court leadership.	much did the General Fund appropriation to the co	Amount Budgeted: \$0 courts increase from the 2006 budget to the 2007 budget?
Increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes I Yes No Partially Have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	\$124,045 %	\$6,77
have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the ocal legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	the increase be attributed to the 2005 legislation the Superior Court Superior Court Yes No Partially The Partis	that also raised fees in order to increase revenue for the General Fund? trict Court s tially
	have decisions regarding the use of TCIA funds be The district and/or superior courts independently substrict and superior courts collaborated in plannin The local Trial Court Coordinating Council, Law are local legislative authority. The local legislative body appropriated TCIA funds	been made? (Check all that apply) submitted specific request(s) to the local legislative authority. ing and submitting requests. and Justice Council, or similar body submitted recommendations to the ds without consultation with trial court leadership.

Okanogan County

	Calendar Year 2006	Calendar/Budget Year 2007
	Funds Received: \$20,876 Funds Expended: \$0	\$76 Allocation Determined: Yes \$0 Budget Placement: Separate TCIA Budget Amount Budgeted: \$38,680
Ho	w much did the General Fund appropriation Superior Court \$0	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$0 %
Car LLL	n the increase be attributed to the 2005 legis Superior Court Yes No No Partially	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Ves No No Partially
M L L L	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial council.	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:
PLANNING - Courts collaborate in planning by budgeting funds received in alternating years (District Court plans/spends 2006 revenue, Superior Court plans/spends 2007 revenue). SPENDING - Courts submit their budget/spending requests to the County Commissioners for final approval.

Okanogan County

Okanogan County Laser Fiche Interface

	Calendar Year 2006	Calendar/Budget Year 2007
	Funds Received:	Allocation Determined:
	Funds Expended:	Budget Placement:
		Amount Budgeted:
		General Fund Increase:
Ī	How have decisions recarding the use of TCIA funds been made? (Check all that anniv)	heen made? (Chack all that anniv)
<u> </u>	The district and/or superior courts independent	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
L	District and superior courts collaborated in planning and submitting requests.	ning and submitting requests.
L	The local Trial Court Coordinating Council, Law locistative authority	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local
L	The local legislative body appropriated TCIA ful	cgistative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Ċ		
Ĕ	riojecuservice Description	
뒤문	Project/Service Category Programs: LASER FICHE INTERFACE	
Ll	New program	
_L	Expansion of existing program Restoration of previously de-funded program	
Fac	Facilities/Equipment:	
LI	Capital improvements	
<u> </u>	Equipment or technology	
_	Software of licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers	officers
LL	Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers	dicial officers (time) for iudicial officers
LL	New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	New or increased position (e.g., part-time to full-time) for non-judical officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
		sections of proceedings (c.g., continued in the process of the pro

Civil - Small Claims Juvenile Offender Dependency Adoption	
S	¿spu
iarily affected by the expenditure Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	re directly supported by TCIA fu Drug Court - Juvenile DUI Court Mental Health Court
ss are prim	court(s) a
Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration Criminal - Felony F Criminal - Misd. Family Law Probate/Guardianship F Mental Illness Traffic & Other Infractions Other:	Which theraputic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult — Drug Court - Family — Unified Family Court — Domestic Violence Court — Other:

Does this expenditure benefit more than one level of court: If so, describe how.

Appendix D

83-C

Okanogan County Sound Improvement - Courtroom 1

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted:
TOIN the contraction and make the contraction of TOIN form	General Fund Increase.
The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar both local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial c	Trave decisions regarding the use of FOR funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the ocal legislative holds appropriated TCIA finds without consultation with trial court leadership
Project/Service Description	ומוסס שונוסמן כסווסמונמנסון שננו נוימן כסמון ופמספוסוויף.
Project/Service Category Programs: SOUND IMPROVEMENT - COURTROOM 1 New program Expansion of existing program Restoration of previously de-funded program	DOM 1
Facilities/Equipment: ☑ Capital improvements ☑ Equipment or technology ☑ Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Amount expended for this project or service in 2006 Amount budgeted for this project or service in 2007 This project/service is primarily designed to improve which of the following: AND/OR Other direct services for clients/litigants Courtroom services Administration \$5,000.00 Security Other:

Please describe how this expenditure has or will increase efficiency or improve the level of services.

Improve sound system in Courtroom 1. Replaced speakers and microphones at counsel tables and replaced faulty wiring.

Recurring expense for which TCIA funds will likely be used in future years

This project/service is a:

One-time expense

Please provide a brief description of the project or service:

were replaced with high quality speakers designed for courtroom settings. This project is complete and there is significant improvement in the overall sound quality in the courtroom. All of the interference and hearing problems were resolved. In addition, official court recording Hearing had become difficult from faulty wiring and worn out microphones, especially in teleconference hearings. In addition, the speakers quality is significantly improved.

How are the TCIA funds for this project or service related to other funding sources?

Although this did not decrease the county-funded budget, the county budget is affected in that it will not have to endure these costs.

Okanogan County

ŏ	Does this expenditure benefit more than one level of court. If so, describe now.	lan one	evel of court. If so, describe no			
≺es	Yes - Superior Court uses this courtroom on a regular basis.	n on a re	gular basis.			
×	Which area(s) of the law or case types are primarily affected by the expenditures?	s are pri	marily affected by the expenditur	es?		
<u>></u>	Civil	>	Civil - Arbitration	>	Civil - Small Claims	
<u>></u>	Criminal - Felony	<u>></u>	Criminal - Misd.	<u>></u>	Juvenile Offender	
<u>></u>	Family Law	<u>ı</u>	Domestic Violence	<u>></u>	Dependency	
<u>></u>	Probate/Guardianship	<u>></u>	Mental Iliness	<u>></u>	Adoption	
<u>></u>	Traffic & Other Infractions			•		
L	Other:					
;						
₹	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	court(s)	are directly supported by TCIA fu	spur :		
<u>></u>	Drug Court - Adult	L_	Drug Court - Juvenile			
<u></u>	Drug Court - Family	L	DUI Court			
L	Unified Family Court	L	Mental Health Court			
	Domestic Violence Court					
12	Other: Drug Court - Family & Drug	Court	Other: Data Court - Family & Drug Court - Livenile coming soon possibly beginning in 2007 or 2008	inning in	007 or 2008.	

Okanogan County Elevated Area Removal in Courtroom 1

Funds Received: Allocation Determined: Funds Expended: Budget Placement: Budget Placement: Amount Budgeted: Amount Budgeted: General Fund Increase: General Fund Increase: How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Cordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative body appropriated TCIA funds without consultation with trial court leadership. Project/Service Description Project/Service Description Project/Service Description Restoration of existing program Restoration of existing program Expansion of existing program Expansion of existing program Expansion of existing program Equipment or technology Software or licenses Staffing: Increase in salary or benefits for existing judicial officers Increase of soition (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) Resource of courthouse facilitators, interpring the program of the project of the project of clients/litigants (e.g., courthouse facilitators, interpring the project of the proj	Calendar Year 2006	Calendar/Budget Year 2007
ecisions regarding the use of TCIA funds been made? (Check all that apply) and superior courts independently submitted specific request(s) to the local legislative authority. and superior courts collaborated in planning and submitting requests. al Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the gislative authority. all legislative body appropriated TCIA funds without consultation with trial court leadership. vice Description vice Category REMOVE ELEVATED AREAS IN COURTROOM 1 - GENERAL SEATING AREA ogram sion of existing program attoin of previously de-funded program quipment: improvements ein salary or benefits for existing judicial officers ein salary or benefits for existing non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers and time or services from contracted direct service providers to clients/flitigants (e.g., courthouse facilitators, interpro-	Funds Received: Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted: General Fund Increase:
vice Description vice Category REMOVE ELEVATED AREAS IN COURTROOM 1 - GENERAL SEATING AREA ogram sion of existing program ation of previously de-funded program quipment: improvements nent or technology re or licenses in salary or benefits for existing judicial officers se in salary or benefits for existing non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for non-judicial officers increased position (e.g., part-time to full-time) for only interprint the or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interprint	have decisions regarding the use of TCIA fun The district and/or superior courts independer District and superior courts collaborated in pla The local Trial Court Coordinating Council, La local legislative authority.	ds been made? (Check all that apply) tty submitted specific request(s) to the local legislative authority. nning and submitting requests. w and Justice Council, or similar body submitted recommendations to the unds without consultation with trial court leadership.
Project/Service Category Programs: REMOVE ELEVATED AREAS IN COURTROOM 1 - GENERAL SEATING AREA New program Expansion of existing program Restoration of previously de-funded program Restoration of previously de-funded program Restoration of previously de-funded program Restoration of previously de-funded program Restoration of previously de-funded program Restoration of previously de-funded program Restoration of existing program Equipment: Capital improvements Equipment or technology Software or licenses Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)	Project/Service Description	
quipment: improvements nent or technology re or licenses se in salary or benefits for existing judicial officers se in salary or benefits for existing non-judicial officers increased position (e.g., part-time to full-time) for judicial officers increased position (e.g., part-time to full-time) for non-judicial officers nal time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interprint part of the providers of clients/litigants (e.g., courthouse facilitators, interprint part of the providers of clients/litigants (e.g., courthouse facilitators, interprint part of the providers of clients/litigants (e.g., courthouse facilitators, interprint part of the providers of clients/litigants (e.g., courthouse facilitators)	vice Category REMOVE ELEVATED AREAS IN COU ogram sion of existing program ation of previously de-funded program	JRTROOM 1 - GENERAL SEATING AREA
e in salary or benefits for existing judicial officers e in salary or benefits for existing non-judicial officers increased position (e.g., part-time to full-time) for judicial officers increased position (e.g., part-time to full-time) for non-judicial officers nal time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpr	quipment: improvements eent or technology e or licenses	
	e in salary or benefits for existing judic e in salary or benefits for existing non- increased position (e.g., part-time to fi increased position (e.g., part-time to fi ral time or services from contracted dii	ial officers judicial officers JII-time) for judicial officers JII-time) for non-judicial officers ect service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other: Public Safety	\$ Amount expended for this project or service in 2006 AND/OR \$2,000.00 Amount budgeted for this project or service in 2007	This project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years	Please provide a brief description of the project or service: Remove elevated sections of Courtroom 1 and replace carpet.	Please describe how this expenditure has or will increase efficiency or improve the level of services. Removing the elevated sections of the general seating area of the courtroom will reduce the accidents that occur when defendants, jurors and/or spectators trip on or fall off of the elevated sections of the courtroom.	How are the TCIA funds for this project or service related to other funding sources? Although this did not decrease the county-funded budget, the county budget is affected in that it will not have to endure these costs.
This pro Cou Sec Adm Adm Coth	\$	This pro	Please p. Remove	Please c Removin and/or st	How are Although

Okanogan County

3	Does this experiment hole than one level of court. It so, describe how.		はない。これのことのできない。これのこれのできない。			3
Yes	Yes - Superior Court uses this courtroom on a regular basis.	n on a rec	jular basis.			
Whi	Which area(s) of the law or case types are primarily affected by the expenditures?	s are prin	narily affected by the expenditures	S?		
>	Civil	<u>></u>	Civil - Arbitration	<u> ></u>	Civil - Small Claims	
<u>></u>	Criminal - Felony	<u>></u>	Criminal - Misd.	12	Juvenile Offender	
>	Family Law	<u>></u>	Domestic Violence	<u> </u>	Dependency	
>	Probate/Guardianship	<u> ></u>	Mental Illness	<u>></u>	Adoption	
>	Traffic & Other Infractions					
L	Other:					
Š	Which theraputic or problem solving court(s) are directly supported by TGIA funds?	court(s)	are directly supported by TCIA fun	ds?		
>	Drug Court - Adult	<u> </u>	Drug Court - Juvenile			
L	Drug Court - Family	L	DUI Court			
L	Unified Family Court	L	Mental Health Court			
<u></u>	Domestic Violence Court					
13	Other: Dring Court - Family & Dring	- tilo	Other: Daild Court - Family & Daild Court - Invanile coming soon possibly beginning in 2007 or 2008	C di pain	007 or 2008	

Okanogan County

Okanogan County Sound Improvement - Superior Courtroom

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted: General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar legislative authority.	District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.
The local legislative body appropriated TCIA fu	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: SOUND IMPROVEMENT - SUPERIOR COURTROOM New program Expansion of existing program Restoration of previously de-funded program	COURTROOM
Facilities/Equipment: দি Capital improvements	
Equipment or technology Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct services to clients.	Ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct services are provided to a courthwise facilitators interretes.
אמתוניטו מוווים טו אפו אוכפא ווטווו כטוווו מכופת מווי	det sei vice pi ovideis to cilents/ingains (e.g., coal node diadinators, interpreters)

Okanogan County Appendix D

83-1

# P I I I I I I I I I I I I I I I I I I	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other: Staff Efficiency Mount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007	This project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years	Please provide a brief description of the project or service: Improvement to sound system in the Superior courtroom, third floor north end of the courthouse. The speaker at the judge's bench was replaced, an additional microphone was added to the rear of the courtroom suspended from the ceiling, in addition to replacing all existing microphones.	Please describe how this expenditure has or will increase efficiency or improve the level of services. Because the court relies strictly on the current recording system in the Superior courtroom to preserve the record for all hearings conducted, it is necessary to have the most up-to-date equipment/system possible. The updated equipment has just been installed and is up and running. It has already shown to be a marked improvement to the old system.	How are the TCIA funds for this project or service related to other funding sources?
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o Z	es this expenditure benefit more	man one k	No.			
W	ich area(s) of the law or case typ	es are prin	Which area(s) of the law or case types are primarily affected by the expenditures?	ss?		
<u>></u>	Civil	<u>></u>	Civil - Arbitration	<u></u>	Civil - Small Claims	
<u>></u>	Criminal - Felony	<u>\</u>	Criminal - Misd.	<u>></u>	Juvenile Offender	
<u>></u>	Family Law	<u>></u>	Domestic Violence	<u>></u>	Dependency	
<u>></u>	Probate/Guardianship	<u>></u>	Mental Illness	<u>></u>	Adoption	
L	Traffic & Other Infractions					
L	Other:					
Whi	ich theraputic or problem solvin	g court(s) a	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	nds?		
<u> </u>	Drug Court - Adult	: 	Drug Court - Juvenile			
	Drug Court - Family		DUI Court			
	Unified Family Court	L	Mental Health Court			
	Domestic Violence Court					
<u>></u>	Other: Drug Court - Family & Dr	ug Court - J	Other: Drug Court - Family & Drug Court - Juvenile coming soon, possibly beginning in 2007 or 2008.	nning in 20	07 or 2008.	

Okanogan County

Okanogan County Re-Model Jury Room

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply)	s been made? (Check all that apply)
The district and/or superior courts independen	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or simils	District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the
local legislative authority.	
The local legislative body appropriated TCIA fu	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: RE-MODEL JURY ROOM	
New program Expansion of existing program	
Restoration of previously de-funded program	
Facilities/Equipment:	
Software or licenses	
Staffing:	al officers
Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers	udicial officers II-time) for judicial officers
New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Traffic & Other Infractions Other: Which theraputic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court	Criminal - Felony Criminal - Misd. Juvenile Offender Family Law Probate/Guardianship Mental Illness Adoption Traffic & Other Infractions Traffic & Other Infractions Other: Drug Court - Adult Drug Court - Juvenile Drug Court - Family Mental Health Court Mental Health Court Drug Court - Drug Court - Juvenile Drug Court - Juvenil
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Okanogan County

Pacific County

Prc	Project/Service Description	
A F F F	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ed program
<u>E</u>	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta L L L L	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other direct services for clients/litigants
	\$10,438.00 \$25,386.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
ĔLL	This project/service is a: One-time expense Recurring expense for which TC	<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>

Please provide a brief description of the project or service: The funds maintain a .10 FTE increase in District Court judicial staffing.	ie projec District (tor service: Court judicial staffing.		
Please describe how this expenditure has or will increase efficiency or improve the level of services. This increase has enabled the District Courts to provide additional court days to manage increasing caseloads	nas or w urts to pr	w this expenditure has or will increase efficiency or improve the level of services. abled the District Courts to provide additional court days to manage increasing caseloads.	he level le increa	of services. sing caseloads.
How are the TCIA funds for this project The TCIA funds are being used to increase	t or serv se District	ands for this project or service related to other funding sources? being used to increase District Court appropriations.	SS S	
Does this expenditure benefit more than one level of These funds only apply to our District Courts at this time.	in one le	ure benefit more than one level of court: If so, describe how oly to our District Courts at this time.		
Which area(s) of the law or case types are primarily affected by the expenditures? Civil	are prim	arily affected by the expenditures' Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	حكلك	Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult Drug Court - Juvenile	court(s)	are directly supported by TCIA fun Drug Court - Juvenile DUI Court Mental Health Court	¿spı	

Pend Oreille County

t Year 2007	te TCIA Budget	o the 2007 budget?	e revenue for the General Fund?	al legislative authority. mitted recommendations to the adership.	lunds: A equipment for both courtrooms. The
Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: Separate TCIA Budget Amount Budgeted: \$13,000	neral Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$0 %	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	egarding use and budgeting of Trial Court Improvement Account funds: and Superior Courts will be made to the County Commissioners for ADA equipment for both courtrooms. The offset the District Court judge's salary.
	\$6,868 \$5,397	iation to th	15 legislatio	TCIA func idependen ated in plai council, Lav	budgetin rts will be r Sourt judge
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropr Superior Court \$0	Can the increase be attributed to the 200 Superior Court Yes Vol Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial collaboration.	General comments regarding use and budgeting of Trial Requests from District and Superior Courts will be made to t balance will be use to offset the District Court judge's salary.

Pend Oreille County Appendix D

Project/Service Description	
Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ogram r de-funded program
Facilities/Equipment: 「Capital improvements ドレートリー・ 「Equipment or technology Software or licenses	
Staffing: Increase in salary or benution increase in salary or benution. New or increased position. New or increased position. Additional time or service.	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
This project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
\$ \$6,000.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
This project/service is a: V One-time expense Recurring expense for wh	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future vears

Please provide a brief description of the project or service 2007: Hearing impaired infra red system for both courtrooms.	of the projectem for both	I description of the project or service: d infra red system for both courtrooms.			
Please describe how this expendit Self-explanatory.	ure has or w	this expenditure has or will increase efficiency or improve the level of services.	rove the leve	of services.	
How are the TCIA funds for this project or subset to shift funding burden from general fund	oject or sen	ids for this project or service related to other funding sources? urden from general fund.	sources?		
Does this expenditure benefit mor Both District and Superior Courts.	e than one l	e benefit more than one level of court. If so, describe how.rior Courts.	how.		
Which area(s) of the law or case ty Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions Other:	pes are prin	law or case types are primarily affected by the expenditures? Civil - Arbitration	itures?	Civil - Small Claims Juvenile Offender Dependency Adoption]
Which therapeutic or problem solv Drug Court - Adult Drug Court - Family Unified Family Court Domestic Violence Court Other:	ing court(s)	problem solving court(s) are directly supported by TCIA funds? Lead of Drug Court Nental Health Court Ce Court	CIA funds?		

Pierce County

	Calendar Year 2006		Calefidar/Budget Teal 2007
	Funds Received: Funds Expended:	\$83,503 \$72,724	Allocation Determined: No Budget Placement: Superior Court Operating Amount Budgeted: No
Ŭ,	v much did the General Fund appropr	lation to the	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court
	\$1,005,860		\$3,474,260 At least \$2,750,000 of this increase is attributable to the consolidation of the misdemeanant probation unit into the
	%		District Court. %
Car	r the increase be attributed to the 200 Superior Court Yes No	5 legislation	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No
. <u>L</u>	ially	1	Partially
ੈ L L L L	How have decisions regarding the use of The district and/or superior courts ir District and superior courts collabor. The local Trial Court Coordinating Clears authority.	TCIA fundi idependent ated in plan council, Law	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local recisiative authority.
<u>></u>	The local legislative body appropriat	ed TCIA fu	slative body appropriated TCIA funds without consultation with trial court leadership.
Ge Sup tho:	General comments regarding use and Superior and District Courts are hopeful those purposes.	budgeting hat in the 2	ts regarding use and budgeting of Trial Court Improvement Account funds: ict Courts are hopeful that in the 2008 budget process, one-time expenses might be identified and the TCIA funds used for

New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters) Amount expended for this project or service in 2006 Amount budgeted for this project or service in 2007 Other: New Superior Court Commissioner (10/06) & 22nd judicial dept (12/05). This project/service is primarily designed to improve which of the following: Recurring expense for which TCIA funds will likely be used in future years New or increased position (e.g., part-time to full-time) for judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing judicial officers Restoration of previously de-funded program AND/OR Other direct services for clients/litigants Expansion of existing program Equipment or technology Project/Service Description Capital improvements Project/Service Category This project/service is a: Software or licenses Courtroom services One-time expense Facilities/Equipment: Administration New program Security \$72,724 Programs: Staffing: s

Appendix D Pierce County

Please provide a brief description of the project or service: The funds were used to offset the cost of the 7th Court Commissioner in Superior Court which was added in October 2006. Fund used to offset the added expense associated with the 22nd judicial department in Superior Court which began in December 2005.	project or 7th Cou	riservice: rt Commissioner in Superior Court v 22nd judicial department in Superio	which wa	lef description of the project or service: to offset the cost of the 7th Court Commissioner in Superior Court which was added in October 2006. Funds were also ded expense associated with the 22nd judicial department in Superior Court which began in December 2005.
Please describe how this expenditure has or will increase efficiency or improve the level of services. Added judicial resources aid in handling the workload in Superior Court. It allowed Superior Court to c department.	as or will the worklo	ncrease efficiency or improve the ad in Superior Court. It allowed S	Superior	Please describe how this expenditure has or will increase efficiency or improve the level of services. Added judicial resources aid in handling the workload in Superior Court. It allowed Superior Court to create and maintain an ex parte department.
How are the TCIA funds for this project or service related to other funding sources? Funds were used to offset/supplement county funds.	or service nty funds.	related to other funding sources		
Does this expenditure benefit more than No.	one leve	ure benefit more than one level of court: If so, describe how.		
Which area(s) of the law or case types are primarily affected by the expenditures? Civil	are primari 지지 기			Civil - Small Claims Juvenile Offender Dependency Adoption
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Drug Court - Adult	ourt(s) ar	e directly supported by TCIA fund Drug Court - Juvenile DUI Court Mental Health Court	S > .	

93

San Juan County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$8,037 Funds Expended: \$0	Allocation Deter Budget Plac Amount Buc
How much did the General Fund appropriation to Superior Court \$16,325	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$16,325 %
Can the increase be attributed to the 2005 legisls Superior Court Yes No Printially	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Superior Court No No Partially Partially
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to th District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
General comments regarding use and budget San Juan County continues to bank TCIA funds in	General comments regarding use and budgeting of Trial Court Improvement Account funds: San Juan County continues to bank TCIA funds received to expend on projects established by San Juan Superior and District Court.

Appendix D

Skagit County

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received: \$7,487 Funds Expended: \$0	Allocation Determined: No Budget Placement: Not Determined Amount Budgeted: \$0
How much did the General Fund appropriation to t Superior Court \$48,647	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$48,647 %
Can the increase be attributed to the 2005 legislati Superior Court Yes No Partially	ttributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court Yes No Partially
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial consultation with trial consultation.	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
General comments regarding use and budgeting No decisions have been made at this time. A mee project and was awarded funding for it.	General comments regarding use and budgeting of Trial Court Improvement Account funds: No decisions have been made at this time. A meeting is scheduled in March. The TCCC applied for a grant in 2006 for a DV scanning project and was awarded funding for it.

Project/Service Description

P L L	Project/Service Category Programs: — New program — Expansion of existing program — Restoration of previously de-funded program
A L L L	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses
Sta LL LL L	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$ AND/OR Amount budgeted for this project or service in 2006 Anount budgeted for this project or service in 2007
ĒLL	This project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Skagit County

Appendix D

Please describe how this expenditure has or will increase efficiency or improve the level of services. Indetermined at this time.
How are the TCIA funds for this project or service related to other funding sources? √A
Does this expenditure benefit more than one level of court: If so, describe how. T was agreed upon that the project will at the minimum benefit both Superior and District court.
Which area(s) of the law or case types are primarily affected by the expenditures? Civil - Arbitration Civil - Arbitration Criminal - Felony Criminal - Misd. Family Law Domestic Violence Probate/Guardianship Mental Illness Traffic & Other Infractions Adoption Other: Other:
Which therapeutic or problem solving court(s) are directly supported by TCIA funds? Toug Court - Adult Toug Court - Juvenile Toug Court - Family Toug Court Mental Health Court Mental Health Court Domestic Violence Court Other:

Skagit County

Skamania County

			und?	the	
Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: District Court Operating Amount Budgeted: \$9,500	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$7,903 %	attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court アヤs ドン・No アカウ アカウ アカウ アカウ アカウ アカウ アカウ アカウ アカウ アカウ	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	regarding use and budgeting of Trial Court Improvement Account funds:
	\$3,194 \$1,597	iation to t	5 legislat で 「	TCIA fur idepende ated in pli council, La	budgetii
Calendar Year 2006	Funds Received: Funds Expended:	low much did the General Fund appropr Superior Court \$7,903	Can the increase be attributed to the 200 Superior Court ▼ Yes ► No ► Partially	How have decisions regarding the use of The district and/or superior courts ir iv District and superior courts collabor. アドト local Trial Court Coordinating Clocal legislative authority.	General comments regarding use and

Project/Service Description

F F	Project/Service Category Programs:	
<u> </u>	New program Expansion of existing program Restoration of previously de-funded program	led program
A L L L	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
SELLIFI	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$1,597.00	Amount expended for this project or service in 2006
	\$9,500.00	Amount budgeted for this project or service in 2007
ĔĹァ	This project/service is a: One-time expense	<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>

Provide funding for new clerk position in District Court.	n District C	ourt.			
Please describe how this expenditure has or will increase efficiency or improve the level of services. Due to increased work load, a new clerk was needed to assist the public.	re has or w	ill increase efficiency or improve the	ne level	of services.	
How are the TCIA funds for this project o Used to increase amount previously funded.	ect or sen	unds for this project or service related to other funding sources? nount previously funded.			82
Does this expenditure benefit more. No.	than one l	ure benefit more than one level of court: If so, describe how.			
Which area(s) of the law or case types are primarily affected by the expenditures? Civil	es are prin	narily affected by the expenditures' Civil - Arbitration Criminal - Misd. Domestic Violence Mental Illness	<u> </u>	Civil - Small Claims Juvenile Offender Dependency Adoption	
Which therapeutic or problem solvin Drug Court - Adult Drug Court - Family Uniffied Family Court Domestic Violence Court Other:	ıg court(s) ┌── ┌──	or problem solving court(s) are directly supported by TCIA funds? Adult	ds?		

Skamania County

Snohomish County

Calendar/Budget Year 2007	Allocation Determined: No	Budget Placement: Separate TCIA Budget	Amount Budgeted: \$259,566
	\$83,503 Allo	\$0	
Calendar Year 2006	Funds Received:	Funds Expended:	

How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?

Superior Court

\$589,672 % District Court \$762,112 % Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

Superior Court

District Court Yes LLL Partially Yes ž <u>></u>

Partially

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

District and superior courts collaborated in planning and submitting requests. (Requests are yet to be submitted)
The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local

The district and/or superior courts independently submitted specific request(s) to the local legislative authority.

legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

expenditures from the remaining 30% joint portion. No funds were budgeted or expended in 2006. \$259,566 (\$90,848 - Superior Court, \$90,848 - District Court, and \$77,870 - joint portion) has been appropriated in the county's Trial Court Improvement Account for 2007. No decisions have yet provides that the superior and district courts will each be entitled to 35% of the funds. Both courts must approve recommendations for The superior and district courts have negotiated an agreement on how the county's Trial Court Improvement Account funds will be allocated. been made on how the 2007 money will be spent.

 	l			
Allocation Determined: No Budget Placement: Separate TCIA Budget Amount Budgeted: \$63,368	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$297,000 \$375,000 %	attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court ア Yes ア No ア No ア Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds: The TCCC has formalized an MOU designating 10-percent of TCIA funds for each court and 80-percent for joint court projects.
\$57,408 \$16,537	riation to th	05 legislatic ト ド	f TCIA func ndependen ated in plan Souncil, Lav	Budgeting 10-
Funds Received: Funds Expended:	How much did the General Fund appropi Superior Court \$297,000	Can the increase be attributed to the 200 Superior Court ア Yes ア No ア Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to th District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	General comments regarding use and The TCCC has formalized an MOU designated and the TCCC has formalized and the T

101

Spokane County Jury Coordinator

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:

How have decisions regarding the use of TCIA funds been made? (Check all that apply)	The district and/or superior courts independently submitted specific request(s) to the local legislative authority.	 District and superior courts collaborated in planning and submitting requests. 	The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local	legislative authority.	The local legislative body appropriated TCIA funds without consultation with trial court leadership.
I	L	L			<u></u>

Project/Service Description

Project/Service Category Programs:	New program Expansion of existing program	Restoration of previously de-funded program	Facilities/Equipment:	Capital improvements	Equipment or technology	Software or licenses
P P J		L	Fac		<u>></u>	L

Sta	Staffing:
<u>L.</u> .	Increase in salary or benefits for existing judicial officers
	Increase in salary or benefits for existing non-judicial officers
L	New or increased position (e.g., part-time to full-time) for judicial officers
-	New or increased position (e.g., part-time to full-time) for non-judicial officers
	Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Spokane County Appendix D

This project/service is primarily designed to improve which of the following:

Courtroom services

Security

Administration

Other direct services for clients/litigants

Other: Jury management equipment and signage.

Amount expended for this project or service in 2006 \$7,996.66

AND/OR

Amount budgeted for this project or service in 2007

This project/service is a:

s

One-time expense

Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service:

Purchase of equipment (folder/inserter) and maintenance agreement contract on equipment for use by the Jury Coordinator. This equipment assists the Coordinator in issuing and mailing juror summonses. Also purchased was signage for jurors on and within the county campus.

Please describe how this expenditure has or will increase efficiency or improve the level of services.

This equipment will improve the process for issuing juror summonses, making it more efficient and timely. The folder/inserter will make the summonses more professional looking. Jurors will benefit from better signage on campus.

How are the TCIA funds for this project or service related to other funding sources?

TCIA funds were used to fill a need that was not funded elsewhere. General funds were not available.

Spokane County Appendix D

Does this expenditure benefit more than one level of court: If so, describe how.	than one I	evel of court: If so, describe hov			
All courts in Spokane County are benefitted from this purchase as they are all part of the jury management system, operated by Superior Court.	efitted from	n this purchase as they are all part	t of the jury	management system, oper	rated by Superior
Which area(s) of the law or case types are primarily affected by the expenditures?	es are prir	narily affected by the expenditur	.es.;		
Civil	<u> </u>	Civil - Arbitration	L	Civil - Small Claims	
Criminal - Felony	l <u>></u> l	Criminal - Misd.	LL	Juvenile Offender	
Family Law Probate/Guardianship	<u>> ></u>	Domestic Violence Mental Illness	_ L	Dependency Adoption	,
☐ Traffic & Other Infractions☐ Other:					
Which theraputic or problem solving court(s) are directly supported by TCIA funds?	g court(s)	are directly supported by TCIA fu	nnds?		
P Drug Court - AdultDrug Court - Family	L L	Drug Court - Juvenile DUI Court			
Unified Family Court Domestic Violence Court Other:	-	Mental Health Court			

Spokane County Mental Health Court

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:

Funds Received: Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted: General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests.	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests.
The local Thai Court Coordinating Council, Law legislative authority. The local legislative body appropriated TCIA fun	I he local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: ✓ New program ─ Expansion of existing program ─ Restoration of previously de-funded program	
Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other direct services for clients/litigants	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years	provide a brief description of the project or service: ere used to provide a cash match for a \$50,000 BJA Mental Health Planning Grant.	describe how this expenditure has or will increase efficiency or improve the level of services. Int will enable all trial courts to look at therapeutic court solutions and find other grant options for funding mental health court s.	How are the TCIA funds for this project or service related to other funding sources? No other funds were available for this grant match.
This project/servic Courtroom ser Courtroom ser Security Administration Other direct se	\$6,500.00	This project/service is a: F One-time expense 「 Recurring expense fo	Please provide a brief Funds were used to pro	Please describe how This grant will enable initiatives.	How are the TCIA No other funds wer

okalja ich C C C C C C C C C C C C C C C C C C C		Spokane Superior, District and Municipal Courts will benefit from a comprehensive MH court plan, made possible witn this planning grant.	e expenditures?	Civil - Arbitration	Criminal - Felony Yaman - Criminal - Misd. In Juvenile Offender Family Law Pamily Law Dependency	Probate/Guardianship Mental Illness Adoption Traffic & Other Infractions	Other:	ווו solving court(s) are נ	Drug Court - Adult T Drug Court - Juvenile Drug Court - Family T DUI Court	.L
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Spokane County Speakers/Amplifiers

Calendar Year 2006	Calendar/Budget Year 2007
Funds Expended:	Allocation Determined: Budget Placement: Amount Budgeted: General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local egislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.
Project/Service Description	
Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	
Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increased position (e.g., part-time to full-time) for judicial officers In New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers Increased position (e.g., part-time to full-time) for judicial officers Increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

100 ÷	Does this expenditure benefit more than one level of court. It so, describe now.	an one level	or coult; it so, describe now.			
<u> </u>						
_ <u>x</u>	Which area(s) of the law or case types are primarily affected by the expenditures?	are primari	ly affected by the expenditures?			
L	Civil	***************************************	Civil - Arbitration	L	Civil - Small Claims	
<u> </u>	Criminal - Felony	<u>\</u>	Criminal - Misd.	L	Juvenile Offender	
	Family Law	<u>></u>	Domestic Violence	L	Dependency	
L	Probate/Guardianship	<u>></u>	Mental Illness	<u></u>	Adoption	
\	Traffic & Other Infractions					
L_	Other:					
Ν	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	ourt(s) are	directly supported by TCIA funds	<i>د</i> .		
L	Drug Court - Adult		Drug Court - Juvenile			
L	Drug Court - Family	L	DUI Court			
<u></u>	Unified Family Court	<u>_</u>	Mental Health Court			
L	Domestic Violence Court					
L	Other:					

Stevens County

Calendar Year 2006		Calendar/Budget Year 2007
Funds Received: \$	\$10,438	Allocation Determined: Yes
Funds Expended:	\$7,500	Budget Placement: Separate TCIA Budget
		Amount Budgeted: \$10,000

al Fund appropriation to the courts increase from the 2006 budget to the 2007 budget?	
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How much	(
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\$0 District Court \$0 Superior Court

Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund?

District Court No Partially Yes 니노니 Superior Court Partially Yes

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The district and/or superior courts independently submitted specific request(s) to the local legislative authority.

District and superior courts collaborated in planning and submitting requests.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the

local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

General comments regarding use and budgeting of Trial Court Improvement Account funds:

The legislative body for Stevens County has been very cooperative in letting the courts decide how best to use these funds. The funds have allowed both courts the ability to obtain small but much needed items to improve all areas of both courts.

Stevens County

Appendix D

Project/Service Description

되도	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	ed program
<u>т</u>	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Ste LLLLLL	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judi New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
EPFFFF	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$7,500.00 \$10,000.00	Amount expended for this project or service in 2006 AND/OR Amount budgeted for this project or service in 2007
Ĕ _Ŀ L	This project/service is a: One-time expense Recurring expense for which TCI	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service: 2006: 4 Digital hands free phones for District & Superior Ct Administrator and invenile office - 2 FTR log notes for District Ct	Clerk for use in courtroom. 3. Monitor for judge's bench in Superior Ct. 4. Adobe program for District Ct. 5. Fax machine for District Ct. 6.	Relocate inlet air ductwork so jurors can smoke in private area under cover from elements. 2007: 1. Additional hands-free head sets for	Superior & District Ct Clerks. 2. Scanner for District Ct 3. Phone line to take credit card payments through District Ct Clerk's office. 4.	Bench for public to sit outside Superior Ct courtroom. 5. Matching nicer tables for alternate court hearing room. 6. Locking cabinet to	
invenile office 2 FTR log notes for District	for District Ct. 5. Fax machine for District Ct.	2007: 1. Additional hands-free head sets f	ents through District Ct Clerk's office.	hearing room. 6. Locking cabinet	
invenile office 2 FTR loa notes for Distric	for District Ct. 5. Fax machine for District Ct.	2007: 1. Additional hands-free head sets	ents through District Ct Clerk's office	thearing room. 6. Locking cabine	
invenile office 2 FTR log notes for Distr	for District Ct. 5. Fax machine for District C	2007: 1. Additional hands-free head se	ents through District Ct Clerk's offic	hearing room. 6. Locking cabir	
invenile office 2 FTR log notes for Dis	for District Ct. 5. Fax machine for District	2007: 1. Additional hands-free head s	ents through District Ct Clerk's of	hearing room. 6. Locking cat	
invenile office 2 FTR log notes for D	for District Ct. 5. Fax machine for District	2007: 1. Additional hands-free head	ents through District Ct Clerk's o	; hearing room. 6. Locking ca	
invenile office 2 FTR log notes for	for District Ct. 5. Fax machine for Dist	2007: 1. Additional hands-free hea	ents through District Ct Clerk's	hearing room. 6. Locking	
invenile office 2 FTR log notes for	for District Ct. 5. Fax machine for Di	2007: 1. Additional hands-free h	ents through District Ct Clerk	: hearing room. 6. Lockin	
invenile office 2 FTR log notes	for District Ct. 5. Fax machine for	2007: 1. Additional hands-free	ents through District Ct Cle	hearing room. 6. Locki	
invenile office 2 FTR log note	for District Ct. 5. Fax machine fo	2007: 1. Additional hands-fre	ents through District Ct C	hearing room. 6. Loc	
invenile office 2 FTR log no	for District Ct. 5. Fax machine	2007: 1. Additional hands-fr	ents through District Ct	hearing room. 6. Lo	
invenile office 2 FTR log r	for District Ct. 5. Fax machine	2007: 1. Additional hands	ents through District C	hearing room. 6.	
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invenile office 2 F	for District Ct. 5. Fax	2007: 1. Addition	ents through	: hearing rc	
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Ø 7	- ₽	at	٩.	Ξ	house FTR recording equipment in alternate court hearing room.
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Please provide a brief description of the project of service:				a.	ğ

serves attorneys/public. 6. Jurors do not have to walk out to public smoking areas in inclement weather. **2007**: 1. Fewer missed calls/hands-free ability to research while on phone. 2. For use in District Ct Clerk's office. 3. Self-explanatory. 4. Self-explanatory. 5. Will make what is county commissioner hearing room look more like a real courtroom. 6. Instead of having to set up/tear down recording Judge can now view documents needed for hearings while on the bench. 4. Public can access forms on-line at District Ct website. 5. Better 2006: 1. Fewer missed calls/hands-free ability to research while on phone. 2. More efficient way to take notes/log times in courtroom. Please describe how this expenditure has or will increase efficiency or improve the level of services. equipment each court day, able to leave it in locked cabinet in hearing room.

How are the TCIA funds for this project or service related to other funding sources? The funds are used to shift the funding burden from the general fund.

Does this expenditure benefit more than one level of court: If so, describe how.

Civil - Small Claims Juvenile Offender Dependency Adoption Which therapeutic or problem solving court(s) are directly supported by TCIA funds? 2222 Which area(s) of the law or case types are primarily affected by the expenditures?

F Civil - Arbitration
F Criminal - Felony
F Domestic Violence
F Probate/Guardianship Drug Court - Juvenile Mental Health Court These benefit both Superior Court, District Court and the juvenile office. DUI Court Traffic & Other Infractions Drug Court - Family Unified Family Court Drug Court - Adult

Stevens County Appendix D

Domestic Violence Court

104

Thurston County

priation to the courts increpriation to the courts increpriation to the courts increpriation that also raid post increpriation that also raid post increpriation that also raid increpriation independently submitted sorated in planning and sub Council, Law and Justice atted TCIA funds without council, Law and Justice ided, funds not yet budget ided, funds not yet budget		Calendar/Budget Year 2007
	\$28,5	No Separa
	much did the General Fund appropriation to th Superior Court \$0	ne courts increase from the 2006 budget to the 2007 budget? District Court \$0
have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative a District and superior courts collaborated in planning and submitting requests. The local rial Court Coordinating Council, Law and Justice Council, or similar body submitted recomlocal legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership. First comments regarding use and budgeting of Trial Court Improvement Account funds: First controls of the court court funds of Trial Court Improvement Account funds: First court leadership.	the increase be attributed to the 2005 legislatic Superior Court Yes No Partially	on that also raised fees in order to increase revenue for the General Fund? District Court Yes No Partially
	have decisions regarding the use of TCIA func The district and/or superior courts independen District and superior courts collaborated in pla The local Trial Court Coordinating Council, Lav local legislative authority. The local legislative body appropriated TCIA fu	ds been made? (Check all that apply) ntly submitted specific request(s) to the local legislative authority. nning and submitting requests. w and Justice Council, or similar body submitted recommendations to the unds without consultation with trial court leadership.
		g of Trial Court Improvement Account funds: not yet budgeted for 2007.

106

Wahkiakum County

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Calendar/Budget Year 2007	Allocation De Budget Pl Amount E	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$ %	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	regarding use and budgeting of Trial Court Improvement Account funds: response not provided, funds not yet budgeted for 2007.
	: \$3,132 : \$0	ropriation to th	2005 legislati	s of TCIA fun s independer oorated in pla g Council, La riated TCIA f	ind budgetin vided, funds
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appro Superior Court \$	Can the increase be attributed to the 2 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	General comments regarding use a Editor's note: Detail response not pro

Walla Walla County

		ı		-		
Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: District Court Operating Amount Budgeted: \$12,968	eneral Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? District Court \$12,968 %	attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court Yes No Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	regarding use and budgeting of Trial Court Improvement Account funds:	
	\$11,726 \$12,968	iation to the	5 legislation	TCIA funds dependentl ated in plan ouncil, Law ed TCIA fur	budgeting	
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropri Superior Court \$	Can the increase be attributed to the 2009 Superior Court Yes No Partially	How have decisions regarding the use of The district and/or superior courts in District and superior courts collabora The local Trial Court Coordinating Collegislative authority. The local legislative body appropriate	General comments regarding use and	

Appendix D

Project/Service Description

A L	Project/Service Category Programs: New program Expansion of existing program Restroation of proviously de-finded program	ded program
M66.		
E LLLL	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta TTTFT	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro-	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants	This project/service is primarily designed to improve which of the following: Countroom services Security Administration Other direct services for clients/litigants
<u>. D</u>	Other: Probation Assistance	inganics
	\$23,516.40	Amount expended for this project or service in 2006
	\$12,968.00	Amount budgeted for this project or service in 2007 (with matched funds from county)
E L L	This project/service is a: One-time expense Recurring expense for which To	<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>

Which therapeutic or problem solving court(s) are directly supported by TCIA funds? — Drug Court - Adult

Whatcom County

Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: Superior/District Operating Amount Budgeted: \$29,798	Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? District Court \$425,787 %	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds: Editor's note: Detail response not provided, funds not yet budgeted for 2007.
	\$20,876 \$15,680	iation to the o	5 legislation tha Distr ア Yes ア No ド Parti	TCIA funds dependently sted in planni ouncil, Law s	budgeting c ed, funds no
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropri Superior Court \$1,425,963	Can the increase be attributed to the 2005 Superior Court アイes ア No	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial continuous consultation with trial continuous cont	General comments regarding use and budgeting of Trial Court Improven Editor's note: Detail response not provided, funds not yet budgeted for 2007.

Whatcom County Night Court

0000 O	7000 X O O
Calendar Year 2006	Calendar/Budget Tear 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:

General Fund Increase:
How have decisions regarding the use of TCIA funds been made? (Check all that apply)
The district and/or superior courts independently submitted specific request(s) to the local legislative authority.
District and superior courts collaborated in planning and submitting requests.
The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local
legislative authority.
The local legislative body appropriated TCIA funds without consultation with trial court leadership.
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Pro

Project/Service Category Programs:	New program Expansion of existing program Restoration of previously de-funded program	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses
Proje Progr		Facilii

Staffing:

LLL

New or increased position (e.g., part-time to full-time) for judicial officers

New or increased position (e.g., part-time to full-time) for non-judicial officers

Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

Amount expended for this project or service in 2006 Amount budgeted for this project or service in 2007 This project/service is primarily designed to improve which of the following: AND/OR Other direct services for clients/litigants Courtroom services Administration \$8,083.00 \$1,581.00 Security Other:

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One-time expense FLL

Recurring expense for which TCIA funds will likely be used in future years

District Court has implemented a night court program. There are two night court sessions per month; one is for mitigation and contested traffic Please provide a brief description of the project or service: infractions, and the second is for small claims court cases.

peak" times for the court, a greater efficiency is achieved during the regular work day. Night court popularity is reflected in the calendars Offering a night court option for appropriate cases increases customer service received by the public in a number of ways. One is that many avoid having to take valuable time off from work or school to deal with their legal issue. A second is that by processing the cases during "off Please describe how this expenditure has or will increase efficiency or improve the level of services. consistently processing at 90% to 100% capacity.

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ure benefit more than one level of court: If so, describe how.		or c			Probate/Guardianship Traffic & Other Infractions		Jen			_	Jomestic Violence Court	
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Does this expendit		Which area(s) of the law or case types are primarily affected by the expenditures? — Civil Civil	J	ш.	ц –	J	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	L	Ц	ر	Ц	U
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Whatcom County Additional Staff

Calendar Year 2006	Calendar/Budget Year 2007
Funds Received:	Allocation Determined:
Funds Expended:	Budget Placement:
	Amount Budgeted:
	General Fund Increase:

How have decisions regarding the use of TCIA funds been made? (Check all that apply)

The district and/or superior courts independently submitted specific request(s) to the local legislative authority.

District and superior courts collaborated in planning and submitting requests.

The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority.

The local legislative body appropriated TCIA funds without consultation with trial court leadership.

Project/Service Description

Project/Service Category

Programs:

- New program
- Expansion of existing program
- Restoration of previously de-funded program

Facilities/Equipment:

- Capital improvements
- Equipment or technology
 - Software or licenses

Staffing:

- Increase in salary or benefits for existing judicial officers
- Increase in salary or benefits for existing non-judicial officers
- New or increased position (e.g., part-time to full-time) for judicial officers
- New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)

This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other: S14.099.00 Amount expended for this project or service in 2006	r which TCIA	de a brief description of the project or service: outy clerks were added, in the criminal area, in document imaging and appeals processing.	ibe how this expenditure has or will increase efficiency or improve the level of services. Iment processing will be accelerated, document(s) will be in virtual file folders earlier.	TCIA funds for this project or service related to other funding sources? perations for the courts, by adding resources to existing programs or by implementing new programs.
This project/service is project/services Courtroom services Security Administration Cother direct services Cother:	\$21,715.00 This project/service is a: One-time expense	Please provide a	Please describe h Criminal document	How are the TCIA To enhance operat

Doe	s this expenditure benefit more	than one ic	Does this expenditure benefit more than one level of court: If so, describe how.			
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Whi	ch area(s) of the law or case typ	es are prin	Which area(s) of the law or case types are primarily affected by the expenditures?			
>	Civil	<u>></u>	Civil - Arbitration	L	Civil - Small Claims	
>	Criminal - Felony	L	Criminal - Misd.	L	Juvenile Offender	
>	Family Law	L	Domestic Violence	<u>></u>	Dependency	
1	Probate/Guardianship	L	Mental Illness	L	Adoption	
>	Traffic & Other Infractions					
1	Other:					
Ν	ch theraputic or problem solving	d court(s)	Which theraputic or problem solving court(s) are directly supported by TCIA funds?	دی		
L	Drug Court - Adult		Drug Court - Juvenile	;		
	Drug Court - Family	L	DUI Court			
L	Unified Family Court	L	Mental Health Court			
]	Domestic Violence Court					
-	Other:					

Whitman County

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Calendar/Budget Year 2007	Allocation De Budget Pl Amount E	How much did the General Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? Superior Court \$14,922 %	Can the increase be attributed to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? Superior Court Yes No Partially Partially	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. Include the control of the consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds:
	\$10,438 \$7,986	riation to t	5 legislati	f TCIA fur ndepende ated in pla Souncil, La ted TCIA	pudgetir
Calendar Year 2006	Funds Received: Funds Expended:	low much did the General Fund appropi Superior Court \$14,922	Can the increase be attributed to the 200 Superior Court Yes No Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial control of the local legislative body appropriated TCIA funds without consultation with trial control.	eneral comments regarding use and

Project/Service Description

A F F F F	Project/Service Category Programs: New program Expansion of existing program Restoration of previously de-funded program	nded program
로 「下厂	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
St	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial offi New or increased position (e.g., part-time to full-time) for New or increased position (e.g., part-time to full-time) for Additional time or services from contracted direct service	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
FLLLLL	is project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$7,986.00	Amount expended for this project or service in 2006 AND/OR
	\$10,000.00	Amount budgeted for this project or service in 2007
FL	This project/service is a: One-time expense	project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years

Please provide a brief description of the project or service:

Provide for an ADA amplification system and assistive listening devices for the Whitman County Superior Court courtroom, the Whitmar County District Court courtroom in the county courthouse and the Whitman County District Court courtroom in the Puliman City Hall.

Please describe how this expenditure has or will increase efficiency or improve the level of services.

The amplification systems would benefit all courtroom participants. The assistive listening devices will be made available for anyone in the The acoustics in all three courtrooms make it very difficult for persons who are hard-of-hearing to hear and understand the proceedings. courtroom; however, they will be especially helpful for jurors who may be hearing impaired.

How are the TCIA funds for this project or service related to other funding sources?

The budget for Whitman County's TCIA is separate from any other budget or account. The balance of the funds in the TCIA does not affect the budget levels of the Superior or District Courts.

Does this expenditure benefit more than one level of court. If so, describe how.

Yes, the equipment will be installed in both Superior and District Court.

Which area(s) of the law or case types are primarily affected by the expenditures?

Civil - Small Claims Juvenile Offender Dependency

Adoption

Traffic & Other Infractions

Other:

Which therapeutic or problem solving court(s) are directly supported by TCIA funds?

Drug Court - Adult | Drug Court - Juvenile
Drug Court - Family | DUI Court
Unified Family Court | Mental Health Court
Domestic Violence Court

Yakima County

				cal	reated a separate
Calendar/Budget Year 2007	Allocation Determined: Yes Budget Placement: District Court Operating Amount Budgeted: \$40,000	Fund appropriation to the courts increase from the 2006 budget to the 2007 budget? \$704,433 %	uted to the 2005 legislation that also raised fees in order to increase revenue for the General Fund? District Court Yes アトリン アクトリン アクトリン アクトリン アクトリン アプログロ アプログロ アプログログログログログログログログログログログログログログログログログログログ	have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the local legislative authority. District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body submitted recommendations to the local legislative authority. The local legislative body appropriated TCIA funds without consultation with trial court leadership.	General comments regarding use and budgeting of Trial Court Improvement Account funds: TCIA funds are dollars available to both Superior and District Court for enhancement projects. County Commissioners have created a separate fund for these dollars for courts' use.
	\$41,752 \$40,000	riation to th	5 legislatio	f TCIA func ndependen ated in plar council, Lav	budgetin Superior ar
Calendar Year 2006	Funds Received: Funds Expended:	How much did the General Fund appropr Superior Court \$704,433	Can the increase be attributed to the 200 Superior Court Yes No P No P Partially	How have decisions regarding the use of TCIA funds been made? (Check all that apply) The district and/or superior courts independently submitted specific request(s) to the District and superior courts collaborated in planning and submitting requests. The local Trial Court Coordinating Council, Law and Justice Council, or similar body legislative authority. The local legislative body appropriated TCIA funds without consultation with trial co	General comments regarding use and TCIA funds are dollars available to both 5 fund for these dollars for courts' use.

Project/Service Description

Project/Service Category
Programs:

├── New program

├── Expansion of existing program

├── Restoration of previously de-funded program

Fa TTT	Facilities/Equipment: Capital improvements Equipment or technology Software or licenses	
Sta	Staffing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for judi New or increased position (e.g., part-time to full-time) for non Additional time or services from contracted direct service pro	ing: Increase in salary or benefits for existing judicial officers Increase in salary or benefits for existing non-judicial officers Increase in salary or benefits for existing non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers New or increased position (e.g., part-time to full-time) for non-judicial officers Additional time or services from contracted direct service providers to clients/litigants (e.g., courthouse facilitators, interpreters)
ËPLPLL	s project/service is primarily designed Courtroom services Security Administration Other direct services for clients/litigants Other:	This project/service is primarily designed to improve which of the following: Courtroom services Security Administration Other direct services for clients/litigants Other:
	\$40,000.00	Amount expended for this project or service in 2006
	\$40,000.00	Amount budgeted for this project or service in 2007
ĔLP	This project/service is a: One-time expense Recurring expense for which T	<pre>project/service is a: One-time expense Recurring expense for which TCIA funds will likely be used in future years</pre>

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	th the operating expenses of the newly established Yakima County District Court satellite office in Grandview. The court	Superior Court services along with adult and juvenile probation services for the southeastern region of the county.
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enforcement, legal counsel, and local citizens, and create a clear presence of justice in the Lower Valley area of our county. Due to portability rules, District Court judges can hear Superior Court cases as judge pro tems which will allow the facility to be used for case types across all Cases can be heard at the court closest to the law enforcement agencies and/or citizen's residence. In a county with over 4,296 square miles and no county-wide bus service, a satellite court should result in far fewer "failure to appear" hearings, provide economic assistance for law Please describe how this expenditure has or will increase efficiency or improve the level of services. court levels.

		Civil - Small Claims Juvenile Offender Dependency Adoption
ources?	IOW.	ures?
ice related to other funding so	ure benefit more than one level of court: If so, describe how. Juvenile) and District Courts, Adult and Juvenile Probation.	law or case types are primarily affected by the expenditures? Civil - Arbitration F Criminal - Misd. F Domestic Violence F Mental Illness F Mental Illnes
roject or ser erate Lower \	re than one listrict Courts,	ypes are priir
How are the TCIA funds for this project or service related to other funding sources? Funds were used to develop and operate Lower Valley court.	Does this expenditure benefit mor Superior (to include Juvenile) and Di	Which area(s) of the law or case to Civil Criminal - Felony Family Law Probate/Guardianship Traffic & Other Infractions

Domestic Violence Court Other: